

**GOVERNMENT FINANCIAL STATEMENTS  
FOR THE FINANCIAL YEAR 2024/2025**

**Cmd. 3 of 2025**

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**Presented to Parliament by Command of**

**The President of the Republic of Singapore.**

**Ordered by Parliament to lie upon the Table:**

**11/09/2025**

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# GOVERNMENT FINANCIAL STATEMENTS

FOR THE  
FINANCIAL YEAR  
2024/2025

by ESTHER WEE YU  
Accountant-General, Singapore

Ms Indranee Thurai Rajah  
Second Minister for Finance  
Singapore

In compliance with Regulation 28 of the Financial Regulations, I submit the attached Financial Statements required by section 18 of the Financial Procedure Act 1966 for the financial year 2024/2025.

A handwritten signature in blue ink, appearing to read 'Esther Wee Yu', with a small flourish at the end.

ESTHER WEE YU  
Accountant-General  
Singapore  
20 June 2025

# **REPORT OF THE AUDITOR-GENERAL ON THE FINANCIAL STATEMENTS OF THE GOVERNMENT OF SINGAPORE**

## **Opinion**

The Financial Statements of the Government of Singapore for the financial year 2024/2025 set out on pages 1 to 282 have been examined and audited under my direction as required by section 8(1) of the Audit Act 1966.

In my opinion, the accompanying financial statements have been prepared, in all material respects, in accordance with Article 147(5) of the Constitution of the Republic of Singapore and the Financial Procedure Act 1966.

As disclosed in the Explanatory Notes to the Statement of Budget Outturn, the Statement of Budget Outturn, which reports on the fiscal position of the Government, includes the following:

- (i) Net Investment Returns Contribution. This contribution is the amount of investment returns which the Government has taken in for spending, in accordance with the Constitution of the Republic of Singapore.
- (ii) Capitalisation and depreciation of nationally significant infrastructure financed by borrowing pursuant to the Significant Infrastructure Government Loan Act 2021 (“SINGA”), as well as interest costs and loan expenses incurred in connection with the raising of money under SINGA.

My opinion is not modified in respect of these matters.

## **Basis for Opinion**

The audit was conducted under my direction in accordance with the Audit Act. My responsibility under the Audit Act is further described in the Auditor-General’s Responsibility for the Audit of the Financial Statements section of this report. As the Auditor-General, I am independent of the Government and I exercise my duties and powers in accordance with the Constitution of the Republic of Singapore and the Audit Act. Ethical requirements that are relevant to the audit have been fulfilled. I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my opinion.

## **Government's Responsibility for the Financial Statements**

The Minister for Finance is responsible for the preparation of the financial statements in accordance with Article 147(5) of the Constitution of the Republic of Singapore and section 18 of the Financial Procedure Act.

The Accountant-General is responsible under the Financial Procedure Act for the supervision and administration of the Government accounting system and is required under the Financial Regulations to prepare and submit to the Minister the statements required under section 18 of the Financial Procedure Act.

The Permanent Secretaries of ministries and Heads of organs of state, as Accounting Officers, are responsible, inter alia, for ensuring that proper books and systems of accounts are adopted and maintained in every department under their charge, in accordance with the Financial Regulations.

## **Auditor-General's Responsibility for the Audit of the Financial Statements**

My responsibility is to report on these financial statements based on the audit as required under section 8(1) of the Audit Act.

In discharging this responsibility, my objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of these financial statements.

As part of the audit, professional judgement is exercised and professional scepticism is maintained throughout the audit. The audit also includes:

- Identifying and assessing the risks of material misstatement of the financial statements, whether due to fraud or error, designing and performing audit procedures responsive to those risks, and obtaining audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for

one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls.

- Obtaining an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal controls.
- Evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made, having regard to the law.

Among other matters, the timing of the audit and significant audit findings, including any significant deficiencies in internal controls identified during the audit are communicated to those charged with governance.



NG WAI CHOONG

Auditor-General

Singapore

26 June 2025

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**REPUBLIC OF SINGAPORE**

**SUMMARY OF  
SIGNIFICANT ACCOUNTING POLICIES  
OF THE GOVERNMENT OF SINGAPORE**

## SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES OF THE GOVERNMENT OF SINGAPORE

### 1 Significant Accounting Policies

- (a) The accounting policies of the Government of Singapore are based on the laws governing the financial affairs of the Government. The principal laws include:
- (i) Part XI of the Constitution of the Republic of Singapore;
  - (ii) the Financial Procedure Act 1966;
  - (iii) the Financial Regulations;
  - (iv) the Development Fund Act 1959;
  - (v) the Government Securities (Debt Market and Investment) Act 1992; and
  - (vi) the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].

The Government keeps its accounts on the cash basis of accounting in accordance with Regulation 19 of the Financial Regulations. A transaction is recorded only when cash is received or paid. Accruals of amounts due to or owing by the Government are tracked by way of departmental records. Assets acquired by any organ of state or ministry are treated as expenditure in the year in which payments are made. Likewise, stocks on hand at the end of the financial year are not taken into account as assets.

In addition, SINGA came into operation on 3rd August 2021 to authorise the Government to raise loans in relation to nationally significant infrastructure, and make related amendments to the Financial Procedure Act 1966 to authorise the capitalisation of nationally significant infrastructure expenditure. Capitalisation and depreciation (if any) of nationally significant infrastructure financed by borrowings is reflected in the Statement of Budget Outturn in deriving the Overall Fiscal Position. Further details can be found in the “Disclosures on Nationally Significant Infrastructure Financed Under The Significant Infrastructure Government Loan Act 2021 (SINGA)”.

- (b) The Government of Singapore as an accounting entity comprises all organs of state and ministries. Statutory boards and Government-owned companies are not included.
- (c) A financial year is defined by the Financial Procedure Act 1966 as a period of 12 months ending on 31st March in any year. The financial year in respect of which the Financial Statements are prepared covers the period 1st April 2024 to 31st March 2025.
- (d) The accounts are maintained in accordance with the principles of fund accounting. This is the procedure whereby transactions pertaining to resources for specified objectives are classified, for purposes of accounting and reporting, into funds that are established in accordance with the laws governing them. The principal funds are:
- (i) Consolidated Fund;
  - (ii) Development Fund;
  - (iii) Contingencies Fund;
  - (iv) Development Contingencies Fund;
  - (v) Government Securities Fund;

**SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES  
OF THE GOVERNMENT OF SINGAPORE**

- (vi) Developmental Investment Fund;
- (vii) Pension Fund;
- (viii) Savings and Employee Retirement and Premium Fund (SAVER-Premium Fund);
- (ix) INVEST Fund;
- (x) Edusave Endowment Fund;
- (xi) Lifelong Learning Endowment Fund;
- (xii) Medical Endowment Fund;
- (xiii) ElderCare Fund;
- (xiv) CONNECT Fund;
- (xv) Community Care Endowment Fund (ComCare Fund);
- (xvi) National Research Fund;
- (xvii) Goods and Services Tax Voucher Fund (GST Voucher Fund);
- (xviii) Pioneer Generation Fund;
- (xix) Merdeka Generation Fund;
- (xx) Long-Term Care Support Fund; and
- (xxi) Public Transport Fund.

- (e) Refunds of revenue are charged as revenue debits regardless of the year in which such revenue was actually collected.
- (f) Overpayments of expenditure which are recovered within the same financial year are credited to the same items of expenditure from which the payments were originally made.
- (g) Recoveries of overpayments relating to earlier years are credited to the Consolidated Fund if they are recoveries of expenditure overpaid or mistakenly paid out from the Consolidated Fund, or incidental proceeds such as damages, costs and expenses from projects funded from the Development Fund.
- (h) Recoveries of moneys relating to earlier years that were paid out from the Development Fund in excess of actual expenditure or paid out mistakenly are credited to the Development Fund.
- (i) Payments made in foreign currencies, including payments to overseas missions, are translated into Singapore dollars at the prevailing market rates on the dates of transaction.
- (j) Payments on accounts of the Government's overseas investments which are managed by the GIC Private Limited are translated into Singapore dollars at the average exchange rate of the respective foreign currency used at the time of transaction.
- (k) Receipts in foreign currencies are translated into Singapore dollars at the prevailing market rates on the dates of transaction.
- (l) Gains or losses on foreign exchange transactions and sales of investments are shown under "Investment Adjustments" in the Statements of the respective Government Funds.

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ 1 ]**

**STATEMENT OF  
BUDGET OUTTURN**

# EXPLANATORY NOTES TO THE STATEMENT OF BUDGET OUTTURN

## 1 Purpose

- (a) The Statement of Budget Outturn (SBO) for the financial year 2024/2025 reports on the fiscal position of the Government of Singapore. The "Budget for FY2024" in the Revenue and Expenditure Estimates for the Financial Year 2024/2025 (Cmd. 27 of 2024) tabled in Parliament on 16th February 2024 forms the basis for this statement.
- (b) Not all items in the Statement of Consolidated Fund and the Statement of Development Fund are included in the SBO. For example, investment adjustments and investment and interest income, less related investment expenses, which are not available for spending by the Government, are not included.

## 2 Supplementary Information

### Operating Revenue

- (a) These are receipts credited to the Consolidated Revenue Account and Development Fund Account, excluding investment and interest income, capital receipts, investment adjustments and receipts related to the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"]. The main components are Corporate Income Tax, Personal Income Tax and Goods and Services Tax.

### Operating Expenditure

- (b) These are expenses incurred to maintain the operations and regular activities of the Government. They include expenditure on manpower, other operating expenditure and operating grants to statutory boards and aided educational institutions. Agency fees on land sales, investment expenses, SINGA-related outlays and net disbursements of advances are excluded.

### Development Expenditure

- (c) These are expenses that represent a longer-term investment and/or are incurred on capital assets in respect of or in connection with the economic development or general welfare of Singapore. Examples of spending areas are on the acquisition of heavy equipment and capital assets, e.g. buildings and roads. Land-related expenditure and net lending are excluded.

### Primary, Basic and Overall Budget Position

- (d) The Primary Budget Position, defined as Operating Revenue less Total Expenditure, measures the ability of the Government to meet its annual expenditures through its regular collection of revenue (taxes, fees and charges).
- (e) The Basic Budget Position is arrived at after taking into account "Special Transfers Excluding Top-ups to Statutory and Trust Funds".
- (f) The Overall Budget Position is arrived at after taking into account "Special Transfers" and "Net Investment Returns Contribution".

**EXPLANATORY NOTES TO THE  
STATEMENT OF BUDGET OUTTURN**

Special Transfers

- (g) Special Transfers are one-off transfers to businesses and households, as well as top-ups to statutory and trust funds created by the Government for specific expenditure objectives.
- (h) The Cost-of-Living (COL) Special Payment and Community Development Council (CDC) Vouchers Scheme were introduced to help Singaporean households cope with cost-of-living concerns and economic uncertainties.
- (i) The detailed breakdown for Other Transfers is as follows:

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
Care and Support Package – Cash Payout	-	1,500.00
Cash Grant to Mitigate Rental Costs	<b>1,819.48</b>	153,734.46
Corporate Income Tax Rebate Cash Grant	<b>233,865,344.06</b>	-
CPF Medisave Top-ups	<b>598,125,575.12</b>	55,531,819.45
CPF Transition Offset	<b>52,706,616.25</b>	52,451,453.56
Enterprise Innovation Scheme	<b>35,303.80</b>	-
Goods and Services Tax Voucher Special Payment	<b>800.00</b>	241,391,470.66
Grocery Vouchers	-	28,837.30
Household Utilities Credit	-	225,803.00
Jobs Support Scheme	<b>428,751.26</b>	5,521,926.29
NS LifeSG Credits	<b>176,266,217.15</b>	-
PAssion Card Top-ups	-	963,026.00
Productivity and Innovation Credit	<b>163,839.39</b>	380,546.98
Productivity and Innovation Credit Bonus	<b>3,625.61</b>	-
Rebate for School Buses	-	49,228.00
Rental Support Scheme	<b>237,029.63</b>	1,241,366.47
Self-Employed Persons Income Relief Scheme	-	115,300.00
Service and Conservancy Charges Rebates	<b>34,486,987.13</b>	32,069,996.80
SG Bonus	-	300.00
Top-ups to Child Development Accounts	<b>475,800.00</b>	95,769,707.87
Top-ups to Edusave Accounts	-	116,150,700.00
Top-ups to Post-Secondary Education Accounts	<b>500.00</b>	44,501,500.00
Top-ups to Self-Help Groups	<b>6,000,000.00</b>	7,000,000.00
U-Save Rebates	<b>301,964,058.33</b>	-
Wage Credit Scheme	<b>37,333.85</b>	530,635.28
Workfare Special Bonus	<b>95,016.90</b>	682,565.96
	<b><u>1,404,894,617.96</u></b>	<b><u>654,761,418.08</u></b>

- (j) Top-ups to Endowment Funds in FY2024/2025 consist of Edusave Endowment Fund: \$2,000,000,000.00. Top-ups to Endowment Funds in FY2023/2024 consist of Community Care Endowment Fund: \$300,000,000.00, ElderCare Fund: \$500,000,000.00 and Medical Endowment Fund: \$1,500,000,000.00.

**EXPLANATORY NOTES TO THE  
STATEMENT OF BUDGET OUTTURN**

- (k) Top-ups to Other Funds in FY2024/2025 consist of Bus Service Enhancement Fund: \$900,000,000.00, National Research Fund: \$1,800,000,000.00, Progressive Wage Credit Scheme Fund: \$1,000,000,000.00, Public Transport Fund: \$50,000,000.00 and Skills Development Fund: \$500,000,000.00. Top-ups to Other Funds in FY2023/2024 consist of Changi Airport Development Fund: \$2,000,000,000.00, Community Silver Trust: \$1,000,000,000.00, National Research Fund: \$1,200,000,000.00, Progressive Wage Credit Scheme Fund: \$2,400,000,000.00, Public Transport Fund: \$20,000,000.00 and Trust Fund for the Employment Credit Schemes: \$1,500,000,000.00.

Net Investment Returns Contribution

- (l) The Net Investment Return (NIR) is the sum of (i) the expected long-term real return on the relevant assets and (ii) the Net Investment Income on the remaining assets. The Government is allowed to spend up to the limits of each of the above components as provided for under Article 142 of the Constitution of the Republic of Singapore. The Net Investment Returns Contribution (NIRC) is the amount of NIR that the Government has taken in for spending.
- (m) The expected long-term real return is a projected return based on a forward-looking assessment for an investment horizon of 20 years. Relevant assets are defined as the total net assets of the Government managed by the GIC Private Limited and its subsidiaries, moneys of the Government received by the Monetary Authority of Singapore (MAS) as the Government's banker and the net assets of MAS which are not directly attributable to the Government after netting off liabilities defined in the Constitution of the Republic of Singapore and the net assets of Temasek Holdings (Private) Limited.
- (n) The rate used to compute the expected long-term real return on the relevant assets is advised by the Minister for Finance annually and concurred by the President as provided for under Article 142(1A)(a) of the Constitution of the Republic of Singapore.
- (o) Net Investment Income on the remaining assets is the dividends and interest received on investments and loans less expenses.

Capitalisation and Depreciation of Nationally Significant Infrastructure

- (p) Where nationally significant infrastructure expenditure incurred has been met from any proceeds of borrowing raised under SINGA, the nationally significant infrastructure expenditure is capitalised in accordance with Part X of the Financial Regulations. Capitalisation of work done that is unpaid or unbilled at the end of the financial year is excluded from this statement. In the year of asset completion, the value of nationally significant infrastructure will start to depreciate over its useful life.
- (q) Capitalisation and depreciation (if any) of nationally significant infrastructure is reflected in the Statement of Budget Outturn in deriving the Overall Fiscal Position. Further details can be found in the "Disclosures on Nationally Significant Infrastructure Financed Under The Significant Infrastructure Government Loan Act 2021 (SINGA)".

**EXPLANATORY NOTES TO THE  
STATEMENT OF BUDGET OUTTURN**

SINGA Interest Costs and Loan Expenses

- (r) SINGA Interest costs and loan expenses refer to expenses incurred in connection with the raising of money under SINGA. These include the annual effective interest cost, which is computed based on the effective interest rate at the point of bond issuance, and expenses incurred in connection with the issuance, refinancing, repayment or redemption of securities.
- (s) Principal payable in respect of moneys borrowed under SINGA, interest deposits repayment and transfer of loan discount to Development Fund are excluded.

Overall Fiscal Position

- (t) The Overall Fiscal Position reflects the Government's overall fiscal balance, and is arrived at after taking into account the capitalisation and depreciation of nationally significant infrastructure, and the interest costs and loan expenses incurred in connection with SINGA.



**STATEMENT OF BUDGET OUTTURN  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> S	<u>2023/2024</u> S
<b>OPERATING REVENUE</b>	<b>115,520,777,758.61</b>	<b>103,441,577,882.88</b>
Corporate Income Tax	30,926,577,523.88	28,985,898,045.79
Personal Income Tax	19,058,223,818.53	17,510,279,527.79
Withholding Tax	2,368,959,458.76	2,190,415,327.54
Statutory Boards' Contributions	641,655,803.00	747,916,724.00
Assets Taxes	6,639,502,411.45	5,937,492,556.50
Customs, Excise and Carbon Taxes	3,425,137,473.01	3,301,241,923.62
Goods and Services Tax	20,044,285,229.56	16,648,053,116.72
Motor Vehicle Taxes	2,424,821,622.62	2,107,898,839.18
Vehicle Quota Premiums	6,379,163,824.49	4,489,179,011.73
Betting Taxes	3,228,864,891.95	3,174,021,231.10
Stamp Duty	6,578,880,945.81	5,806,280,725.59
Other Taxes <sup>1</sup>	8,539,272,462.62	7,919,119,395.43
Fees and Charges (Excluding Vehicle Quota Premiums)	4,675,055,946.98	4,058,496,737.05
Others	590,376,345.95	565,284,720.84
Less:		
<b>TOTAL EXPENDITURE</b>	<b>112,280,314,793.11</b>	<b>105,313,933,959.89</b>
Operating Expenditure	88,895,678,096.21	83,829,008,095.31
Development Expenditure <sup>2</sup>	23,384,636,696.90	21,484,925,864.58
<b>PRIMARY SURPLUS / (DEFICIT)</b>	<b>3,240,462,965.50</b>	<b>(1,872,356,077.01)</b>
Less:		
<b>SPECIAL TRANSFERS</b>	<b>25,006,970,115.47</b>	<b>27,071,190,313.74</b>
<b>Special Transfers Excluding Top-ups to Statutory and Trust Funds</b>	<b>2,956,970,115.47</b>	<b>2,751,190,313.74</b>
COL Special Payment	771,848,097.51	1,461,428,895.66
CDC Vouchers	780,227,400.00	635,000,000.00
Other Transfers <sup>3</sup>	1,404,894,617.96	654,761,418.08
<b>BASIC SURPLUS / (DEFICIT)</b>	<b>283,492,850.03</b>	<b>(4,623,546,390.75)</b>
<b>Top-ups to Statutory and Trust Funds</b>	<b>22,050,000,000.00</b>	<b>24,320,000,000.00</b>
Majulah Package Fund	800,000,000.00	7,500,000,000.00
Goods and Services Tax Voucher Fund	6,000,000,000.00	2,400,000,000.00
Future Energy Fund	5,000,000,000.00	-
Financial Sector Development Fund	2,000,000,000.00	-
National Productivity Fund	2,000,000,000.00	4,000,000,000.00
Top-ups to Endowment Funds <sup>4</sup>	2,000,000,000.00	2,300,000,000.00
Other Funds <sup>5</sup>	4,250,000,000.00	8,120,000,000.00
Add:		
<b>NET INVESTMENT RETURNS CONTRIBUTION</b>	<b>24,073,071,695.24</b>	<b>22,973,523,825.38</b>
<b>OVERALL BUDGET SURPLUS / (DEFICIT)</b>	<b>2,306,564,545.27</b>	<b>(5,970,022,565.37)</b>
Add:		
Capitalisation of Nationally Significant Infrastructure	4,199,475,979.73	3,648,134,305.46
Less:		
SINGA Interest Costs and Loan Expenses <sup>6</sup>	375,503,087.50	225,635,402.36
<b>OVERALL FISCAL POSITION</b>	<b>6,130,537,437.50</b>	<b>(2,547,523,662.27)</b>

<sup>1</sup> Other Taxes include Foreign Worker Levy, Water Conservation Tax, Land Betterment Charge and Annual Tonnage Tax.

<sup>2</sup> Development Expenditure includes expenditure on nationally significant infrastructure financed by borrowing.

<sup>3</sup> Other Transfers include Care and Support Package – Cash Payout, Cash Grant to Mitigate Rental Costs, Corporate Income Tax Rebate Cash Grant, CPF Medisave Top-ups, CPF Transition Offset, Enterprise Innovation Scheme, Goods and Services Tax Voucher Special Payment, Grocery Vouchers, Household Utilities Credit, Jobs Support Scheme, NS LifeSG Credits, PAssion Card Top-ups, Productivity and Innovation Credit, Productivity and Innovation Credit Bonus, Rebate for School Buses, Rental Support Scheme, Self-Employed Persons Income Relief Scheme, Service and Conservancy Charges Rebates, SG Bonus, Top-ups to Child Development Accounts, Top-ups to Edusave Accounts, Top-ups to Post-Secondary Education Accounts, Top-ups to Self-Help Groups, U-Save Rebates, Wage Credit Scheme and Workfare Special Bonus.

<sup>4</sup> Top-ups to Endowment Funds include Community Care Endowment Fund, Edusave Endowment Fund, ElderCare Fund and Medical Endowment Fund.

<sup>5</sup> Other Funds include Bus Service Enhancement Fund, Changi Airport Development Fund, Community Silver Trust, National Research Fund, Progressive Wage Credit Scheme Fund, Public Transport Fund, Skills Development Fund and Trust Fund for the Employment Credit Schemes.

<sup>6</sup> SINGA Interest Costs and Loan Expenses include the annual effective interest costs (which is computed based on the yield to maturity multiplied by the face value of the bond) and other ancillary loan expenses incurred in connection with SINGA. It excludes principal repayment, interest deposits repayment and transfer of loan discount to Development Fund. It is different from the Debt Servicing and Related Costs presented in the Detailed Statement of Estimated and Actual Consolidated Revenue Account Outlays and Detailed Statement of Estimated and Actual Statutory Expenditure for Head Y. Debt Servicing and Related Costs include the coupon payment, interest deposits repayment, transfer of loan discount to the Development Fund and other ancillary loan expenses incurred in connection with SINGA.

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ II ]**

**STATEMENT OF CONSOLIDATED FUND  
- CONSOLIDATED REVENUE ACCOUNT**

**(a) Summary of Receipts**

**(b) Summary of Outlays**

**EXPLANATORY NOTES TO THE  
STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED REVENUE ACCOUNT**

**1 Purpose and Legislation**

- (a) The Consolidated Fund was constituted by Article 145 of the Constitution of the Republic of Singapore. All revenues of Singapore not allocated by law to specific purposes must be paid into this fund. The Minister for Finance, subject to the provisions of the Constitution of the Republic of Singapore and the Financial Procedure Act 1966, is empowered to manage the Consolidated Fund and to supervise, control and direct all matters relating to the financial affairs of Singapore which are not assigned to any other Minister by any other law.
- (b) The Consolidated Fund consists of two accounts. They are:
- (i) the Consolidated Revenue Account in which account shall be kept all moneys in the Fund other than such moneys as are mentioned in (ii); and
  - (ii) the Consolidated Loan Account in which account shall be kept all moneys received by way of loan upon the public credit of Singapore and that are not to refinance an earlier borrowing under the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].

**2 Consolidated Revenue Account**

- (a) The Consolidated Revenue Account includes transactions related to SINGA. These include (i) proceeds of moneys raised under SINGA, aside from those required to be paid into the Consolidated Loan Account, which are paid into the Consolidated Revenue Account; and (ii) the principal repayments and interest expenses in respect of moneys borrowed under SINGA, and all expenses incurred in connection with the raising of money under SINGA, which are paid from the Consolidated Revenue Account. The breakdown of (i) and (ii) as at 31st March 2025 can be found in the "Disclosures on Nationally Significant Infrastructure Financed Under The Significant Infrastructure Government Loan Act 2021 (SINGA)".
- (b) The transfer from Consolidated Revenue Account to Development Fund as at 31st March 2025 includes a transfer of \$23,675,000.00 (\$373,092,713.80 as at 31st March 2024) in relation to loan discount on securities issued under SINGA.

**STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED REVENUE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	309,157,709,337.06	302,464,351,024.20
Add :		
Operating Revenue	115,504,549,951.04	103,409,294,606.65
Investment and Interest Income	10,534,872,030.17	10,624,010,450.00
Capital Receipts	19,821,050,764.96	17,796,105,378.26
Investment Adjustments	2,625,946,178.22	(10,544,343,745.21)
Receipts from SINGA	54,959,413,400.00	25,642,974,013.80
Others (Non-Operating Revenue)	3,820,238.89	217,486,442.10
Transfer from Contingencies Fund	-	10,000,000,000.00
	<u>512,607,361,900.34</u>	<u>459,609,878,169.80</u>
Deduct :		
SINGA-related Outlays	54,951,830,179.36	25,842,290,067.86
Operating Expenditure and Other Outlays	107,545,775,672.32	108,615,781,612.70
Net Advances *	19,085,468.26	(298,995,561.62)
Advances for the Year	<b>2,853,542,075.99</b>	2,416,609,058.73
Less : Repayments	<b>2,834,456,607.73</b>	2,715,604,620.35
Inter-Fund Transfers	23,873,675,000.00	16,293,092,713.80
Development Fund	<b>14,023,675,000.00</b>	10,373,092,713.80
Top-ups to Endowment Funds <sup>1</sup>	<b>2,000,000,000.00</b>	2,300,000,000.00
National Research Fund	<b>1,800,000,000.00</b>	1,200,000,000.00
Goods and Services Tax Voucher Fund	<b>6,000,000,000.00</b>	2,400,000,000.00
Public Transport Fund	<b>50,000,000.00</b>	20,000,000.00
Balance as at 31st March	<u><b>326,216,995,580.40</b></u>	<u>309,157,709,337.06</u>

\*Please see Statement of Advance Accounts for details.

<sup>1</sup>Top-ups to Endowment Funds include Edusave Endowment Fund, Medical Endowment Fund, ElderCare Fund and Community Care Endowment Fund.

**CONSOLIDATED REVENUE ACCOUNT**  
**SUMMARY OF RECEIPTS FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Revenue Item	Actual for 2024/2025	Actual for 2023/2024
		\$	\$
<b>B00</b>	<b>TAX REVENUE</b>	<b>103,876,181,641.19</b>	94,328,617,413.26
B10	INCOME TAX	52,995,416,604.17	49,434,509,625.12
B11	Corporate, Personal and Withholding Tax	52,353,760,801.17	48,686,592,901.12
B111	Corporate Income Tax	30,926,577,523.88	28,985,898,045.79
B112	Personal Income Tax	19,058,223,818.53	17,510,279,527.79
B113	Withholding Tax	2,368,959,458.76	2,190,415,327.54
B12	Statutory Boards' Contributions	641,655,803.00	747,916,724.00
B120	Statutory Boards' Contributions	641,655,803.00	747,916,724.00
B20	ASSETS TAXES	6,639,502,411.45	5,937,492,556.50
B21	Property Tax	6,639,237,055.33	5,936,904,366.33
B211	Private Properties	6,208,951,483.64	5,533,809,744.80
B212	Statutory Boards	430,012,574.45	402,851,525.95
B219	Other Properties	272,997.24	243,095.58
B22	Estate Duty	265,356.12	588,190.17
B221	Estate Duty	265,356.12	588,190.17
B30	CUSTOMS, EXCISE AND CARBON TAXES	3,425,137,473.01	3,301,241,923.62
B31	Excise Duties	3,227,535,158.78	3,099,707,538.08
B311	Petroleum Products	964,717,608.72	1,012,056,354.29
B312	Tobacco	1,106,101,096.24	1,057,824,461.78
B313	Liquors	753,145,516.64	773,410,564.60
B314	Motor Vehicles	402,837,250.20	254,773,886.20
B315	CNG Unit Duty	2,906.02	4,042.10
B318	Other Excise Duty	730,780.96	1,638,229.11
B32	Customs Duties	1,592,709.23	1,327,960.54
B323	Liquors	1,592,388.87	1,322,937.36
B329	Other Customs Duties	320.36	5,023.18
B33	Carbon Tax	196,009,605.00	200,206,425.00
B331	Carbon Tax	196,009,605.00	200,206,425.00
B40	MOTOR VEHICLE TAXES	2,424,821,622.62	2,107,898,839.18
B401	Additional Registration Fees	1,507,546,426.00	1,216,092,161.50
B402	Road Tax	893,976,157.62	861,488,627.68
B403	Special Tax on Heavy Oil Engines	12,471,089.00	18,567,746.00
B404	Non-motor Vehicle Licences	4,598,325.00	4,398,195.00
B406	Conversion Premium	6,229,625.00	7,352,109.00
B50	GOODS AND SERVICES TAX	20,044,285,229.56	16,648,053,116.72
B60	BETTING TAXES	3,228,864,891.95	3,174,021,231.10
B70	STAMP DUTY	6,578,880,945.81	5,806,280,725.59
B701	Stamp Duty	6,578,880,945.81	5,806,280,725.59
B80	SELECTIVE CONSUMPTION TAXES	360,723,287.52	335,813,482.34
B802	Water Conservation Tax	360,723,287.52	335,813,482.34
B90	OTHER TAXES	8,178,549,175.10	7,583,305,913.09

**CONSOLIDATED REVENUE ACCOUNT**  
**SUMMARY OF RECEIPTS FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Revenue Item	Actual for 2024/2025	Actual for 2023/2024
		\$	\$
<b>C00</b>	<b>FEES AND CHARGES</b>	<b>11,054,219,771.47</b>	8,547,675,748.78
C10	LICENCES AND PERMITS	6,908,543,460.25	5,028,094,521.02
C11	Environment	1,599,828.31	1,737,388.09
C12	Home Affairs	226,884,677.17	253,886,698.54
C13	Housing and Properties	1,350,854.46	1,246,324.15
C14	Medical and Health	2,146,468.97	2,259,258.79
C15	Commerce	16,931,276.30	13,769,889.61
C16	Transport and Communication	6,530,376,770.05	4,627,780,053.22
C17	Customs and Excise	22,355,302.87	21,523,635.96
C19	Others	106,898,282.12	105,891,272.66
C20	SERVICE FEES	925,605,415.07	943,934,714.52
C21	Admission Charges	4,131,067.17	4,097,048.15
C22	Environmental Fees	253,010,411.56	236,189,102.79
C23	Fire and Police Services Fees	27,402,686.26	31,392,117.99
C25	Inspection and Certification Fees	6,246,260.72	6,618,648.96
C27	Professional Services Fees	56,627,783.42	67,077,061.01
C28	Schools and Institutions Fees	290,468,609.09	298,878,270.89
C29	Others	287,718,596.85	299,682,464.73
C30	SALES OF GOODS	354,724,745.25	325,723,106.34
C32	Publications	6,155,790.79	5,636,699.91
C33	Commercial Goods	158,593,647.29	195,993,086.44
C34	Search and Supply of Information	198,517.63	219,570.86
C39	Stores and Other Goods	189,776,789.54	123,873,749.13
C40	RENTAL	1,831,100,425.28	1,679,146,066.88
C41	Residential Properties	928,139,613.21	826,185,927.61
C42	Local and Overseas Quarters	1,340,115.51	1,360,594.36
C43	Premises for Businesses	259,464,317.23	236,309,609.02
C44	School Premises	8,539,280.48	8,440,617.16
C49	Other Premises	633,617,098.85	606,849,318.73
C50	FINES AND FORFEITURES	800,365,648.68	352,623,811.64
C51	Court Fines and Forfeitures	475,772,330.27	51,706,788.58
C52	Traffic Fines	49,163,316.15	40,264,681.50
C53	Composition Fines and Penalties	32,812,818.48	28,506,387.29
C59	Other Fines and Penalties	242,617,183.78	232,145,954.27
C60	REIMBURSEMENTS	120,867,978.34	121,910,091.38
C61	Recovery of Costs/Expenses	32,010,448.67	35,966,572.61
C62	Reimbursement for Services	4,790,280.70	3,941,500.00
C63	Secondment/Loan of Staff	59,913,225.54	58,514,614.22
C69	Others	24,154,023.43	23,487,404.55
C90	OTHER FEES AND CHARGES	113,012,098.60	96,243,437.00

**CONSOLIDATED REVENUE ACCOUNT**  
**SUMMARY OF RECEIPTS FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Revenue Item	Actual for 2024/2025	Actual for 2023/2024
		\$	\$
<b>J00</b>	<b>OTHERS</b>	<b>574,148,538.38</b>	533,001,444.61
<b>L00</b>	<b>INVESTMENT AND INTEREST INCOME</b>	<b>10,534,872,030.17</b>	10,624,010,450.00
L10	INTEREST	7,504,916,301.24	7,583,785,603.98
L11	Interest on Investments	7,442,781,354.34	7,530,593,645.91
L13	Interest on Bank Accounts	62,134,946.90	53,191,958.07
L20	DIVIDENDS	3,019,992,383.91	3,030,182,880.71
L40	INTEREST ON LOANS	9,963,345.02	10,041,965.31
<b>M00</b>	<b>CAPITAL RECEIPTS</b>	<b>19,821,050,764.96</b>	17,796,105,378.26
M10	SALES OF LAND	19,801,601,211.76	17,794,617,069.92
M20	SALES OF CAPITAL GOODS	19,449,553.20	1,488,308.34
<b>P00</b>	<b>OTHERS (NON-OPERATING REVENUE)</b>	<b>3,820,238.89</b>	217,486,442.10
	<b>TOTAL RECEIPTS</b>	<b>145,864,292,985.06</b>	132,046,896,877.01

**CONSOLIDATED REVENUE ACCOUNT**  
**SUMMARY OF OUTLAYS FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Head of Expenditure	Actual Outlays for 2024/2025	Actual Outlays for 2023/2024
		\$	\$
A	Civil List for the President of the Republic of Singapore	11,683,208.20	10,633,762.12
B	Attorney-General's Chambers (a)	247,778,073.86	220,575,974.51
C	Auditor-General's Office	43,165,425.37	40,785,262.20
D	Cabinet Office	877,527.58	891,859.49
E	Judicature	373,207,851.28	347,653,259.76
F	Parliament	47,651,187.46	44,850,168.74
G	Presidential Councils	1,231,856.14	1,193,922.70
H	Public Service Commission	1,687,120.92	1,616,424.17
I	Ministry of Social and Family Development (a)	4,425,146,572.09	4,005,148,220.42
J	Ministry of Defence (a)	19,852,228,115.70	18,500,540,962.89
K	Ministry of Education (a)	14,183,652,877.44	13,862,907,478.50
L	Ministry of Sustainability and the Environment (a)	2,727,227,014.02	2,337,908,333.00
M	Ministry of Finance (a), (b)	4,680,623,947.80	4,792,030,759.82
N	Ministry of Foreign Affairs (a)	523,388,644.13	493,079,823.16
O	Ministry of Health (a)	16,859,678,744.23	15,939,319,675.57
P	Ministry of Home Affairs (a)	7,583,851,042.42	7,086,670,604.43
Q	Ministry of Digital Development and Information (a), (f)	2,489,723,594.17	1,838,536,530.33
R	Ministry of Law (c)	306,769,038.24	289,800,688.37
S	Ministry of Manpower	2,967,671,027.73	3,283,422,624.73
T	Ministry of National Development	8,585,055,515.02	7,419,479,820.90
U	Prime Minister's Office (a)	545,519,314.86	1,116,753,504.86
V	Ministry of Trade and Industry (a)	1,579,713,241.58	1,568,476,355.11
W	Ministry of Transport	2,502,834,309.99	2,538,587,731.72
X	Ministry of Culture, Community and Youth	2,071,630,034.27	1,942,668,824.66
Y	Public Debt (d)	54,975,505,179.36	26,215,382,781.66
Z	Financial Transfers	41,637,322,463.81	39,268,858,099.27
<b>TOTAL OUTLAYS (e)</b>		<b>189,224,822,927.67</b>	<b>153,167,773,453.09</b>

Notes:

- (a) Includes Loans and Advances (Disbursements).
- (b) Includes Expenses on Investments.
- (c) Includes Expenses on Land Sales.
- (d) Includes redemption of on-demand Singapore Government Securities (SGS) (Infrastructure) and on-demand Green SGS (Infrastructure) issued under the Monetary Authority of Singapore's Enhanced Repo Facility, an arrangement under which securities are sold to Primary Dealers and repurchased on an overnight basis to support their market-making activities.
- (e) Includes statutory expenditure of \$58,461,856,250.60 (FY2023/2024: \$29,902,447,612.10) which is shown in the Detailed Statement of Estimated and Actual Statutory Expenditure.
- (f) The Ministry of Communications and Information has been renamed to the Ministry of Digital Development and Information with effect from 8th July 2024.



**REPUBLIC OF SINGAPORE**

**Section 1**

**[ III ]**

**STATEMENT OF CONSOLIDATED FUND  
- CONSOLIDATED LOAN ACCOUNT**

**EXPLANATORY NOTES TO THE  
STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED LOAN ACCOUNT**

**1 Purpose and Legislation**

- (a) The Consolidated Fund was constituted by Article 145 of the Constitution of the Republic of Singapore. All revenues of Singapore not allocated by law to specific purposes must be paid into this fund. The Minister for Finance, subject to the provisions of the Constitution of the Republic of Singapore and the Financial Procedure Act 1966, is empowered to manage the Consolidated Fund and to supervise, control and direct all matters relating to the financial affairs of Singapore which are not assigned to any other Minister by any other law.
- (b) The Consolidated Fund consists of two accounts. They are:
- (i) the Consolidated Revenue Account in which account shall be kept all moneys in the Fund other than such moneys as are mentioned in (ii); and
  - (ii) the Consolidated Loan Account in which account shall be kept all moneys received by way of loan upon the public credit of Singapore and that are not to refinance an earlier borrowing under the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].

**2 Consolidated Loan Account**

- (a) Out of the proceeds of money raised under SINGA, only the face value of securities issued, less any sum mentioned in section 5(2) of SINGA, is paid into the Consolidated Loan Account. Section 5(2) of SINGA refers to:
- (i) a borrowing transaction in a year that the Minister (in person) designates for the purpose of refinancing a previous borrowing under SINGA and for a sum less than the total amount of securities issued under SINGA and redeemed or with a maturity date within the same year; and
  - (ii) all securities issued under SINGA that are loaned by the Monetary Authority of Singapore (MAS) under any securities lending arrangement under section 18 of SINGA, or held by the MAS on behalf of the Government for the purpose of such an arrangement.
- (b) The moneys received by the Consolidated Loan Account are paid into the Development Fund, where they may only be appropriated to meet nationally significant infrastructure expenditure by the Government.

**STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED LOAN ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	-	-
Add :		
Receipts from Issuance of Singapore Government Securities (Infrastructure)	-	1,155,388,155.77
Receipts from Issuance of Green Singapore Government Securities (Infrastructure)	<b>3,976,325,000.00</b>	2,771,519,130.43
	<u>3,976,325,000.00</u>	<u>3,926,907,286.20</u>
Deduct :		
Transfer to Development Fund	<b>3,976,325,000.00</b>	3,926,907,286.20
Balance as at 31st March	<u><u>-</u></u>	<u><u>-</u></u>

# **REPUBLIC OF SINGAPORE**

## **Section 1**

**[ IV ]**

### **STATEMENT OF DEVELOPMENT FUND**

#### **(a) Summary of Outlays**

## EXPLANATORY NOTES TO THE STATEMENT OF DEVELOPMENT FUND

### 1 Purpose and Legislation

- (a) This fund was established by the Development Fund Act 1959. The sources of receipts to this fund are:
- (i) moneys from time to time appropriated and authorised to be paid into the Development Fund by this Act or by any other written law;
  - (ii) proceeds of any loan raised for the purposes of the fund and appropriated to such purposes by the law raising the loan;
  - (iii) loans or grants from time to time made to Singapore for the purposes of or properly allocable to the fund;
  - (iv) revenues of Singapore allocated to the fund;
  - (v) interest and other income from investments of the fund and profits arising from the realisation of any such investments; and
  - (vi) repayments of any loans made from the fund, or payments of interest on such loans.
- (b) The fund may be used for:
- (i) construction, improvement, acquisition or replacement of capital assets (e.g. buildings, vehicles, aircraft, machinery, rolling-stock, roads) required in respect of or in connection with the economic development or general welfare of Singapore;
  - (ii) acquisition of land and of any right or interest in or over land and in respect of the use of any invention; and
  - (iii) grants and loans to, or investments in any public authority or corporation for any of the purposes mentioned in (i) and (ii) above.

#### Nationally Significant Infrastructure Expenditure

- (c) Out of the proceeds of money raised under the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"], only the face value of every security issued under SINGA, less any sum mentioned in section 5(2) of SINGA, is paid into the Development Fund from the Consolidated Loan Account. Such sums may be applied only to meet nationally significant infrastructure expenditure within the meaning of section 11 of SINGA.
- (d) The transfer from Consolidated Revenue Account to Development Fund as at 31st March 2025 includes a transfer of \$23,675,000.00 (\$373,092,713.80 as at 31st March 2024) in relation to loan discount on securities issued under SINGA.

**STATEMENT OF DEVELOPMENT FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	128,672,745,550.42	139,438,928,812.27
Add :		
Recovery of Overpayment	16,227,807.57	32,283,276.23
Interest on Loans	1,130,002,889.85	937,477,290.37
Investment and Interest Income	4,157,411,931.64	4,623,814,327.53
Investment Adjustments	1,094,881,038.37	(4,714,417,638.28)
Other Capital Receipts	-	10,483,731.17
	<u>135,071,269,217.85</u>	<u>140,328,569,799.29</u>
Deduct :		
Government-Funded Development Expenditure and Other Outlays	20,975,335,778.22	19,682,711,010.38
Development Expenditure Financed by Borrowing under SINGA (Singapore Government Securities (Infrastructure))	1,392,420,169.20	1,559,829,396.33
Development Expenditure Financed by Borrowing under SINGA (Green Singapore Government Securities (Infrastructure))	2,807,055,810.53	2,088,304,909.13
Net Lending *	2,205,941,548.10	2,624,978,933.03
Loan Disbursements	<b>5,925,507,741.50</b>	6,877,695,805.88
Less : Loan Repayments	<b>3,719,566,193.40</b>	4,252,716,872.85
	<u>107,690,515,911.80</u>	<u>114,372,745,550.42</u>
Add :		
Transfer from Consolidated Revenue Account	14,023,675,000.00	10,373,092,713.80
Transfer from Consolidated Loan Account	3,976,325,000.00	3,926,907,286.20
Balance as at 31st March	<u><u>125,690,515,911.80</u></u>	<u><u>128,672,745,550.42</u></u>

\*Please see Statement of Loans Repayable to Government for details.

**DEVELOPMENT FUND**  
**SUMMARY OF OUTLAYS FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Head of Expenditure	Actual Outlays for 2024/2025	Actual Outlays for 2023/2024
		\$	\$
B	Attorney-General's Chambers	3,011,315.74	7,675,766.91
C	Auditor-General's Office	493,532.74	669,700.59
E	Judicature	53,000,778.31	63,418,780.33
F	Parliament	954,757.20	779,372.92
I	Ministry of Social and Family Development	112,554,749.45	101,085,255.17
J	Ministry of Defence (a)	1,500,384,105.18	1,404,188,834.09
K	Ministry of Education	442,644,962.08	319,491,544.21
L	Ministry of Sustainability and the Environment (a)	597,968,883.30	950,784,572.24
M	Ministry of Finance	55,155,376.82	25,419,779.12
N	Ministry of Foreign Affairs	16,216,659.79	9,086,226.57
O	Ministry of Health	1,365,042,247.48	1,323,369,831.93
P	Ministry of Home Affairs (a)	885,037,924.71	1,017,224,589.77
Q	Ministry of Digital Development and Information (c)	249,446,111.75	44,606,047.33
R	Ministry of Law	366,696,938.65	43,040,058.41
S	Ministry of Manpower	118,263,964.19	122,009,129.95
T	Ministry of National Development (a), (b)	8,156,968,634.33	8,507,520,141.70
U	Prime Minister's Office	46,816,822.42	239,525,702.18
V	Ministry of Trade and Industry (a), (b)	4,280,496,659.87	4,753,305,293.24
W	Ministry of Transport (a)	12,363,792,605.46	10,840,227,576.88
X	Ministry of Culture, Community and Youth	485,372,469.98	435,112,918.18
<b>TOTAL OUTLAYS</b>		<b>31,100,319,499.45</b>	<b>30,208,541,121.72</b>

Notes:

(a) Includes Land-Related Expenditure.

(b) Includes Loan Disbursements.

(c) The Ministry of Communications and Information has been renamed to the Ministry of Digital Development and Information with effect from 8th July 2024.

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ V ]**

**STATEMENT OF  
CONTINGENCIES FUND**



**EXPLANATORY NOTES TO THE  
STATEMENT OF CONTINGENCIES FUND**

**1 Purpose and Legislation**

- (a) This fund was created under the Financial Procedure Act 1966 and consists of moneys appropriated from the Consolidated Fund.
- (b) The Minister for Finance is authorised, if he is satisfied that there has arisen an urgent and unforeseen need for expenditure on goods and services for which no other provision exists or no savings are available in the existing provisions, to make advances from this fund to meet that need, provided the President, acting in his discretion, concurs with the making of such advances.
- (c) All advances from this fund have to be repaid and included in supplementary estimates presented to Parliament for approval.

**STATEMENT OF CONTINGENCIES FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	4,000,000,000.00	14,000,000,000.00
Add :		
Receipts	-	-
	<u>4,000,000,000.00</u>	<u>14,000,000,000.00</u>
Deduct :		
Payments	-	-
Transfer to Consolidated Revenue Account	-	10,000,000,000.00
Balance as at 31st March	<u><u>4,000,000,000.00</u></u>	<u><u>4,000,000,000.00</u></u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ VI ]**

**STATEMENT OF  
DEVELOPMENT CONTINGENCIES FUND**

**EXPLANATORY NOTES TO THE  
STATEMENT OF DEVELOPMENT CONTINGENCIES FUND**

**1 Purpose and Legislation**

- (a) This fund was created under the Development Fund Act 1959 and consists of moneys appropriated from the Development Fund.
- (b) It is administered and used in the same manner as the Contingencies Fund except that it pertains to development expenditure.
- (c) All advances from this fund have to be repaid and included in supplementary estimates presented to Parliament for approval.

**STATEMENT OF DEVELOPMENT CONTINGENCIES FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

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	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	2,000,000,000.00	2,000,000,000.00
Add :		
Receipts	-	-
	<u>2,000,000,000.00</u>	<u>2,000,000,000.00</u>
Deduct :		
Payments	-	-
Balance as at 31st March	<u><u>2,000,000,000.00</u></u>	<u><u>2,000,000,000.00</u></u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ VII ]**

**STATEMENT OF  
GOVERNMENT SECURITIES FUND**

**EXPLANATORY NOTES TO THE  
STATEMENT OF GOVERNMENT SECURITIES FUND**

**1 Purpose and Legislation**

- (a) This fund was established by the Government Securities (Debt Market and Investment) Act 1992 to provide for the borrowing of moneys by the issue of Government securities and Treasury Bills in Singapore, and the issue of Reserves Management Government Securities (RMGS) in exchange for foreign reserve assets.
- (b) Payments into this fund include:
- (i) proceeds of loans raised or advance deposits accepted under the Act;
  - (ii) proceeds of loans raised on or after 1st April 1996 under the repealed Local Treasury Bills Act 1923;
  - (iii) moneys authorised to be paid into the fund by the Act or any other written law;
  - (iv) income from the investment of moneys in the fund and profits arising from the realisation of any such investments; and
  - (v) foreign reserve assets received by the Government from the Monetary Authority of Singapore (MAS) in exchange for RMGS issued to MAS, all income from these foreign reserve assets and all proceeds realised from the disposition of any of the foreign reserve assets.
- (c) Payments to be met from this fund include:
- (i) expenses arising from or incidental to the investment and management of moneys and assets in the fund, and the borrowing and repayment of moneys under the Act and under any other written law authorising moneys borrowed to be paid into the fund;
  - (ii) the principal sums and interest payable on Government securities, Treasury Bills and RMGS issued (or deemed issued) and advance deposits accepted under the Act; and
  - (iii) transfers of assets to the MAS upon redemption of any RMGS under the Act.
- (d) Where the moneys in the fund are insufficient to meet an obligation charged upon the fund under the Act or any other written law at the time when it becomes due, the deficiency is charged upon and payable out of the Consolidated Fund.
- (e) The Minister for Finance may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.
- (f) Advance deposits are deposits authorised by the Minister for Finance to be accepted for application to the purchase of Government securities under the provisions of the Government Securities (Debt Market and Investment) Act 1992. Interest on advance deposits is paid half-yearly out of this fund.

**EXPLANATORY NOTES TO THE  
STATEMENT OF GOVERNMENT SECURITIES FUND**

- (g) On-demand Singapore Government Securities (SGS) (Market Development) are securities issued under MAS' Enhanced Repo Facility, an arrangement under which securities are sold to Primary Dealers and repurchased on an overnight basis to support their market-making activities.
  
- (h) The outstanding borrowings of the fund are shown in the Statement of Government Borrowings.



**STATEMENT OF GOVERNMENT SECURITIES FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
Balance as at 1st April	1,208,926,832,973.93	1,153,343,974,921.38
Add :		
Advance Deposits Received	120,224,411,951.88	217,399,484,973.06
Government Securities Issued	138,670,058,500.00	238,710,535,000.00
On-Demand SGS (Market Development) Issued	313,848,263,000.00	370,874,914,800.00
Treasury Bills Issued	196,144,071,000.00	159,763,203,000.00
Reserves Management Government Securities Issued	26,000,000,000.00	22,500,000,000.00
Premium on Government Securities Issued	76,431,042.97	76,106,837.32
Investment and Interest Income	41,509,537,390.19	40,549,554,102.77
Investment Adjustments	10,932,600,839.64	(41,347,947,933.77)
Interest Deposits Received	91,904,720.29	56,631,904.06
	<u>2,056,424,111,418.90</u>	<u>2,161,926,457,604.82</u>
Deduct :		
Advance Deposits Repaid	116,721,508,313.90	214,282,501,186.85
Government Securities Redeemed	85,215,148,500.00	177,718,804,500.00
On-Demand SGS (Market Development) Redeemed	313,432,232,000.00	371,430,666,200.00
Treasury Bills Redeemed	178,947,536,000.00	139,807,040,000.00
Reserves Management Government Securities Redeemed	12,000,000,000.00	-
Discount on Government Securities Issued	351,562,763.26	573,400,741.38
Discount on Treasury Bills Issued	3,652,464,000.00	2,942,960,000.00
Loan Expenses	1,148,306.80	1,038,492.03
Investment Expenses	10,250,854,729.25	9,837,189,155.06
Interest Expenses	39,589,169,632.90	36,341,400,423.58
Interest Deposits Repaid	102,703,901.01	64,623,931.99
Balance as at 31st March	<u><u>1,296,159,783,271.78</u></u>	<u><u>1,208,926,832,973.93</u></u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ VIII ]**

**STATEMENT OF  
DEVELOPMENTAL INVESTMENT FUND**

**EXPLANATORY NOTES TO THE  
STATEMENT OF DEVELOPMENTAL INVESTMENT FUND**

**1 Purpose and Legislation**

- (a) This fund was established by the Developmental Investment Fund Act 2000 and is administered by the Minister for Finance. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund and authorised to be paid into the fund by the Act or any other written law;
  - (ii) revenues of Singapore allocated by any written law to the fund; and
  - (iii) net income from investments of moneys in the fund.
- (b) The fund may be used to:
- (i) invest in, subscribe for or acquire any securities in any public authority, corporation or body corporate for any developmental purpose;
  - (ii) form or participate in the formation of any company for any developmental purpose;
  - (iii) invest in any funds or property for any developmental purpose;
  - (iv) pay any charges, fees or expenses incidental or arising from carrying out any of the activities mentioned in (i), (ii) and (iii) above; and
  - (v) pay any expenses incidental to or arising from the administration, investment and management of moneys in the fund.
- (c) The Minister for Finance may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.

**2 Investments of the Fund**

- (a) The fund is invested in the following:

	<u>As at 31st March 2025</u>	<u>As at 31st March 2024</u>
	\$	\$
Anchor Fund @ 65	416,211,871.43	298,372,733.15
Cluster Development Fund	2,122,743,197.42	2,071,743,197.42
Co-Investment Programme	243,208,838.92	277,048,271.79
Liquefied Natural Gas Development Fund*	-	965,000,000.00
Local Enterprises Funding Platform	177,369,696.39	83,013,431.84
Singapore Energy Assets*	965,000,000.00	-
	<b>3,924,533,604.16</b>	<b>3,695,177,634.20</b>

\* The Singapore Energy Assets account was established for the purpose of developing Singapore's energy and low-carbon infrastructure, technologies and services. The Liquefied Natural Gas Development Fund account was closed, and the balances have been transferred to the Singapore Energy Assets account in March 2025.

**STATEMENT OF DEVELOPMENTAL INVESTMENT FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	<b>13,580,802,733.51</b>	13,580,408,062.43
Add :		
Investment and Interest Income	<b>419,394,608.87</b>	383,388,314.24
Investment Adjustments	<b>82,809,072.06</b>	(304,037,669.78)
	<u><b>14,083,006,414.44</b></u>	<u>13,659,758,706.89</u>
Deduct :		
Investment Expenses	<b>77,848,266.54</b>	78,955,973.38
Balance as at 31st March	<u><u><b>14,005,158,147.90</b></u></u>	<u><u>13,580,802,733.51</u></u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ IX ]**

**STATEMENT OF  
PENSION FUND**

## **EXPLANATORY NOTES TO THE STATEMENT OF PENSION FUND**

### **1 Purpose and Legislation**

- (a) This fund was established by the Pension Fund Act 1995 and is administered by the Minister for Finance. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund to enable it to meet its liabilities;
  - (ii) all revenues of Singapore allocated by written law to the fund; and
  - (iii) net income from investments of moneys in the fund.
- (b) Payments to be met from this fund include:
- (i) pension, gratuity, allowance or other like benefit granted or deemed to be granted to persons who have been in the public service in Singapore, or to their legal personal representatives or dependants, on the death, superannuation, resignation, retirement or discharge of such persons;
  - (ii) disability pension, injury allowance, gratuity or compensation to persons who have been in the public service in Singapore, or to their legal personal representatives or dependants, in respect of injuries received in and which are attributable to such service;
  - (iii) ex gratia or pension, gratuity, allowance, compensation, subsidy or other like benefit pursuant to a prescribed superannuation scheme;
  - (iv) gratuity on the death or retirement of persons appointed as members of the local staff of any diplomatic mission of Singapore; and
  - (v) expenses in connection with the administration of the fund.
- (c) Deficiencies in the fund at the time when they become due are charged upon and payable out of the Consolidated Fund.
- (d) The Minister for Finance may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.

### **2 Pension Liabilities**

- (a) The estimated pension liabilities as at 31st March 2025 are \$12,751,909,000.00 (as at 31st March 2024: \$12,751,909,000.00).

**STATEMENT OF PENSION FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	<b>12,017,245,177.98</b>	12,205,265,070.87
Add :		
Monthly Contributions from Consolidated Revenue Account	<b>46,160,449.01</b>	54,071,856.31
Investment and Interest Income	<b>415,326,142.24</b>	426,810,660.41
Other Receipts	<b>5,707,605.77</b>	6,663,951.29
	<u><b>12,484,439,375.00</b></u>	<u>12,692,811,538.88</u>
Deduct :		
Gratuities and Pensions	<b>330,279,637.92</b>	364,621,353.50
Allowances, Subsidies and Compensation	<b>316,006,755.05</b>	309,870,016.72
Other Expenses	<b>1,354,883.70</b>	1,074,990.68
Balance as at 31st March	<u><u><b>11,836,798,098.33</b></u></u>	<u><u>12,017,245,177.98</u></u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ X ]**

**STATEMENT OF  
SAVINGS AND EMPLOYEE RETIREMENT  
AND PREMIUM FUND  
(SAVER-PREMIUM FUND)**



**EXPLANATORY NOTES TO THE  
STATEMENT OF SAVINGS AND EMPLOYEE RETIREMENT AND PREMIUM FUND  
(SAVER-PREMIUM FUND)**

**1 Purpose and Legislation**

(a) The SAVER Fund was established on 1st April 1998 by the Singapore Armed Forces Act 1972 and is administered by a Board of Trustees appointed by the Armed Forces Council. With effect from 31st March 2000, the SAVER Fund has been renamed the SAVER-Premium Fund.

(b) Payments into this fund include:

- (i) moneys appropriated from the Consolidated Fund to enable it to meet its liabilities;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) net income from investments of moneys in the fund; and
- (iv) such sum from the Pension Fund as the Minister for Finance may determine to relate to all those servicemen who have opted to join the SAVER Plan or the Premium Plan.

(c) Payments to be met from this fund include:

- (i) gratuity, allowance, superannuation or other like benefit to such servicemen or classes of servicemen as may be prescribed, or to their legal personal representatives or dependants, on the death or the retirement or resignation from the Singapore Armed Forces of such servicemen;
- (ii) allowance, subsidy or other benefit to such former servicemen after their retirement from the Singapore Armed Forces;
- (iii) loan or other benefit to such servicemen or classes of servicemen as may be prescribed; and
- (iv) expenses in connection with the administration of the SAVER Plan or the Premium Plan and investment of moneys in the fund.

**2 SAVER-Premium Fund's Liabilities to Members**

(a) The estimated liabilities to SAVER-Premium Fund members as at 31st March 2025 are \$2,107,001,543.00 (as at 31st March 2024: \$2,069,734,538.00).

**STATEMENT OF SAVINGS AND EMPLOYEE RETIREMENT AND PREMIUM FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	<b>1,832,042,001.60</b>	1,821,160,849.15
Add :		
Monthly Contributions from Consolidated Revenue Account	<b>133,194,254.56</b>	129,931,684.18
Investment and Interest Income	<b>29,638,032.12</b>	29,419,108.58
Investment Adjustments	<b>48,079,846.20</b>	35,081,032.26
	<u><b>2,042,954,134.48</b></u>	<u>2,015,592,674.17</u>
Deduct :		
Gratuities, Allowances and Other Benefits	<b>176,172,003.74</b>	180,026,941.97
Administrative Expenses	<b>894,986.48</b>	938,289.52
Investment Expenses	<b>2,019,191.41</b>	2,585,441.08
Balance as at 31st March	<u><u><b>1,863,867,952.85</b></u></u>	<u><u>1,832,042,001.60</u></u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XI ]**

**STATEMENT OF  
INVEST FUND**

## **EXPLANATORY NOTES TO THE STATEMENT OF INVEST FUND**

### **1 Purpose and Legislation**

- (a) The INVEST Fund was established on 1st October 2001 by the Home Affairs Uniformed Services Superannuation Act 2001 and is administered by a Board of Trustees appointed by the Minister for Home Affairs.
- (b) Payments into this fund include:
- (i) moneys transferred from the Pension Fund for serving uniformed service officers who opted to be members of the INVEST Plan;
  - (ii) moneys appropriated from the Consolidated Fund to enable it to meet its liabilities;
  - (iii) all revenues of Singapore allocated by written law to the fund; and
  - (iv) net income from investments of moneys in the fund.
- (c) Payments to be met from this fund include:
- (i) pension, gratuity, allowance, compensation or other like benefit granted under the INVEST Plan or the Scheme;
  - (ii) all expenses incidental to or arising from the administration, investment and management of moneys in the fund; and
  - (iii) such other expenses relating to the granting of any pension, gratuity, allowance, compensation or other like benefit under the INVEST Plan or the Scheme and expressly provided by written law to be met out of the fund.
- (d) Deficiencies in the fund at the time when they become due are charged upon and payable out of the Consolidated Fund.
- (e) The Minister for Home Affairs may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.

### **2 INVEST Fund's Liabilities to Members**

- (a) The estimated liabilities to INVEST Fund members as at 31st March 2025 are \$2,221,061,139.72 (as at 31st March 2024: \$1,862,830,459.32).

**STATEMENT OF INVEST FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	2,123,478,042.76	2,044,686,432.51
Add :		
Contributions from Consolidated Revenue Account	163,351,011.84	195,545,573.58
Lump Sum Transfer	-	40,000,000.00
Monthly Transfers	163,351,011.84	155,545,573.58
Investment and Interest Income	2,382,928.87	3,160,948.03
Investment Adjustments	83,653,414.28	(22,167,887.75)
	2,372,865,397.75	2,221,225,066.37
Deduct :		
Gratuities, Allowances and Other Benefits	89,425,387.75	88,848,292.96
Compensation and Subsidies	6,525,685.98	5,652,299.84
Administrative Expenses	1,304,770.85	1,035,521.49
Investment Expenses	3,170,756.04	2,189,849.32
Other Expenses	21,255.00	21,060.00
Balance as at 31st March	2,272,417,542.13	2,123,478,042.76

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XII ]**

**STATEMENT OF  
EDUSAVE ENDOWMENT FUND**

**EXPLANATORY NOTES TO THE  
STATEMENT OF EDUSAVE ENDOWMENT FUND**

**1 Purpose and Legislation**

- (a) This fund was established by the Education Endowment and Savings Schemes Act 1992 and is administered by the Minister for Education. The capital moneys consist of moneys provided by Parliament and are used only for investment as provided under section 4(3) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital money;
  - (ii) give grants to educational institutions to enhance the quality of teaching;
  - (iii) provide for scholarships, awards and bursaries to eligible students at educational institutions;
  - (iv) make contributions and provide additional income to the Edusave Pupils Fund from which prescribed amounts are paid to eligible members each year; and
  - (v) meet all expenses in connection with the administration of the Edusave Endowment Fund and the Edusave Pupils Fund.

**2 Disbursements from the Fund**

Grants to Schools

- (a) During the financial year, the Edusave Endowment Fund disbursed the following grants to schools and institutions:

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
Opportunity Fund Grants to Schools and Institutions	20,152,122.16	19,332,022.41
	<b>20,152,122.16</b>	<b>19,332,022.41</b>

**EXPLANATORY NOTES TO THE  
STATEMENT OF EDUSAVE ENDOWMENT FUND**

Edusave Awards

(b) During the financial year, the Edusave Endowment Fund disbursed the following Edusave Awards:

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
Achievement Awards for Special Education Students	<b>759,545.81</b>	695,069.48
Edusave Awards for Achievement, Good Leadership and Service	<b>13,852,450.00</b>	9,320,750.00
Edusave Character Awards	<b>3,079,650.00</b>	3,102,350.00
Edusave Good Progress Awards	<b>6,333,100.00</b>	6,267,300.00
Edusave Merit Bursaries	<b>10,310,121.00</b>	11,011,368.00
Edusave Scholarships	<b>28,757,784.85</b>	29,046,496.00
Edusave Skills Awards	<b>1,756,500.00</b>	1,405,000.00
	<b><u>64,849,151.66</u></b>	<b><u>60,848,333.48</u></b>

Contributions to Edusave Pupils Fund

(c) The contributions to Edusave Pupils Fund represent payments made to Singapore Citizen students studying at primary or secondary level in MOE-funded schools. From FY2014/2015, contribution was extended to all Singapore Citizen children aged 7 to 16 who are not enrolled in any MOE-funded schools. In general, those aged 7 to 12 receive the quantum applicable to primary level students and those aged 13 to 16 receive the quantum applicable to secondary level students. The rate of contribution to each account is as follows:

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
Primary level students	<b>230.00</b>	230.00
Secondary level students	<b>290.00</b>	290.00

(d) During the financial year, contributions amounting to \$98,161,537.35 (FY2023/2024: \$98,174,976.89) were paid into the Edusave accounts of 382,727 (FY2023/2024: 386,865) children.



**STATEMENT OF EDUSAVE ENDOWMENT FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	<b>6,828,736,904.08</b>	6,757,409,894.80
Add :		
Contribution from Consolidated Revenue Account	<b>2,000,000,000.00</b>	-
Investment and Interest Income	<b>291,553,736.85</b>	236,509,346.29
Other Receipts	<b>10,017,160.60</b>	14,185,746.41
	<b><u>9,130,307,801.53</u></b>	<b><u>7,008,104,987.50</u></b>
Deduct :		
Grants to Schools	<b>20,152,122.16</b>	19,332,022.41
Edusave Awards	<b>64,849,151.66</b>	60,848,333.48
Contributions to Edusave Pupils Fund	<b>98,161,537.35</b>	98,174,976.89
Administrative Expenses	<b>1,217,074.72</b>	1,012,750.64
Balance as at 31st March	<b><u><u>8,945,927,915.64</u></u></b>	<b><u><u>6,828,736,904.08</u></u></b>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XIII ]**

**STATEMENT OF  
LIFELONG LEARNING ENDOWMENT FUND**

**EXPLANATORY NOTES TO THE  
STATEMENT OF LIFELONG LEARNING ENDOWMENT FUND**

**1 Purpose and Legislation**

- (a) This fund was established by the Lifelong Learning Endowment Fund Act 2001 and is administered by the Minister for Education. The capital moneys consist of moneys provided by Parliament and all gifts and bequests given or made for the purposes of the fund. The capital moneys are used only for investment as provided under section 4(3) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital money;
  - (ii) provide financial assistance or incentives to persons to acquire, develop or upgrade skills and expertise to enhance their employability;
  - (iii) research or develop learning methods and technology to enhance the acquisition, development or upgrading of skills and expertise;
  - (iv) promote the acquisition, development or upgrading of skills and expertise;
  - (v) provide financial assistance or incentives to persons to carry out activities or programmes to acquire, develop or upgrade skills and expertise, and activities or programmes to promote these;
  - (vi) establish, expand or maintain facilities to be used for the acquisition, development or upgrading of skills and expertise and their promotion; and
  - (vii) meet all expenses in connection with the administration of the Lifelong Learning Endowment Fund.

**EXPLANATORY NOTES TO THE  
STATEMENT OF LIFELONG LEARNING ENDOWMENT FUND**

**2 Disbursements from the Fund**

Grants

(a) During the financial year, the Lifelong Learning Endowment Fund disbursed grants to Workforce Singapore (WSG) and SkillsFuture Singapore (SSG) for the administration of funds for the following programmes and to meet expenses in connection with the administration of funds:

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
Enterprise/Productivity-related Programmes	<b>11,493,374.82</b>	9,709,608.08
Funding for Training Providers to Administer Programmes	<b>71,153,923.53</b>	67,706,788.46
Institutional Grants to Employment and Employability Institute	<b>91,007,267.10</b>	11,580,758.22
Placements (previously known as Adapt and Grow)	<b>145,263,435.71</b>	40,361,362.79
Others	<b>1,264,163.61</b>	1,936,971.31
Sub-Total	<b>320,182,164.77</b>	131,295,488.86
Unused Funds Held by WSG and SSG as at Year End	<b>2,763,217.52</b>	1,744,982.56
Less: Grants Disbursed from Unused Funds Received in Prior Years	<b>1,744,982.56</b>	3,631,599.46
	<b>321,200,399.73</b>	129,408,871.96

**STATEMENT OF LIFELONG LEARNING ENDOWMENT FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	5,106,925,756.05	5,057,771,668.67
Add :		
Investment and Interest Income	178,742,401.52	177,022,008.42
Other Receipts	24,592,203.58	1,944,821.87
	<u>5,310,260,361.15</u>	<u>5,236,738,498.96</u>
Deduct :		
Grants	321,200,399.73	129,408,871.96
Marketing and Promotion Expenses	113,641.67	397,930.95
Administrative Expenses	3,967.60	5,940.00
Balance as at 31st March	<u><u>4,988,942,352.15</u></u>	<u><u>5,106,925,756.05</u></u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XIV ]**

**STATEMENT OF  
MEDICAL ENDOWMENT FUND**

**EXPLANATORY NOTES TO THE  
STATEMENT OF MEDICAL ENDOWMENT FUND**

**1 Purpose and Legislation**

- (a) This fund was reconstituted under the Medical and Elderly Care Endowment Schemes Act 2000 and is administered by the Minister for Health. The capital moneys consist of moneys provided by Parliament and all gifts and bequests given or made for the purposes of the fund. The capital moneys are used only for investment as provided under section 4(3) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital moneys;
  - (ii) provide grants to MediFund committees to be applied for the purpose of defraying in whole or in part the hospital charges, fees and other expenses incurred by patients of approved institutions who are unable to pay those charges, fees or other expenses and are approved by the relevant MediFund committee; and
  - (iii) meet all expenses in connection with the administration of the Medical Endowment Fund.

**2 Disbursements from the Fund**

Grants to Approved Institutions

- (a) Income from the Medical Endowment Fund is disbursed as MediFund and MediFund Silver grants to the respective MediFund committees of approved institutions comprising Public Healthcare Institutions as well as Intermediate and Long-Term Care Providers. For FY2024/2025, there are 55 (FY2023/2024: 50) MediFund committees administering MediFund and MediFund Silver for 206 (FY2023/2024: 197) approved institutions. During the financial year, \$173,385,900.00 (FY2023/2024: \$163,981,800.00) was disbursed from the Medical Endowment Fund to the respective MediFund committees.

**STATEMENT OF MEDICAL ENDOWMENT FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	<b>6,370,431,042.85</b>	4,851,728,795.31
Add :		
Contribution from Consolidated Revenue Account	-	1,500,000,000.00
Investment and Interest Income	<b>222,965,086.49</b>	182,863,786.54
Other Receipts	<b>1,595,074.21</b>	-
	<u><b>6,594,991,203.55</b></u>	<u>6,534,592,581.85</u>
Deduct :		
Grants to Approved Institutions	<b>173,385,900.00</b>	163,981,800.00
Administrative Expenses	<b>175,735.00</b>	179,739.00
Balance as at 31st March	<u><u><b>6,421,429,568.55</b></u></u>	<u><u>6,370,431,042.85</u></u>



**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XV ]**

**STATEMENT OF  
ELDERCARE FUND**

**EXPLANATORY NOTES TO THE  
STATEMENT OF ELDERCARE FUND**

**1 Purpose and Legislation**

- (a) This fund was established by the Medical and Elderly Care Endowment Schemes Act 2000 and is administered by the Minister for Health. The capital moneys consist of moneys provided by Parliament and all gifts and bequests given or made for the purposes of the fund. The capital moneys are used only for investment as provided under section 20(4) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital moneys;
  - (ii) provide subventions to any approved providers of step-down care for the purpose of defraying in whole or in part the recurrent costs in providing step-down care; and
  - (iii) meet all expenses in connection with the administration of the ElderCare Fund.

**2 Disbursements from the Fund**

Subventions to Approved Providers

- (a) The income of the ElderCare Fund is disbursed as subventions to approved providers of intermediate and long-term care. During the financial year, a total of \$137,830,959.79 (FY2023/2024: \$142,000,000.00) was disbursed from the ElderCare Fund to the Agency for Integrated Care Pte Ltd for onward disbursement to approved providers.

**STATEMENT OF ELDERCARE FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	4,175,517,699.59	3,679,975,000.57
Add :		
Contribution from Consolidated Revenue Account	-	500,000,000.00
Investment and Interest Income	146,143,119.54	137,549,125.02
	<u>4,321,660,819.13</u>	<u>4,317,524,125.59</u>
Deduct :		
Subventions to Approved Providers	137,830,959.79	142,000,000.00
Administrative Expenses	6,861.55	6,426.00
Balance as at 31st March	<u><u>4,183,822,997.79</u></u>	<u><u>4,175,517,699.59</u></u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XVI ]**

**STATEMENT OF  
CONNECT FUND**

## **EXPLANATORY NOTES TO THE STATEMENT OF CONNECT FUND**

### **1 Purpose and Legislation**

- (a) This fund was established on 1st January 2002 by the Education Service Incentive Payment Act 2001 and is administered by the Minister for Education.
- (b) Payments into this fund include:
- (i) moneys appropriated from the Consolidated Fund as contributions under the CONNECT Plan or to enable it to meet its liabilities;
  - (ii) all revenues of Singapore allocated by written law to the fund; and
  - (iii) net income from investments of moneys in the fund.
- (c) Payments to be made from this fund include:
- (i) any award under the CONNECT Plan;
  - (ii) all expenses incidental to or arising from the administration, investment and management of the fund; and
  - (iii) such other purposes related to aided schools or Government schools as may be prescribed by the Minister for Education by notification in the Gazette.

### **2 CONNECT Fund's Liabilities to Members**

- (a) The estimated liabilities to CONNECT Fund members as at 31st March 2025 are \$539,780,055.90 (as at 31st March 2024: \$547,541,888.61).

### **3 Disbursements from the Fund**

#### Awards to Members

- (a) These are payments to members out of the contributions standing to the credit of the members' accounts made in accordance with the Education Service Incentive Payment (CONNECT Plan) Regulations 2002. During the financial year, payment of awards to members amounted to \$177,181,986.35 (FY2023/2024: \$175,887,334.00).

**STATEMENT OF CONNECT FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	<b>568,814,024.30</b>	560,265,461.75
Add :		
Contribution from Consolidated Revenue Account	<b>156,998,673.29</b>	175,685,025.86
Investment and Interest Income	<b>15,865,141.27</b>	8,896,416.89
	<u><b>741,677,838.86</b></u>	<u>744,846,904.50</u>
Deduct :		
Awards to Members	<b>177,181,986.35</b>	175,887,334.00
Administrative Expenses	<b>178,839.88</b>	145,546.20
Balance as at 31st March	<u><u><b>564,317,012.63</b></u></u>	<u><u>568,814,024.30</u></u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XVII ]**

**STATEMENT OF  
COMMUNITY CARE ENDOWMENT FUND  
(COMCARE FUND)**

**EXPLANATORY NOTES TO THE  
STATEMENT OF COMMUNITY CARE ENDOWMENT FUND  
(COMCARE FUND)**

**1 Purpose and Legislation**

- (a) This fund was established on 24th October 2005 by the Community Care Endowment Fund Act 2005 and is administered by the Minister for Social and Family Development. The capital moneys consist of moneys provided by Parliament and all gifts and bequests given or made for the purposes of the fund. The Community Assistance Fund which was terminated under the Act had its balance as at 2nd February 2006 transferred to the ComCare Fund as capital moneys. The capital moneys are used only for investment as provided under section 5(4) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital moneys;
  - (ii) provide assistance to citizens and permanent residents of Singapore and their family members living in Singapore with financial or other difficulties to enable them to attain sufficient income to meet their basic needs, address developmental issues faced by their children and to help them integrate into society;
  - (iii) provide grants to organisations to develop programmes to enhance the capacity of the community to undertake the objects of the fund in (ii) above; and
  - (iv) meet all expenses in connection with the administration of the ComCare Fund.

**2 Disbursements from the Fund**

Grants

- (a) During the financial year, the ComCare Fund disbursed grants to the beneficiaries for the following programmes:

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
Long Term Assistance	<b>18,521,799.06</b>	9,783,320.49
Short-to-Medium-Term Assistance	<b>73,673,407.84</b>	76,926,933.10
Student Care Fee Assistance	<b>3,925,472.12</b>	1,931,180.56
	<b><u>96,120,679.02</u></b>	<b><u>88,641,434.15</u></b>

Note: Disbursements under the Long Term Assistance consists of Public Assistance Scheme of \$18,352,799.06 (FY2023/2024: \$9,612,295.51) and Special Grant of \$169,000.00 (FY2023/2024: \$171,024.98).



**STATEMENT OF COMMUNITY CARE ENDOWMENT FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	2,740,490,933.78	2,438,537,070.45
Add :		
Contribution from Consolidated Revenue Account	-	300,000,000.00
Investment and Interest Income	95,917,182.71	90,598,797.48
	<u>2,836,408,116.49</u>	<u>2,829,135,867.93</u>
Deduct :		
Grants	96,120,679.02	88,641,434.15
Administrative Expenses	5,000.00	3,500.00
Balance as at 31st March	<u><u>2,740,282,437.47</u></u>	<u><u>2,740,490,933.78</u></u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XVIII ]**

**STATEMENT OF  
NATIONAL RESEARCH FUND**

**EXPLANATORY NOTES TO THE  
STATEMENT OF NATIONAL RESEARCH FUND**

**1 Purpose and Legislation**

- (a) This fund was established on 22nd August 2006 by the National Research Fund Act 2006 and is administered by the National Research Foundation Board ("Board") appointed by the Prime Minister. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund;
  - (ii) all revenues of Singapore allocated by written law to the fund;
  - (iii) all gifts and donations to the Government for the purposes of the fund generally;
  - (iv) receipts from the sale of any property paid for from the fund; from the sale of property, patents or other intellectual property rights from inventions made in the course of any research and development activity paid from the fund; or for any work paid for from the fund;
  - (v) all investments out of moneys in the fund and the proceeds and net income from those investments; and
  - (vi) all sums received to repay any loan or advance from the fund and any interest from that loan or advance.
- (b) The fund may be used to:
- (i) provide financial assistance (including loans and scholarships) to any public authority, enterprise, educational institution or other person (whether in Singapore or elsewhere) undertaking or facilitating research and development activities;
  - (ii) promote or assist (financially or otherwise) any enterprise engaged in the exploitation of research and development activities undertaken by any public authority, enterprise, educational institution or other person (whether in Singapore or elsewhere), where the enterprise, in the opinion of the Board, is profitable and efficient or capable of becoming profitable and efficient and has reasonable prospects for profitability, development, expansion, growth or providing viable employment;
  - (iii) meet the payment of remuneration or allowances payable to persons (other than public officers) engaged to advise the Board or the Research, Innovation and Enterprise Council ("Council") in the performance of their respective functions under this Act;
  - (iv) meet the payment of other expenses incurred by the Board or Council in the performance of their respective functions under the Act, including any remuneration or allowances payable to the members of the Board or Council who are not public officers; and
  - (v) meet all expenses in connection with the administration, investment and management of moneys in the fund.

**EXPLANATORY NOTES TO THE  
STATEMENT OF NATIONAL RESEARCH FUND**

**2 Disbursements from the Fund**

Grants

(a) During the financial year, the National Research Fund disbursed grants to beneficiaries for the following approved programmes:

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
Academic Research Horizontal	<b>249,568,914.36</b>	306,935,758.78
Human Health and Potential Domain	<b>92,681,174.04</b>	97,922,337.81
Innovation and Enterprise Horizontal	<b>37,907,461.93</b>	37,122,738.07
Manpower Horizontal	<b>5,395,198.63</b>	23,517,386.30
Manufacturing, Trade and Connectivity Domain	<b>83,022,356.80</b>	28,240,359.20
Smart Nation and Digital Economy Domain	<b>128,633,728.34</b>	104,404,999.01
Urban Solutions and Sustainability Domain	<b>122,807,898.17</b>	158,288,833.00
White Space Kickstarter	<b>7,499,300.97</b>	12,509,849.34
	<b><u>727,516,033.24</u></b>	<b><u>768,942,261.51</u></b>

**STATEMENT OF NATIONAL RESEARCH FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	2,846,935,270.68	2,334,092,453.92
Add :		
Contribution from Consolidated Revenue Account	1,800,000,000.00	1,200,000,000.00
Investment and Interest Income	112,851,240.55	81,540,971.55
Other Receipts	68,334.98	488,149.83
	<u>4,759,854,846.21</u>	<u>3,616,121,575.30</u>
Deduct :		
Grants	727,516,033.24	768,942,261.51
Administrative Expenses	654,720.14	244,043.11
Balance as at 31st March	<u><u>4,031,684,092.83</u></u>	<u><u>2,846,935,270.68</u></u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XIX ]**

**STATEMENT OF  
GOODS AND SERVICES TAX VOUCHER FUND  
(GST VOUCHER FUND)**

**EXPLANATORY NOTES TO THE  
STATEMENT OF GOODS AND SERVICES TAX VOUCHER FUND  
(GST VOUCHER FUND)**

**1 Purpose and Legislation**

- (a) This fund was established on 1st February 2013 by the Goods and Services Tax Voucher Fund Act 2012 and is administered by the Minister for Finance. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund;
  - (ii) all revenues of Singapore allocated by written law to the fund;
  - (iii) all gifts and donations to the Government for the purposes of the fund; and
  - (iv) all investments out of moneys in the fund and the proceeds and net income from such investments.
- (b) The fund may be used to:
- (i) provide financial assistance (including cash grants, grants-in-aid, rebates, reliefs, subsidies and credits) under a public scheme to such natural persons as may be prescribed, in order to mitigate the impact of the goods and services tax on their living expenses; and
  - (ii) meet all expenses in connection with the administration, investment and management of moneys in the fund.

**2 Disbursements from the Fund**

Financial Assistance

- (a) The GST Voucher comprises four components - Cash, MediSave, S&CC Rebate and U-Save. GST Voucher - Cash provides lower-income Singaporeans with some cash for immediate needs; GST Voucher - MediSave provides elderly Singaporeans aged 65 and above with a CPF MediSave account top-up to support their medical needs; and GST Voucher - S&CC Rebate and GST Voucher - U-Save provide HDB households with rebates to offset their S&CC and utilities bills respectively.

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
GST Voucher - Cash	<b>1,176,456,894.07</b>	989,501,879.29
GST Voucher - MediSave	<b>188,769,900.00</b>	177,913,700.00
GST Voucher - S&CC Rebate	<b>155,212,243.19</b>	144,929,982.32
GST Voucher - U-Save	<b>301,352,448.06</b>	296,356,608.36
	<b><u>1,821,791,485.32</u></b>	<u>1,608,702,169.97</u>

**EXPLANATORY NOTES TO THE  
STATEMENT OF GOODS AND SERVICES TAX VOUCHER FUND  
(GST VOUCHER FUND)**

- (b) The Assurance Package (AP) cushions the impact of the GST rate increase for all Singaporeans on top of the permanent GST Voucher scheme. Excluding the one-off components, the AP comprises the AP - Cash for all adult Singaporeans, AP - MediSave top-ups for children and seniors, AP - Seniors' Bonus for lower-income seniors, and AP - U-Save for HDB households.

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
AP - Cash	<b>1,360,922,307.34</b>	1,357,497,203.85
AP - MediSave	<b>311,810,100.00</b>	306,168,150.00
AP - Seniors' Bonus	<b>238,570,505.34</b>	236,677,551.91
AP - U-Save	<b>151,110,256.16</b>	74,826,919.92
	<b><u>2,062,413,168.84</u></b>	<u>1,975,169,825.68</u>
<b>Total Financial Assistance</b>	<b><u><u>3,884,204,654.16</u></u></b>	<u><u>3,583,871,995.65</u></u>



**STATEMENT OF GOODS AND SERVICES TAX VOUCHER FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	<b>8,403,629,815.85</b>	9,346,314,664.78
Add :		
Contribution from Consolidated Revenue Account	<b>6,000,000,000.00</b>	2,400,000,000.00
Investment and Interest Income	<b>272,114,234.02</b>	264,805,461.15
Other Receipts	<b>678,861.19</b>	569,738.26
	<u><b>14,676,422,911.06</b></u>	<u>12,011,689,864.19</u>
Deduct :		
Financial Assistance	<b>3,884,204,654.16</b>	3,583,871,995.65
Administrative Expenses	<b>19,589,947.27</b>	24,188,052.69
Balance as at 31st March	<u><u><b>10,772,628,309.63</b></u></u>	<u><u>8,403,629,815.85</u></u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XX ]**

**STATEMENT OF  
PIONEER GENERATION FUND**

**EXPLANATORY NOTES TO THE  
STATEMENT OF PIONEER GENERATION FUND**

**1 Purpose and Legislation**

(a) This fund was established on 9th March 2015 by the Pioneer Generation and Merdeka Generation Funds Act 2014 and is administered by the Minister for Finance. The sources of receipts to this fund are:

- (i) moneys appropriated from the Consolidated Fund;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) all gifts and donations to the Government for the purposes of the fund; and
- (iv) all investments out of moneys in the fund and the proceeds of any such investment, including the net income from such investments.

(b) The fund may be used to:

- (i) provide financial assistance (including cash grants and subsidies) to Pioneers and grants by way of reimbursement to healthcare providers as laid out in the Act;
- (ii) fund all or any part of the cost of any prescribed public scheme but only to the extent that Pioneers are eligible to participate in or receive benefits under that public scheme; and
- (iii) meet all expenses in connection with the administration, investment and management of moneys in the fund.

**2 Disbursements from the Fund**

Financial Assistance and Grants

(a) The Pioneer Generation (PG) Package was introduced in 2014 to honour and thank our Pioneers for their hard work and dedication, and provide support for their healthcare costs. The Package comprises the following components: CareShield Life Additional Participation Incentives, annual Medisave Top-ups, subsidies for MediShield Life premiums, cash payouts under the PG Disability Assistance Scheme and outpatient care subsidies. These benefits are disbursed to Pioneers by the Central Provident Fund Board, Agency for Integrated Care and healthcare clusters – National Healthcare Group, National University Health System and Singapore Health Services.

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
CareShield Life Additional Participation Incentives	<b>1,208,224.18</b>	524,323.12
Medisave Top-ups and MediShield Life Premium Subsidies	<b>261,052,758.71</b>	270,948,862.32
Outpatient Care Subsidies	<b>132,307,876.99</b>	124,344,975.04
PG Disability Assistance Scheme Cash Payouts	<b>51,835,160.00</b>	49,393,700.00
	<b><u>446,404,019.88</u></b>	<b><u>445,211,860.48</u></b>

**EXPLANATORY NOTES TO THE  
STATEMENT OF PIONEER GENERATION FUND**

**3 Liabilities under the Pioneer Generation Fund**

- (a) The estimated liabilities under the Pioneer Generation Fund as at 31st March 2025 are \$5,958,895,163.43 (as at 31st March 2024: \$6,112,925,114.38).

**STATEMENT OF PIONEER GENERATION FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	<b>5,518,560,423.48</b>	5,854,604,920.68
Add :		
Investment and Interest Income	<b>107,652,363.69</b>	114,402,749.50
	<u>5,626,212,787.17</u>	<u>5,969,007,670.18</u>
Deduct :		
Financial Assistance and Grants	<b>446,404,019.88</b>	445,211,860.48
Administrative Expenses	<b>5,574,999.30</b>	5,235,386.22
Balance as at 31st March	<u><u>5,174,233,767.99</u></u>	<u><u>5,518,560,423.48</u></u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XXI ]**

**STATEMENT OF  
MERDEKA GENERATION FUND**

**EXPLANATORY NOTES TO THE  
STATEMENT OF MERDEKA GENERATION FUND**

**1 Purpose and Legislation**

(a) This fund was established on 26th June 2019 by the Pioneer Generation and Merdeka Generation Funds Act 2014 and is administered by the Minister for Finance. The sources of receipts to this fund are:

- (i) moneys appropriated from the Consolidated Fund;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) all gifts and donations to the Government for the purposes of the fund; and
- (iv) all investments out of moneys in the fund and the proceeds of any such investment, including the net income from such investments.

(b) The fund may be used to:

- (i) provide financial assistance (including cash grants and subsidies) to Merdeka Generation Seniors and grants by way of reimbursement to healthcare providers as laid out in the Act;
- (ii) fund all or any part of the cost of any prescribed public scheme but only to the extent that Merdeka Generation Seniors are eligible to participate in or receive benefits under that public scheme; and
- (iii) meet all expenses in connection with the administration, investment and management of moneys in the fund.

**2 Disbursements from the Fund**

Financial Assistance and Grants

(a) The Merdeka Generation (MG) Package was introduced in 2019 to honour and thank our MG Seniors for their contributions, by supporting them in their silver years. The Package comprises the following components: annual Medisave top-ups from 2019 to 2023, subsidies for MediShield Life premiums, CareShield Life participation incentives and outpatient care subsidies. These benefits are disbursed to MG Seniors by the Central Provident Fund Board and healthcare clusters - National Healthcare Group, National University Health System and Singapore Health Services.

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
CareShield Life Participation Incentives	<b>20,004,367.64</b>	9,702,212.50
Medisave Top-ups and MediShield Life Premium Subsidies	<b>26,692,542.71</b>	119,061,133.22
Outpatient Care Subsidies	<b>169,378,788.36</b>	117,507,109.26
PAssion Silver Card Top-up	-	(3,005,600.00)
	<b><u>216,075,698.71</u></b>	<b><u>243,264,854.98</u></b>

**EXPLANATORY NOTES TO THE  
STATEMENT OF MERDEKA GENERATION FUND**

**3 Liabilities under the Merdeka Generation Fund**

- (a) The estimated liabilities under the Merdeka Generation Fund as at 31st March 2025 are \$5,457,380,387.62 (as at 31st March 2024: \$5,779,306,127.38).



**STATEMENT OF MERDEKA GENERATION FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	5,550,032,212.59	5,680,260,398.35
Add :		
Investment and Interest Income	170,186,477.32	114,375,649.82
	<u>5,720,218,689.91</u>	<u>5,794,636,048.17</u>
Deduct :		
Financial Assistance and Grants	216,075,698.71	243,264,854.98
Administrative Expenses	336,731.64	1,338,980.60
Balance as at 31st March	<u><u>5,503,806,259.56</u></u>	<u><u>5,550,032,212.59</u></u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XXII ]**

**STATEMENT OF  
LONG-TERM CARE SUPPORT FUND**

**EXPLANATORY NOTES TO THE  
STATEMENT OF LONG-TERM CARE SUPPORT FUND**

**1 Purpose and Legislation**

- (a) This fund was established on 2nd January 2020 by the CareShield Life and Long-Term Care Act 2019 and is administered by the Minister for Health. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund;
  - (ii) all revenues of Singapore allocated by written law to the fund;
  - (iii) all gifts and donations to the Government for the purposes of the fund; and
  - (iv) all investments out of moneys in the fund and the proceeds and net income from such investments.
- (b) The fund may be used to:
- (i) provide premium support for the CareShield Life Scheme in the form of a subsidy of the cost of any premium of the CareShield Life Scheme covering an eligible insured person;
  - (ii) fund any part of the cost of the CareShield Life Scheme and ElderShield Scheme; and
  - (iii) fund all or any part of the cost of any prescribed public scheme that provides financial support for disabled persons.

**2 Disbursements from the Fund**

Financial Assistance and Grants

- (a) The Long-Term Care Support Fund was established in 2020 to support the CareShield Life Scheme and other measures that provide long-term care financing support for persons with severe disability. The Long-Term Care Support Fund will provide funding for CareShield Life premium subsidies and incentives, and the cost of prescribed public schemes that provides financial support for persons with disability, such as the ElderFund scheme.
- (b) During the financial year, the Long-Term Care Support Fund disbursed \$210,234,454.16 (FY2023/2024: \$181,370,225.88) in CareShield Life premium subsidies and incentives, and schemes that provide financial support.

**3 Liabilities under the Long-Term Care Support Fund**

- (a) The estimated liabilities under the Long-Term Care Support Fund as at 31st March 2025 are \$5,008,070,387.74 (as at 31st March 2024: \$5,210,262,374.95).

**STATEMENT OF LONG-TERM CARE SUPPORT FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	4,856,262,251.01	4,954,577,224.81
Add :		
Investment and Interest Income	147,411,455.95	84,466,467.42
	<u>5,003,673,706.96</u>	<u>5,039,043,692.23</u>
Deduct :		
Financial Assistance and Grants	210,234,454.16	181,370,225.88
Administrative Expenses	1,640,474.20	1,411,215.34
Balance as at 31st March	<u><u>4,791,798,778.60</u></u>	<u><u>4,856,262,251.01</u></u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XXIII ]**

**STATEMENT OF  
PUBLIC TRANSPORT FUND**

**EXPLANATORY NOTES TO THE  
STATEMENT OF PUBLIC TRANSPORT FUND**

**1 Purpose and Legislation**

- (a) This fund was established on 1st April 2016 by the Public Transport Council Act 1987 and is administered by the Minister for Transport. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund;
  - (ii) all contributions made pursuant to the Public Transport Council's direction and any other donations made for the purposes of the fund;
  - (iii) all financial penalties imposed by the Land Transport Authority on a public bus operator or rapid transit system operator for breaching a condition in their operator's licence under the Bus Services Industry Act 2015 or Rapid Transit Systems Act 1995 respectively; and
  - (iv) all investments out of moneys in the fund and the proceeds and net income from such investments.
- (b) The fund may be used to:
- (i) provide cash grants, rebates, reliefs and other financial assistance to passengers using bus or train services;
  - (ii) invest subject to the limits in the Financial Procedure Act 1966 for investments of public moneys; and
  - (iii) meet expenses incidental to or arising from the administration, investment and management of moneys in the fund.
- (c) Investments of moneys in the fund includes engaging in any financial activity, or participating in any financial arrangement, for the purpose of managing or hedging against any financial risk that arises or is likely to arise from any investment.

**2 Disbursements from the Fund**

Public Transport Financial Assistance

- (a) Funds will be drawn from the Public Transport Fund to provide targeted financial assistance in the form of Public Transport Vouchers. As a result of the 2024 Fare Review Exercise, the Public Transport Council announced that there was an overall public transport fare adjustment of 6% (FY2023/2024: 7%). Public Transport Vouchers valued at \$60.00 (FY2023/2024: \$50.00) each would be provided to help commuters cope with the fare adjustment.
- (b) During the financial year, the Public Transport Fund disbursed Public Transport Vouchers amounting to \$19,770,000.00 (FY2023/2024: \$15,410,000.00).

**STATEMENT OF PUBLIC TRANSPORT FUND  
FOR THE YEAR ENDED 31ST MARCH 2025**

	<u>2024/2025</u> \$	<u>2023/2024</u> \$
Balance as at 1st April	<b>25,289,512.92</b>	18,553,331.49
Add :		
Contribution from Consolidated Revenue Account	<b>50,000,000.00</b>	20,000,000.00
Investment and Interest Income	<b>2,350,011.29</b>	95,934.19
Other Receipts	<b>19,296,150.00</b>	4,159,100.00
	<hr/> <b>96,935,674.21</b>	<hr/> 42,808,365.68
Deduct :		
Public Transport Financial Assistance	<b>19,770,000.00</b>	15,410,000.00
Administrative Expenses	<b>2,472,355.16</b>	2,108,852.76
Balance as at 31st March	<hr/> <b>74,693,319.05</b> <hr/>	<hr/> 25,289,512.92 <hr/>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XXIV ]**

**STATEMENT OF  
DEPOSIT ACCOUNTS**



## **EXPLANATORY NOTES TO THE STATEMENT OF DEPOSIT ACCOUNTS**

### **1 Purpose and Legislation**

- (a) Section 8 of the Financial Procedure Act 1966 provides that moneys received for specific purposes under any law, donations for specific purposes and any moneys held in trust by or paid to the Government which are not revenues of Singapore, are accounted for in deposit accounts. No interest is paid on deposit accounts except when it is provided for under the law or terms of the trust or is directed by the Minister for Finance.

**STATEMENT OF DEPOSIT ACCOUNTS  
FOR THE YEAR ENDED 31ST MARCH 2025**

	Balance as at 1st April 2024	Receipts for the Year	Payments for the Year	Balance as at 31st March 2025
	\$	\$	\$	\$
Bankruptcy	372,654,690.60	591,446,354.72	89,039,301.40	875,061,743.92
Companies Liquidation	460,889,951.60	503,426,169.30	533,479,002.06	430,837,118.84
Courts	1,826,343,048.62	97,003,190.10	1,235,783,172.65	687,563,066.07
Education Funds	3,287,587,779.41	1,241,764,700.18	1,271,359,172.92	3,257,993,306.67
Official Assignee and Public Trustee	695,989,840.17	379,444,224.27	316,351,045.20	759,083,019.24
Trust Funds	15,076,687.05	1,954,496.54	2,688,294.16	14,342,889.43
Deposits Held under Centralised Liquidity Management with the Accountant-General's Department	35,615,350,066.21	123,677,025,166.18	112,730,085,706.29	46,562,289,526.10
Goods and Services Tax (Output)	69,311,963.09	769,223,785.58	728,100,345.69	110,435,402.98
Miscellaneous	967,891,075.03	5,997,922,467.19	5,341,149,499.78	1,624,664,042.44
<b>Total</b>	<b>43,311,095,101.78</b>	<b>133,259,210,554.06</b>	<b>122,248,035,540.15</b>	<b>54,322,270,115.69</b>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XXV ]**

**STATEMENT OF  
ASSETS AND LIABILITIES**

# EXPLANATORY NOTES TO THE STATEMENT OF ASSETS AND LIABILITIES

## 1 Purpose and Legislation

- (a) The Statement of Assets and Liabilities is prepared in accordance with Article 147(5)(d) of the Constitution of the Republic of Singapore.
- (b) The Statement of Assets and Liabilities reflects how the cash and investment balances of the Government are accounted for in deposit accounts and funds that are established in accordance with the laws governing them.
- (c) Assets include moneys raised from Government borrowings such as the Special Singapore Government Securities (SSGS) issued pursuant to the Government Securities (Debt Market and Investment) Act 1992. These moneys are reflected as assets (either as cash or investments), and also as liabilities (within the Government Securities Fund balance), under the Statement of Assets and Liabilities.
- (d) Assets and liabilities of statutory boards and Government-owned companies are not included in this statement.

## 2 Assets

- (a) These are cash and investments of the Government that are accounted for on the cash basis of accounting in accordance with Regulation 19 of the Financial Regulations.
- (b) Public moneys may be invested by the Minister for Finance:
  - (i) on deposit in any bank;
  - (ii) in stocks, funds, securities; or
  - (iii) in any other types of investments

in accordance with section 7 of the Financial Procedure Act 1966.

- (c) Under Regulation 21 of the Financial Regulations, investments are shown at their book values on 31st March 1976 if acquired on or before that date, and at cost if acquired after that date.
- (d) The Government has risk management policies and guidelines that set out its general risk management principles for investments, and has established procedures to ensure that the policies and guidelines are adhered to. The policies and guidelines are reviewed regularly. In addition, investment activities are monitored regularly to ensure that they comply with the investment mandates.

## 3 Liabilities

- (a) These are the balances of deposit accounts and various Government Funds which are maintained in accordance with the principles of fund accounting. Please refer to explanatory notes for the Statement of Deposit Accounts and statements of the respective Government Funds.

**STATEMENT OF ASSETS AND LIABILITIES  
AS AT 31ST MARCH 2025**

	<u>31st March 2025</u>	<u>31st March 2024</u>
	\$	\$
<b>ASSETS</b>		
CASH	97,068,264,436.20	78,099,853,168.35
INVESTMENTS	1,799,493,108,996.57	1,700,513,723,597.87
Government Stocks	412,190,417,635.52	375,998,109,646.31
Other Investments - Quoted	630,345,246,067.45	578,200,586,110.88
Other Investments - Unquoted	752,267,707,900.90	737,716,572,793.17
Deposits with Investment Agents	4,689,737,392.70	8,598,455,047.51
	<u>1,896,561,373,432.77</u>	<u>1,778,613,576,766.22</u>
<b>LIABILITIES</b>		
DEPOSIT ACCOUNTS	54,322,270,115.69	43,311,095,101.78
FUND SET ASIDE FOR SPECIFIC PURPOSES	1,516,022,107,736.68	1,426,144,772,327.38
Development Fund	125,690,515,911.80	128,672,745,550.42
Contingencies Fund	4,000,000,000.00	4,000,000,000.00
Development Contingencies Fund	2,000,000,000.00	2,000,000,000.00
Government Securities Fund	1,296,159,783,271.78	1,208,926,832,973.93
Developmental Investment Fund	14,005,158,147.90	13,580,802,733.51
Pension Fund	11,836,798,098.33	12,017,245,177.98
Savings and Employee Retirement and Premium Fund	1,863,867,952.85	1,832,042,001.60
INVEST Fund	2,272,417,542.13	2,123,478,042.76
Edusave Endowment Fund	8,945,927,915.64	6,828,736,904.08
Lifelong Learning Endowment Fund	4,988,942,352.15	5,106,925,756.05
Medical Endowment Fund	6,421,429,568.55	6,370,431,042.85
ElderCare Fund	4,183,822,997.79	4,175,517,699.59
CONNECT Fund	564,317,012.63	568,814,024.30
Community Care Endowment Fund	2,740,282,437.47	2,740,490,933.78
National Research Fund	4,031,684,092.83	2,846,935,270.68
Goods and Services Tax Voucher Fund	10,772,628,309.63	8,403,629,815.85
Pioneer Generation Fund	5,174,233,767.99	5,518,560,423.48
Merdeka Generation Fund	5,503,806,259.56	5,550,032,212.59
Long-Term Care Support Fund	4,791,798,778.60	4,856,262,251.01
Public Transport Fund	74,693,319.05	25,289,512.92
GENERAL BALANCE		
Consolidated Fund	326,216,995,580.40	309,157,709,337.06
	<u>1,896,561,373,432.77</u>	<u>1,778,613,576,766.22</u>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XXVI ]**

**STATEMENT OF  
GOVERNMENT BORROWINGS**

## **EXPLANATORY NOTES TO THE STATEMENT OF GOVERNMENT BORROWINGS**

### **1 Purpose and Legislation**

- (a) The Statement of Government Borrowings reports the Government's debt position. The issuance and redemption of Government securities, Treasury Bills and Reserves Management Government Securities (RMGS) are governed by the Government Securities (Debt Market and Investment) Act 1992, and the issuance and redemption of Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) are governed by the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].
- (b) The outstanding borrowings are within existing limits authorised by the Parliament. The authorised limits are: (i) \$1,515 billion (net basis) for Government securities and Treasury Bills; and (ii) \$580 billion (net basis) for RMGS under the Government Securities (Debt Market and Investment) Act 1992, as well as (iii) \$90 billion (gross basis) for SGS (Infrastructure) and Green SGS (Infrastructure); and (iv) \$6.5 billion (net basis) for on-demand SGS (Infrastructure) and on-demand Green SGS (Infrastructure) under the SINGA.

### **2 Types of Borrowing**

- (a) Singapore Government Securities (SGS) (Market Development) are marketable debt instruments issued under the Government Securities (Debt Market and Investment) Act 1992 primarily to develop Singapore's debt markets. SGS (Market Development) are longer-term instruments and SGS (Market Development) holders receive a fixed sum of interest every six months before the bond matures and the face value of the bond upon maturity.
- (b) Treasury Bills and Cash Management Treasury Bills (CMTB) are short-term marketable debt instruments issued under the Government Securities (Debt Market and Investment) Act 1992. Treasury Bills are issued primarily to develop Singapore's debt markets and CMTB are issued on an adhoc basis as a cash management instrument to enhance the Government's ability to manage short-term cashflow mismatches where necessary. Treasury Bills and CMTB are issued at a discount and holders receive the face value upon maturity.
- (c) Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) are marketable debt instruments issued under SINGA to finance expenditure on nationally significant infrastructure. For Green SGS (Infrastructure), proceeds raised are used to finance nationally significant infrastructure that also qualify as eligible green expenditures under the Singapore Green Bond Framework. Like SGS (Market Development), SGS (Infrastructure) and Green SGS (Infrastructure) are longer-term instruments. SGS (Infrastructure) and Green SGS (Infrastructure) holders receive a fixed sum of interest every six months before the bond matures and the face value of the bond upon maturity.
- (d) Special Singapore Government Securities (SSGS) are non-marketable bonds issued under the Government Securities (Debt Market and Investment) Act 1992 primarily to meet the investment needs of the Central Provident Fund (CPF). Under the arrangements between the Singapore Government and the CPF Board, surplus CPF funds are placed with the Government through the central bank, the Monetary Authority of Singapore (MAS), for subscription of SSGS.

## **EXPLANATORY NOTES TO THE STATEMENT OF GOVERNMENT BORROWINGS**

- (e) Reserves Management Government Securities are non-marketable bonds issued under the Government Securities (Debt Market and Investment) Act 1992 to MAS to facilitate the transfer of MAS' Official Foreign Reserves (OFR) that are above what is required for conducting monetary policy and ensuring financial stability to the Government for longer-term investment.
  
- (f) Singapore Savings Bonds (SSBs) are non-marketable bonds for retail investors, which are issued under the Government Securities (Debt Market and Investment) Act 1992 to provide individual investors with a long-term saving option that offers safe returns. SSBs have a 10-year tenor but can be redeemed (in part or fully) by investors before maturity. SSB also pays coupons that increase over time such that effective coupon rates are higher the longer the bonds are held. When the bond matures, investors will receive the outstanding amount of SSBs that they hold.
  
- (g) Advance deposits are deposits authorised by the Minister for Finance to be accepted for application to the purchase of Government securities under the provisions of Government Securities (Debt Market and Investment) Act 1992. Interest on advance deposits is paid half-yearly. Interest on advance deposits received under the Government Securities (Debt Market and Investment) Act 1992 is paid from the Government Securities Fund.
  
- (h) On-demand SGS (Market Development), on-demand SGS (Infrastructure) and on-demand Green SGS (Infrastructure) are securities issued under the Government Securities (Debt Market and Investment) Act 1992 and SINGA respectively. These securities are issued under MAS' Enhanced Repo Facility, an arrangement under which securities are sold to Primary Dealers and repurchased on an overnight basis to support their market-making activities.



**STATEMENT OF GOVERNMENT BORROWINGS  
AS AT 31ST MARCH 2025**

Type of Borrowing	Amount Outstanding	
	<u>31st March 2025</u> \$	<u>31st March 2024</u> \$
<b>Government Securities (Debt Market and Investment) Act 1992</b>		
1 Singapore Government Securities (Market Development)	163,300,000,000.00	153,000,000,000.00
2 Treasury Bills and Cash Management Treasury Bills <sup>1</sup>	110,495,953,000.00	93,299,418,000.00
3 Special Singapore Government Securities to:		
Central Provident Fund Board	619,588,360,000.00	577,498,908,000.00
Others	68,834,058,500.00	71,859,692,000.00
4 Reserves Management Government Securities	274,190,000,000.00	260,190,000,000.00
5 Singapore Savings Bonds	16,785,111,700.00	12,694,020,200.00
<b>SUB-TOTAL</b>	<b><u>1,253,193,483,200.00</u></b>	<b><u>1,168,542,038,200.00</u></b>
6 On-Demand Singapore Government Securities (Market Development) - (Enhanced Repo Facility)	1,371,811,400.00	955,780,400.00
7 Advance Deposits	14,464,333,145.65	10,961,429,507.67
<b>OUTSTANDING BORROWINGS RAISED UNDER GOVERNMENT SECURITIES (DEBT MARKET AND INVESTMENT) ACT 1992</b>	<b>1,269,029,627,745.65</b>	<b>1,180,459,248,107.67</b>
<b>Significant Infrastructure Government Loan Act 2021</b>		
1 Singapore Government Securities (Infrastructure)	6,000,000,000.00	6,000,000,000.00
2 Green Singapore Government Securities (Infrastructure)	9,200,000,000.00	5,200,000,000.00
<b>SUB-TOTAL</b>	<b><u>15,200,000,000.00</u></b>	<b><u>11,200,000,000.00</u></b>
3 On-Demand Singapore Government Securities (Infrastructure) - (Enhanced Repo Facility)	116,860,800.00	43,466,500.00
4 On-Demand Green Singapore Government Securities (Infrastructure) - (Enhanced Repo Facility)	157,030,700.00	50,060,000.00
<b>SUB-TOTAL</b>	<b><u>273,891,500.00</u></b>	<b><u>93,526,500.00</u></b>
<b>OUTSTANDING BORROWINGS RAISED UNDER SIGNIFICANT INFRASTRUCTURE GOVERNMENT LOAN ACT 2021</b>	<b>15,473,891,500.00</b>	<b>11,293,526,500.00</b>

<sup>1</sup>The par value for outstanding amount of Treasury Bills and Cash Management Treasury Bills as at 31st March 2025 is \$112,500,000,000.00 (as at 31st March 2024: \$95,400,000,000.00).

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XXVII ]**

**STATEMENT OF  
ADVANCE ACCOUNTS**

**EXPLANATORY NOTES TO THE  
STATEMENT OF ADVANCE ACCOUNTS**

**1 Purpose and Legislation**

- (a) Section 9 of the Financial Procedure Act 1966 provides that moneys disbursed as advances are to be approved by a Supply or Supplementary Supply law.
- (b) Advances are disbursed for meeting operational requirements such as overseas operations and provision of tuition fee loans, etc.
- (c) Interest in respect of advances made is credited as revenue to the Consolidated Revenue Account.

**STATEMENT OF ADVANCE ACCOUNTS  
FOR THE YEAR ENDED 31ST MARCH 2025**

	Balance as at 1st April 2024	Advances for the Year	Repayments for the Year	Balance as at 31st March 2025
	\$	\$	\$	\$
Personal Advances (Public Officers)	4,892,132.49	9,062,819.67	8,571,000.61	5,383,951.55
Financial Assistance Schemes	75,751,974.71	12,198,711.86	21,902,929.07	66,047,757.50
Miscellaneous Advances	25,637,506.29	14,453,151.35	12,879,863.19	27,210,794.45
Recoverable Expenses	11,297,360.50	3,449,784.19	6,572,049.15	8,175,095.54
Statutory Boards and Educational Institutions Advance Accounts	619,086,477.70	184,025,260.58	179,140,680.73	623,971,057.55
Goods and Services Tax (Input)	384,040,912.72	2,630,352,348.34	2,605,390,084.98	409,003,176.08
<b>Total</b>	<b>1,120,706,364.41</b>	<b>2,853,542,075.99</b>	<b>2,834,456,607.73</b>	<b>1,139,791,832.67</b>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XXVIII ]**

**STATEMENT OF  
LOANS REPAYABLE TO GOVERNMENT**

**STATEMENT OF LOANS REPAYABLE TO GOVERNMENT  
FOR THE YEAR ENDED 31ST MARCH 2025**

Borrower/ Loan Description	Amount Outstanding as at 1st April 2024	Disbursements for the Year	Repayments for the Year	Amount Outstanding as at 31st March 2025	Purpose/Interest Rate/ Terms of Repayment of Loan Disbursed
	\$	\$	\$	\$	
<u>Economic Development Board (EDB)</u>					
a) Economic Development Assistance Scheme 5 (FY2006-FY2010)	310,018,771.90	-	21,861,108.15	288,157,663.75	To promote the development of the manufacturing, services and other industries in Singapore. Interest rate at 0.1% above the SGS yield. Half-yearly repayments over a maximum period of 10 years.
b) Economic Development Assistance Scheme 7 (FY2016-FY2024)	2,445,440,000.00	-	7,200,000.00	2,438,240,000.00	To promote the development of the manufacturing, services and other industries in Singapore. Interest rate at 0.1% above the SGS yield. Half-yearly repayments over a maximum period of 10 years.
	<u>2,755,458,771.90</u>	<u>-</u>	<u>29,061,108.15</u>	<u>2,726,397,663.75</u>	
<u>Enterprise Singapore (ESG)</u>					
a) Enterprise Development Fund 4	1,122,232.76	-	465,228.31	657,004.45	To provide financing assistance to enterprises to upgrade and expand their operations in Singapore or elsewhere, and other approved purposes. Interest rate at average bank prime rate or cost of funds rate. Monthly repayments over a maximum period of 12 years.
b) Enterprise Development Fund 5	572,859,051.76	-	255,058,622.28	317,800,429.48	To provide financial assistance to enterprises to upgrade and expand their operations in Singapore or elsewhere, and other approved purposes. Interest rate at cost of funds rate. Monthly repayments over a maximum period of 17 years.
c) Enterprise Development Fund 6	596,131,430.12	4,073,622.42	189,185,090.13	411,019,962.41	To provide financial assistance to enterprises to upgrade and expand their operations in Singapore or elsewhere, and other approved purposes. Interest rate at cost of funds rate. Monthly repayments over a maximum period of 17 years.
	<u>1,170,112,714.64</u>	<u>4,073,622.42</u>	<u>444,708,940.72</u>	<u>729,477,396.34</u>	

**STATEMENT OF LOANS REPAYABLE TO GOVERNMENT  
FOR THE YEAR ENDED 31ST MARCH 2025**

Borrower/ Loan Description	Amount Outstanding as at 1st April 2024	Disbursements for the Year	Repayments for the Year	Amount Outstanding as at 31st March 2025	Purpose/Interest Rate/ Terms of Repayment of Loan Disbursed
	\$	\$	\$	\$	
<u>Housing and Development Board (HDB)</u>					
a) Mortgage Financing Loan (CPF Interest Rate)	40,034,209,093.84	5,892,145,353.26	3,040,233,530.65	42,886,120,916.45	To provide loans to any eligible persons in accordance with the prevailing housing or mortgage financing policy of the Government. Interest rate at prevailing CPF interest rate. Half-yearly repayments over 20 years.
b) Mortgage Financing Loan (Market Interest Rate)	1,047,557,432.27	25,666,419.84	200,646,959.06	872,576,893.05	To provide loans to any eligible persons in accordance with the prevailing housing or mortgage financing policy of the Government. Interest rate at 0.1% below the prevailing HDB housing loan interest rates. Half-yearly repayments over 5, 10, 15, 20, 25 or 30 years.
c) Upgrading Financing Loan	16,637,684.28	3,622,345.98	4,915,654.82	15,344,375.44	To finance the Deferred Repayment Scheme offered to any eligible persons under the Upgrading Programme. Interest rate at prevailing CPF interest rate. Half-yearly repayments over 10 years.
	<u>41,098,404,210.39</u>	<u>5,921,434,119.08</u>	<u>3,245,796,144.53</u>	<u>43,774,042,184.94</u>	
<b>TOTAL LOANS TO STATUTORY BOARDS</b>	<u>45,023,975,696.93</u>	<u>5,925,507,741.50</u>	<u>3,719,566,193.40</u>	<u>47,229,917,245.03</u>	

Represented by:  
Loans due to Development Fund 47,229,917,245.03

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XXIX ]**

**STATEMENT OF  
OUTSTANDING GUARANTEES  
AND OTHER FINANCIAL LIABILITIES**



**EXPLANATORY NOTES TO THE  
STATEMENT OF OUTSTANDING GUARANTEES AND OTHER FINANCIAL LIABILITIES**

**1 Purpose and Legislation**

- (a) The Statement of Outstanding Guarantees and Other Financial Liabilities is prepared in accordance with Article 147(5)(e) of the Constitution of the Republic of Singapore.
- (b) The Statement of Outstanding Guarantees and Other Financial Liabilities is a disclosure statement that reports on the material obligations and commitments of the Government that are not already reported in the other statements within the Government Financial Statements.

**2 Translation of Foreign Currencies**

- (a) Amounts denoted in foreign currencies are translated to Singapore dollars at the prevailing exchange rates on 28th March 2025.

# STATEMENT OF OUTSTANDING GUARANTEES AND OTHER FINANCIAL LIABILITIES AS AT 31ST MARCH 2025

S\$

<b>I) <u>Guarantees</u></b>					
1	Statutory Obligations Under Various Acts	(a)			-
2	Other Guarantees				10,593,900,000.00
	i) Guarantee Provided on Contingency Obligations in Rapid Transit System Link Project	(b), (c)	US\$	2,000,000,000.00	2,682,000,000.00
	ii) Guarantee Provided on Debt Issued by Infrastructure Debt Takeout Facility	(b), (d)	US\$	2,000,000,000.00	2,682,000,000.00
	iii) Guarantee Provided on Debt Issued by Project Finance Entity	(b), (e)	US\$	3,900,000,000.00	5,229,900,000.00
				<b>TOTAL GUARANTEES</b>	<b>10,593,900,000.00</b>
<b>II) <u>Other Financial Liabilities</u></b>					
1	Outstanding Contributions/Uncalled Subscriptions to International Institutions	(f)			1,975,201,922.54
	i) Asian Development Bank	(g)	SDR	343,140,000.00	609,993,115.20
	ii) Asian Infrastructure Investment Bank	(b)	US\$	200,000,000.00	268,200,000.00
	iii) International Bank for Reconstruction and Development	(b)	US\$	794,629,983.10	1,065,598,807.34
	iv) The Pandemic Fund	(b)	US\$	10,000,000.00	13,410,000.00
	v) World Health Organization				18,000,000.00
2	Pension and Other Staff Related Liabilities	(h)			17,619,751,738.62
3	Development Projects for Which Goods and Services Have Been Delivered, Bills Presented but Payments Not Yet Made	(i)			333,063,491.13
4	Deferred Payments and Other Credit Financing Obligations Where Delivery of Goods and Services Have Already Taken Place	(j)			53,554,511.09
5	Others				28,187,855,042.67
	i) Grants Payable to the Housing and Development Board	(k)			1,915,323,049.64
	ii) Land Transport Authority (LTA) Bond Issue	(l)			8,650,000,000.00
	iii) Loan Loss Provision	(m)			908,186,054.24
	iv) Long-Term Care Schemes	(n)			5,008,070,387.74
	v) Merdeka Generation Package	(o)			5,457,380,387.62
	vi) Pioneer Generation Package	(p)			5,958,895,163.43
	vii) Project Finance Entity	(e)			280,000,000.00
	viii) Rapid Transit System Link Project	(c)			10,000,000.00
				<b>TOTAL OTHER FINANCIAL LIABILITIES</b>	<b>48,169,426,706.05</b>

- Notes: (a) The total amounts involved cannot be quantified as the obligation to pay does not arise unless called upon.
- (b) The foreign currencies are translated to Singapore dollars at the prevailing exchange rates on 28th March 2025.
- (c) The total quantum of the guarantee provided for the Rapid Transit System Link Project is capped at US\$2.0 billion. The Government has set aside a S\$10 million provision in the unlikely event that the guarantee is called upon.
- (d) The US\$2.0 billion guarantee is provided for debt issued by an infrastructure debt takeout facility set up to facilitate the transfer of infrastructure project finance loans from banks to institutional investors. The likelihood of the guarantee being called upon is very low given the financial safeguards imposed on the infrastructure debt takeout facility.
- (e) The US\$3.9 billion guarantee is provided for debt issued by a project finance entity set up to provide long-tenure project finance loans to Singapore-based corporations. The likelihood of the guarantee being called upon is very low given the financial safeguards imposed on the project finance entity. The Government has set aside a S\$280 million provision in the unlikely event that the guarantee is called upon.
- (f) This includes only outstanding contributions/uncalled subscriptions that are individually of S\$5 million and above as at 31st March 2025.
- (g) SDR denotes Special Drawing Rights and are converted to Singapore dollars at the prevailing exchange rate on 28th March 2025 published by the International Monetary Fund.
- (h) Pension and Other Staff Related Liabilities relate to liabilities under the Pension Fund, SAVER-Premium Fund, INVEST Fund and CONNECT Fund.
- (i) This includes only invoices that are individually of S\$5 million and above as at 31st March 2025.
- (j) This includes only projects that are individually of S\$5 million and above as at 31st March 2025.
- (k) These are grants payable to the Housing and Development Board under a deficit financing arrangement.
- (l) Under the Land Transport Authority of Singapore Act 1995, LTA can borrow or raise money to carry out its functions and the repayment of such money together with interest and other incidental expenses is to be met from Government funds.
- (m) This loan loss provision relates to approved and/or disbursed loans as at 31st March 2025 for financing schemes such as the Temporary Bridging Loan, Enhanced Working Capital Loan, and Enhanced Trade Loan Schemes.
- (n) This relates to liabilities under the Long-Term Care Support Fund.
- (o) This relates to liabilities under the Merdeka Generation Fund.
- (p) This relates to liabilities under the Pioneer Generation Fund.

**STATEMENT OF OUTSTANDING GUARANTEES AND OTHER FINANCIAL LIABILITIES  
AS AT 31ST MARCH 2025**

S\$

**III) Capital Commitments**

1	Outstanding Development Project Costs of the Government	(q)	31,010,009,567.09
	i) Ministry of Defence		4,681,179,235.70
	ii) Ministry of Education		179,988,000.00
	iii) Ministry of Health		1,656,626,263.40
	iv) Ministry of Home Affairs		2,328,710,436.07
	v) Ministry of National Development		1,642,004,578.35
	vi) Ministry of Sustainability and the Environment		298,838,496.85
	vii) Ministry of Trade and Industry		117,829,256.85
	viii) Ministry of Transport		20,104,833,299.87
<b>TOTAL CAPITAL COMMITMENTS</b>			<b><u>31,010,009,567.09</u></b>

Notes (continued):

(q) This includes only projects that individually have outstanding sums of S\$100 million and above per contract as at 31st March 2025.

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XXX ]**

**DISCLOSURES ON NATIONALLY  
SIGNIFICANT INFRASTRUCTURE  
FINANCED UNDER THE SIGNIFICANT  
INFRASTRUCTURE GOVERNMENT  
LOAN ACT 2021 (SINGA)**

**DISCLOSURES ON NATIONALLY SIGNIFICANT INFRASTRUCTURE  
FINANCED UNDER THE SIGNIFICANT INFRASTRUCTURE GOVERNMENT  
LOAN ACT 2021 (SINGA)**

**1 Purpose and Legislation**

- (a) The Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"] came into operation on 3rd August 2021 to authorise the Government to raise loans in relation to nationally significant infrastructure, and make related amendments to the Financial Procedure Act 1966 to authorise the capitalisation of nationally significant infrastructure expenditure.
- (b) Pursuant to section 11 of SINGA, nationally significant infrastructure expenditure refers to any qualifying capital expenditure incurred in relation to an approved infrastructure project. The infrastructure project must have a total qualifying capital expenditure of at least \$4 billion, and the nationally significant infrastructure as defined under SINGA must have a useful life of at least 50 years upon the completion of the project.

**2 Borrowings under SINGA**

- (a) Changes to the outstanding amount of Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) during the year, excluding on-demand SGS (Infrastructure) and on-demand Green SGS (Infrastructure) issued for securities lending arrangements, are as follows:

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
<i>SGS (Infrastructure)</i>		
Balance as at 1st April	6,000,000,000.00	4,500,000,000.00
SGS (Infrastructure) Issued during the Year	-	1,500,000,000.00
Balance as at 31st March	6,000,000,000.00	6,000,000,000.00
<i>Green SGS (Infrastructure)</i>		
Balance as at 1st April	5,200,000,000.00	2,400,000,000.00
Green SGS (Infrastructure) Issued during the Year	4,000,000,000.00	2,800,000,000.00
Balance as at 31st March	9,200,000,000.00	5,200,000,000.00
<b>Total Balance as at 31st March</b>	<b>15,200,000,000.00</b>	11,200,000,000.00

- (b) As at 31st March 2025, the total gross borrowings under SINGA is \$15.2 billion (as at 31st March 2024: \$11.2 billion). The Government has utilised 17% (as at 31st March 2024: 12%) of the \$90 billion gross borrowing limit, which excludes SGS (Infrastructure) and Green SGS (Infrastructure) issued for refinancing purposes and on-demand SGS (Infrastructure) and on-demand Green SGS (Infrastructure) issued for securities lending arrangements pursuant to section 5(2) of SINGA.

**DISCLOSURES ON NATIONALLY SIGNIFICANT INFRASTRUCTURE  
FINANCED UNDER THE SIGNIFICANT INFRASTRUCTURE GOVERNMENT  
LOAN ACT 2021 (SINGA)**

**3 Capitalisation and Depreciation of Nationally Significant Infrastructure**

(a) The value of nationally significant infrastructure that has been financed by borrowings raised under SINGA are capitalised as part of the Government's assets, in accordance with Part X of the Financial Regulations. The value of nationally significant infrastructure will be depreciated over their respective useful lives and impaired where appropriate.

(b) The approved infrastructure projects financed under SINGA that have been capitalised are:

*SGS (Infrastructure)*

1. North-South Corridor
2. Deep Tunnel Sewerage System Phase 2

*Green SGS (Infrastructure)*

1. Jurong Region Line
2. Cross Island Line

These projects are partially financed by Government borrowings under SINGA.

(c) Changes to cost of assets capitalised during the year are as follows:

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
<i>Financed by SGS (Infrastructure)</i>		
Balance as at 1st April	<b>3,714,964,668.95</b>	2,155,135,272.62
Capitalisations during the Year	<b>1,392,420,169.20</b>	1,559,829,396.33
Balance as at 31st March	<b><u>5,107,384,838.15</u></b>	<u>3,714,964,668.95</u>
<i>Financed by Green SGS (Infrastructure)</i>		
Balance as at 1st April	<b>2,796,961,276.33</b>	708,656,367.20
Capitalisations during the Year	<b>2,807,055,810.53</b>	2,088,304,909.13
Balance as at 31st March	<b><u>5,604,017,086.86</u></b>	<u>2,796,961,276.33</u>
<b>Total Balance as at 31st March</b>	<b><u>10,711,401,925.01</u></b>	<u>6,511,925,945.28</u>

(d) Capitalisations during the year include (i) development expenditures incurred during the year (excluding work done capitalised in prior years), and (ii) work done that has been unpaid or unbilled (if any), which are capitalised as part of the infrastructure asset only in the year of project completion. Borrowing costs for the financing of nationally significant infrastructure are not capitalised.

**DISCLOSURES ON NATIONALLY SIGNIFICANT INFRASTRUCTURE  
FINANCED UNDER THE SIGNIFICANT INFRASTRUCTURE GOVERNMENT  
LOAN ACT 2021 (SINGA)**

- (e) The completed asset will be depreciated on a straight line basis over its useful life. The asset reaches completion when it is expected to be available and in a condition necessary for it to be ready for use for its intended purpose or purposes. There is no depreciation in FY2024/2025 (FY2023/2024: nil).
- (f) There is no impairment of nationally significant infrastructure in FY2024/2025 (FY2023/2024: nil). There is therefore no draw or likely draw on the Past Reserves of the Government because of any impairment of nationally significant infrastructure.

**4 SINGA-related Receipts / Outlays Paid into / from the Consolidated Revenue Account**

- (a) Proceeds of moneys raised under SINGA, aside from those required to be paid into the Consolidated Loan Account, are paid into the Consolidated Revenue Account. Receipts from SINGA paid into the Consolidated Revenue Account include:

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
Proceeds from Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) Issued for Enhanced Repo Facility	<b>54,797,068,400.00</b>	25,635,136,300.00
Premium on Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) Issued	<b>154,885,761.01</b>	-
Interest Deposits Received	<b>7,459,238.99</b>	7,837,713.80
	<b><u>54,959,413,400.00</u></b>	<b><u>25,642,974,013.80</u></b>

- (b) The principal and interest payable in respect of moneys borrowed under SINGA, and all expenses incurred in connection with the raising of money under SINGA, are paid from the Consolidated Revenue Account. The SINGA-related outlays paid from the Consolidated Revenue Account include:

	<u>2024/2025</u>	<u>2023/2024</u>
	\$	\$
Singapore Government Securities (SGS) (Infrastructure) and Green SGS (Infrastructure) for Enhanced Repo Facility Redeemed	<b>54,616,703,400.00</b>	25,638,612,900.00
Interest Expenses	<b>323,644,927.78</b>	190,418,388.65
Loan Expenses	<b>3,945,768.36</b>	5,302,167.77
Interest Deposits Repaid	<b>7,536,083.22</b>	7,956,611.44
	<b><u>54,951,830,179.36</u></b>	<b><u>25,842,290,067.86</u></b>

**REPUBLIC OF SINGAPORE**

**Section 1**

**[ XXXI ]**

**TOTAL EXPENDITURE  
BY SECTOR/MINISTRY**



**TOTAL EXPENDITURE BY SECTOR/MINISTRY  
FOR THE YEAR ENDED 31ST MARCH 2025**

<u>SECTOR/MINISTRY</u>	<b>TOTAL EXPENDITURE</b>	
	<u>2024/2025</u> \$	<u>2023/2024</u> \$
<b>SOCIAL DEVELOPMENT</b>	<b>55,710,572,658.65</b>	51,994,974,726.83
Health	18,224,653,426.71	17,258,768,120.67
Education	14,430,084,067.08	13,992,124,738.43
National Development	9,864,697,140.55	8,499,983,881.81
Social and Family Development	4,533,799,795.34	4,101,619,040.29
Sustainability and the Environment	3,302,949,974.14	3,261,159,209.03
Culture, Community and Youth	2,557,002,504.25	2,377,781,742.84
Manpower <sup>1</sup>	1,864,319,013.18	1,760,518,068.11
Digital Development and Information (a)	933,066,737.40	743,019,925.65
<b>SECURITY AND EXTERNAL RELATIONS</b>	<b>29,798,107,017.36</b>	27,959,771,756.02
Defence	20,810,134,979.19	19,366,841,057.49
Home Affairs	8,453,684,525.47	8,095,759,943.31
Foreign Affairs	534,287,512.70	497,170,755.22
<b>ECONOMIC DEVELOPMENT</b>	<b>22,792,518,411.68</b>	21,747,506,637.49
Transport	14,627,846,772.09	12,950,068,946.06
Trade and Industry	5,825,338,218.85	6,014,511,052.85
Manpower	1,221,615,978.74	1,644,913,686.57
Digital Development and Information <sup>2</sup> (a)	1,117,717,442.00	1,138,012,952.01
<b>GOVERNMENT ADMINISTRATION</b>	<b>3,979,116,705.42</b>	3,611,680,839.55
Finance	1,276,727,357.27	1,212,942,825.57
Organs of State	782,972,935.86	740,696,054.44
Digital Development and Information <sup>3</sup> (a)	687,786,143.23	-
Law	639,390,116.60	301,762,752.50
Prime Minister's Office <sup>4</sup>	592,240,152.46	1,356,279,207.04
<b>TOTAL EXPENDITURE</b>	<b>112,280,314,793.11</b>	105,313,933,959.89

<sup>1</sup> Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

<sup>2</sup> Digital Development and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

<sup>3</sup> Digital Development and Information expenditure under the Government Administration sector refers to expenditure under the Smart Nation Group programme and Government Technology Agency programme.

<sup>4</sup> From October 2023, the Smart Nation and Digital Government Group, previously under Prime Minister's Office, merged with the former Ministry of Communications and Information's digital development functions to form an enlarged Smart Nation Group under the Ministry of Digital Development and Information to better position the Government to advance the full range of the digital agenda. The new Smart Nation Group programme and Government Technology Agency programme are reported under Digital Development and Information from FY2024/2025. Figures before FY2024/2025 are still reported under Prime Minister's Office.

Notes:

(a) The Ministry of Communications and Information has been renamed to the Ministry of Digital Development and Information with effect from 8th July 2024.

**REPUBLIC OF SINGAPORE**

**Section 2**

**[ I ]**

**DETAILED STATEMENT OF  
ESTIMATED AND ACTUAL RECEIPTS  
BY MINISTRY**

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Estimated	Actual
		\$	\$
	<b>OPERATING REVENUE</b>		
	<b>CONSOLIDATED REVENUE ACCOUNT</b>	<b>108,577,527,000.00</b>	<b>115,504,549,951.04</b>
	<b>B ATTORNEY-GENERAL'S CHAMBERS</b>		
	<b>OPERATING REVENUE</b>	<b>3,583,000.00</b>	<b>4,275,224.25</b>
C00	FEES AND CHARGES	3,583,000.00	4,275,224.25
	<b>C AUDITOR-GENERAL'S OFFICE</b>		
	<b>OPERATING REVENUE</b>	<b>3,578,000.00</b>	<b>3,685,574.42</b>
C00	FEES AND CHARGES	3,578,000.00	3,685,574.42
	<b>E JUDICATURE</b>		
	<b>OPERATING REVENUE</b>	<b>130,810,000.00</b>	<b>97,013,323.05</b>
C00	FEES AND CHARGES	130,810,000.00	97,013,323.05
	<b>F PARLIAMENT</b>		
	<b>OPERATING REVENUE</b>	<b>689,000.00</b>	<b>542,359.37</b>
C00	FEES AND CHARGES	689,000.00	542,359.37
	<b>I MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT</b>		
	<b>OPERATING REVENUE</b>	<b>9,486,000.00</b>	<b>6,884,756.74</b>
C00	FEES AND CHARGES	9,486,000.00	6,884,756.74
	<b>J MINISTRY OF DEFENCE</b>		
	<b>OPERATING REVENUE</b>	<b>46,160,000.00</b>	<b>58,772,396.54</b>
C00	FEES AND CHARGES	46,160,000.00	58,772,396.54
	<b>K MINISTRY OF EDUCATION</b>		
	<b>OPERATING REVENUE</b>	<b>350,921,000.00</b>	<b>312,978,666.42</b>
C00	FEES AND CHARGES	350,921,000.00	312,978,666.42

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Estimated	Actual
		\$	\$
<b>L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT</b>			
	<b>OPERATING REVENUE</b>	<b>1,341,559,000.00</b>	<b>1,169,866,564.58</b>
B00	TAX REVENUE	564,775,000.00	556,732,892.52
C00	FEES AND CHARGES	776,784,000.00	613,133,672.06
<b>M MINISTRY OF FINANCE</b>			
	<b>OPERATING REVENUE</b>	<b>95,009,890,000.00</b>	<b>100,623,098,492.60</b>
B00	TAX REVENUE	93,898,604,000.00	99,467,451,046.45
C00	FEES AND CHARGES	542,729,000.00	616,354,763.02
J00	OTHERS	568,557,000.00	539,292,683.13
<b>N MINISTRY OF FOREIGN AFFAIRS</b>			
	<b>OPERATING REVENUE</b>	<b>43,259,000.00</b>	<b>27,532,270.69</b>
C00	FEES AND CHARGES	40,922,000.00	24,481,653.67
J00	OTHERS	2,337,000.00	3,050,617.02
<b>O MINISTRY OF HEALTH</b>			
	<b>OPERATING REVENUE</b>	<b>63,235,000.00</b>	<b>136,958,120.87</b>
C00	FEES AND CHARGES	63,235,000.00	136,958,120.87
<b>P MINISTRY OF HOME AFFAIRS</b>			
	<b>OPERATING REVENUE</b>	<b>250,993,000.00</b>	<b>682,145,535.39</b>
C00	FEES AND CHARGES	249,212,000.00	664,409,456.62
J00	OTHERS	1,781,000.00	17,736,078.77
<b>Q MINISTRY OF DIGITAL DEVELOPMENT AND INFORMATION<sup>1</sup></b>			
	<b>OPERATING REVENUE</b>	<b>8,034,000.00</b>	<b>7,543,255.49</b>
C00	FEES AND CHARGES	8,034,000.00	7,543,255.49
<b>R MINISTRY OF LAW</b>			
	<b>OPERATING REVENUE</b>	<b>2,961,907,000.00</b>	<b>2,783,567,497.19</b>
B00	TAX REVENUE	1,721,142,000.00	1,416,775,091.00
C00	FEES AND CHARGES	1,240,765,000.00	1,366,792,406.19

<sup>1</sup> The Ministry of Communications and Information has been renamed to the Ministry of Digital Development and Information with effect from 8th July 2024.

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Estimated	Actual
		\$	\$
<b>S MINISTRY OF MANPOWER</b>			
	<b>OPERATING REVENUE</b>	<b>288,005,000.00</b>	<b>245,976,603.12</b>
C00	FEES AND CHARGES	288,005,000.00	245,976,603.12
<b>T MINISTRY OF NATIONAL DEVELOPMENT</b>			
	<b>OPERATING REVENUE</b>	<b>99,368,000.00</b>	<b>127,772,790.23</b>
C00	FEES AND CHARGES	98,953,000.00	115,698,797.73
J00	OTHERS	415,000.00	12,073,992.50
<b>U PRIME MINISTER'S OFFICE</b>			
	<b>OPERATING REVENUE</b>	<b>4,112,000.00</b>	<b>6,481,153.08</b>
C00	FEES AND CHARGES	4,112,000.00	6,481,153.08
<b>V MINISTRY OF TRADE AND INDUSTRY</b>			
	<b>OPERATING REVENUE</b>	<b>23,141,000.00</b>	<b>21,787,729.44</b>
C00	FEES AND CHARGES	21,673,000.00	19,792,562.48
J00	OTHERS	1,468,000.00	1,995,166.96
<b>W MINISTRY OF TRANSPORT</b>			
	<b>OPERATING REVENUE</b>	<b>7,889,169,000.00</b>	<b>9,145,537,138.16</b>
B00	TAX REVENUE	2,846,559,000.00	2,435,222,611.22
C00	FEES AND CHARGES	5,042,610,000.00	6,710,314,526.94
<b>X MINISTRY OF CULTURE, COMMUNITY AND YOUTH</b>			
	<b>OPERATING REVENUE</b>	<b>49,628,000.00</b>	<b>42,130,499.41</b>
C00	FEES AND CHARGES	49,628,000.00	42,130,499.41

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Estimated	Actual
		\$	\$
	<b>DEVELOPMENT FUND ACCOUNT</b>	<b>62,567,000.00</b>	<b>16,227,807.57</b>
	<b>M MINISTRY OF FINANCE</b>		
	<b>OPERATING REVENUE</b>	<b>61,873,000.00</b>	<b>10,036,753.44</b>
J00	OTHERS	61,873,000.00	10,036,753.44
	<b>N MINISTRY OF FOREIGN AFFAIRS</b>		
	<b>OPERATING REVENUE</b>	-	<b>96,833.01</b>
J00	OTHERS	-	96,833.01
	<b>V MINISTRY OF TRADE AND INDUSTRY</b>		
	<b>OPERATING REVENUE</b>	<b>694,000.00</b>	<b>6,094,221.12</b>
J00	OTHERS	694,000.00	6,094,221.12
	<b>TOTAL OPERATING REVENUE</b>	<b>108,640,094,000.00</b>	<b>115,520,777,758.61</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Estimated	Actual
		\$	\$
	<b>INVESTMENT AND INTEREST INCOME</b>		
	<b>CONSOLIDATED REVENUE ACCOUNT</b>	<b>12,244,894,000.00</b>	<b>10,534,872,030.17</b>
	<b>J MINISTRY OF DEFENCE</b>		
	<b>OTHER RECEIPTS</b>	<b>430,000.00</b>	<b>310,222.85</b>
L00	INVESTMENT AND INTEREST INCOME	430,000.00	310,222.85
	<b>M MINISTRY OF FINANCE</b>		
	<b>OTHER RECEIPTS</b>	<b>12,215,055,000.00</b>	<b>10,502,129,364.51</b>
L00	INVESTMENT AND INTEREST INCOME	12,215,055,000.00	10,502,129,364.51
	<b>R MINISTRY OF LAW</b>		
	<b>OTHER RECEIPTS</b>	<b>29,409,000.00</b>	<b>32,432,442.81</b>
L00	INVESTMENT AND INTEREST INCOME	29,409,000.00	32,432,442.81
	<b>DEVELOPMENT FUND ACCOUNT</b>	<b>6,563,870,000.00</b>	<b>5,287,414,821.49</b>
	<b>M MINISTRY OF FINANCE</b>		
	<b>OTHER RECEIPTS</b>	<b>6,563,870,000.00</b>	<b>5,287,414,821.49</b>
L00	INVESTMENT AND INTEREST INCOME	6,563,870,000.00	5,287,414,821.49
	<b>TOTAL INVESTMENT AND INTEREST INCOME</b>	<b>18,808,764,000.00</b>	<b>15,822,286,851.66</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Estimated	Actual
		\$	\$
	<b>CAPITAL RECEIPTS</b>		
	<b>CONSOLIDATED REVENUE ACCOUNT</b>	<b>30,552,407,000.00</b>	<b>19,821,050,764.96</b>
	<b>J MINISTRY OF DEFENCE</b>		
	<b>OTHER RECEIPTS</b>	<b>1,600,000.00</b>	<b>19,253,957.69</b>
M00	CAPITAL RECEIPTS	1,600,000.00	19,253,957.69
	<b>L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT</b>		
	<b>OTHER RECEIPTS</b>	<b>5,000,000.00</b>	-
M00	CAPITAL RECEIPTS	5,000,000.00	-
	<b>Q MINISTRY OF DIGITAL DEVELOPMENT AND INFORMATION<sup>2</sup></b>		
	<b>OTHER RECEIPTS</b>	-	<b>4,034.86</b>
M00	CAPITAL RECEIPTS	-	4,034.86
	<b>R MINISTRY OF LAW</b>		
	<b>OTHER RECEIPTS</b>	<b>30,545,807,000.00</b>	<b>19,801,792,772.41</b>
M00	CAPITAL RECEIPTS	30,545,807,000.00	19,801,792,772.41
	<b>TOTAL CAPITAL RECEIPTS</b>	<b>30,552,407,000.00</b>	<b>19,821,050,764.96</b>

<sup>2</sup> The Ministry of Communications and Information has been renamed to the Ministry of Digital Development and Information with effect from 8th July 2024.



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Estimated	Actual
		\$	\$
	<b>OTHERS (NON-OPERATING REVENUE)</b>		
	<b>CONSOLIDATED REVENUE ACCOUNT</b>	-	<b>3,820,238.89</b>
	<b>Z FINANCIAL TRANSFERS</b>		
	<b>OTHERS (NON-OPERATING REVENUE)</b>	-	<b>3,820,238.89</b>
P00	OTHERS (NON-OPERATING REVENUE)	-	3,820,238.89
	<b>TOTAL OTHERS (NON-OPERATING REVENUE)</b>	-	<b>3,820,238.89</b>
	<b>TOTAL RECEIPTS</b>	<b>158,001,265,000.00</b>	<b>151,167,935,614.12</b>

**REPUBLIC OF SINGAPORE**

**Section 2**

**[ II ]**

**DETAILED STATEMENT OF  
ESTIMATED AND ACTUAL  
CONSOLIDATED REVENUE ACCOUNT OUTLAYS**

**EXPLANATORY NOTES TO THE  
DETAILED STATEMENT OF ESTIMATED AND ACTUAL  
CONSOLIDATED REVENUE ACCOUNT OUTLAYS**

**1 Purpose**

- (a) The Detailed Statement of Estimated and Actual Consolidated Revenue Account Outlays presents information on expenditure at the programme level using the same basis as the “Annex to the Expenditure Estimates” in the Revenue and Expenditure Estimates for the Financial Year 2024/2025 (Cmd. 27 of 2024) tabled in Parliament on 16th February 2024.

**2 Supplementary Information**

Original Estimate

- (a) The Constitution of the Republic of Singapore provides that the heads of expenditure to be met from the Consolidated Fund shall be included in a Supply Bill, providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure and the appropriation of those sums for the purposes specified therein. The estimates of expenditure proposed to be met from the Consolidated Fund in the Supply Bill are presented in this Statement as Original Estimate.

Supplementary/Budget Adjustment

- (b) Wherever any moneys are likely to be expended in any financial year upon any service or purpose which are in excess of the sum provided for by the Supply law relating to that year, supplementary estimates are introduced into Parliament through Supplementary Supply Bill(s) and/or a Final Supply Bill. The supplementary estimates are presented in this Statement as Supplementary/Budget Adjustments.

Net Virement

- (c) If the exigencies of the public service render it necessary to alter the proportions assigned to the subheads under a head of expenditure provided for under the Supply Bill or to create a new subhead, the Minister for Finance may by warrant under his hand authorise the transfer of a further sum out of any surplus arising on any other subhead of the same head, in aid of any subhead which may be deficient, or any new subhead which may be deficient, or any new subhead. The net transfer of sums between and within subheads are presented in this Statement as Net Virement.

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>A CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE</b>						
<b>AA CIVIL LIST PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>12,235,300.00</b>	-	-	<b>12,235,300.00</b>	<b>11,683,208.20</b>
	<b>RUNNING COSTS</b>	<b>12,235,300.00</b>	-	-	<b>12,235,300.00</b>	<b>11,683,208.20</b>
1000	EXPENDITURE ON MANPOWER	8,021,200.00	-	600,000.00	8,621,200.00	8,408,210.68
1100	Civil List (Manpower)	8,021,200.00	-	600,000.00	8,621,200.00	8,408,210.68
2000	OTHER OPERATING EXPENDITURE	4,214,100.00	-	(600,000.00)	3,614,100.00	3,274,997.52
2200	Civil List (Others)	4,214,100.00	-	(600,000.00)	3,614,100.00	3,274,997.52
<b>A CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE</b>						
	<b>OPERATING EXPENDITURE</b>	<b>12,235,300.00</b>	-	-	<b>12,235,300.00</b>	<b>11,683,208.20</b>
	<b>RUNNING COSTS</b>	<b>12,235,300.00</b>	-	-	<b>12,235,300.00</b>	<b>11,683,208.20</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>B ATTORNEY-GENERAL'S CHAMBERS</b>						
<b>BA LEGAL SERVICES PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>262,900,000.00</b>	-	-	<b>262,900,000.00</b>	<b>247,778,073.86</b>
	<b>OPERATING EXPENDITURE</b>	<b>262,800,000.00</b>	-	<b>(1,703,800.00)</b>	<b>261,096,200.00</b>	<b>246,008,374.92</b>
	<b>RUNNING COSTS</b>	<b>262,780,300.00</b>	-	<b>(1,707,078.00)</b>	<b>261,073,222.00</b>	<b>245,986,378.13</b>
1000	EXPENDITURE ON MANPOWER	174,630,000.00	-	7,763,600.00	182,393,600.00	177,642,406.76
1400	Other Statutory Appointments	7,600,000.00	-	869,500.00	8,469,500.00	8,008,871.43
1500	Permanent Staff	166,953,000.00	-	6,854,100.00	173,807,100.00	169,524,910.69
1600	Temporary, Daily-Rated and Other Staff	77,000.00	-	40,000.00	117,000.00	108,624.64
2000	OTHER OPERATING EXPENDITURE	79,490,300.00	-	(9,470,678.00)	70,019,622.00	61,222,092.17
2100	Consumption of Products and Services	67,160,700.00	-	(10,188,000.00)	56,972,700.00	52,368,063.88
2300	Manpower Development	8,105,900.00	-	(3,278.00)	8,102,622.00	4,961,957.50
2400	International and Public Relations, Public Communications	3,193,300.00	-	275,100.00	3,468,400.00	2,817,692.85
2700	Asset Acquisition	186,400.00	-	237,000.00	423,400.00	403,082.63
2800	Miscellaneous	844,000.00	-	208,500.00	1,052,500.00	671,295.31
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	8,660,000.00	-	-	8,660,000.00	7,121,879.20
3200	Grants, Subventions and Capital Injections to Educational Institutions	8,660,000.00	-	-	8,660,000.00	7,121,879.20
	<b>TRANSFERS</b>	<b>19,700.00</b>	-	<b>3,278.00</b>	<b>22,978.00</b>	<b>21,996.79</b>
3800	International Organisations and Overseas Development Assistance	19,700.00	-	3,278.00	22,978.00	21,996.79
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>100,000.00</b>	-	<b>1,703,800.00</b>	<b>1,803,800.00</b>	<b>1,769,698.94</b>
4600	Loans and Advances (Disbursement)	100,000.00	-	1,703,800.00	1,803,800.00	1,769,698.94
<b>B ATTORNEY-GENERAL'S CHAMBERS</b>						
	<b>TOTAL OUTLAYS</b>	<b>262,900,000.00</b>	-	-	<b>262,900,000.00</b>	<b>247,778,073.86</b>
	<b>OPERATING EXPENDITURE</b>	<b>262,800,000.00</b>	-	<b>(1,703,800.00)</b>	<b>261,096,200.00</b>	<b>246,008,374.92</b>
	<b>RUNNING COSTS</b>	<b>262,780,300.00</b>	-	<b>(1,707,078.00)</b>	<b>261,073,222.00</b>	<b>245,986,378.13</b>
	<b>TRANSFERS</b>	<b>19,700.00</b>	-	<b>3,278.00</b>	<b>22,978.00</b>	<b>21,996.79</b>
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>100,000.00</b>	-	<b>1,703,800.00</b>	<b>1,803,800.00</b>	<b>1,769,698.94</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>C AUDITOR-GENERAL'S OFFICE</b>						
<b>CA AUDIT PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>44,547,900.00</b>	-	-	<b>44,547,900.00</b>	<b>43,165,425.37</b>
	<b>RUNNING COSTS</b>	<b>44,537,900.00</b>	-	-	<b>44,537,900.00</b>	<b>43,155,542.78</b>
1000	EXPENDITURE ON MANPOWER	34,581,200.00	-	-	34,581,200.00	34,072,082.89
1400	Other Statutory Appointments	1,066,500.00	-	100,000.00	1,166,500.00	1,151,339.43
1500	Permanent Staff	33,483,700.00	-	(100,000.00)	33,383,700.00	32,910,085.26
1600	Temporary, Daily-Rated and Other Staff	31,000.00	-	-	31,000.00	10,658.20
2000	OTHER OPERATING EXPENDITURE	9,956,700.00	-	-	9,956,700.00	9,083,459.89
2100	Consumption of Products and Services	8,573,900.00	-	(101,900.00)	8,472,000.00	7,808,685.47
2300	Manpower Development	1,174,400.00	-	47,000.00	1,221,400.00	1,082,186.84
2400	International and Public Relations, Public Communications	182,200.00	-	4,900.00	187,100.00	130,040.82
2700	Asset Acquisition	26,200.00	-	50,000.00	76,200.00	62,546.76
	<b>TRANSFERS</b>	<b>10,000.00</b>	-	-	<b>10,000.00</b>	<b>9,882.59</b>
3800	International Organisations and Overseas Development Assistance	10,000.00	-	-	10,000.00	9,882.59
<b>C AUDITOR-GENERAL'S OFFICE</b>						
	<b>OPERATING EXPENDITURE</b>	<b>44,547,900.00</b>	-	-	<b>44,547,900.00</b>	<b>43,165,425.37</b>
	<b>RUNNING COSTS</b>	<b>44,537,900.00</b>	-	-	<b>44,537,900.00</b>	<b>43,155,542.78</b>
	<b>TRANSFERS</b>	<b>10,000.00</b>	-	-	<b>10,000.00</b>	<b>9,882.59</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>D CABINET OFFICE</b>						
<b>DA ADMINISTRATION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>1,100,000.00</b>	-	-	<b>1,100,000.00</b>	<b>877,527.58</b>
	<b>RUNNING COSTS</b>	<b>1,100,000.00</b>	-	-	<b>1,100,000.00</b>	<b>877,527.58</b>
1000	EXPENDITURE ON MANPOWER	770,000.00	-	-	770,000.00	663,768.90
1500	Permanent Staff	770,000.00	-	-	770,000.00	663,768.90
2000	OTHER OPERATING EXPENDITURE	330,000.00	-	-	330,000.00	213,758.68
2100	Consumption of Products and Services	310,000.00	-	-	310,000.00	207,544.94
2300	Manpower Development	20,000.00	-	-	20,000.00	6,213.74

**D CABINET OFFICE**

	<b>OPERATING EXPENDITURE</b>	<b>1,100,000.00</b>	-	-	<b>1,100,000.00</b>	<b>877,527.58</b>
	<b>RUNNING COSTS</b>	<b>1,100,000.00</b>	-	-	<b>1,100,000.00</b>	<b>877,527.58</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>E JUDICATURE</b>						
<b>EA JUDICATURE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>376,732,500.00</b>	<b>450,200.00</b>	-	<b>377,182,700.00</b>	<b>373,207,851.28</b>
	<b>RUNNING COSTS</b>	<b>376,732,500.00</b>	<b>450,200.00</b>	-	<b>377,182,700.00</b>	<b>373,207,851.28</b>
1000	EXPENDITURE ON MANPOWER	259,628,900.00	450,200.00	1,222,600.00	261,301,700.00	261,081,555.38
1400	Other Statutory Appointments	52,222,900.00	450,200.00	7,035,600.00	59,708,700.00	59,633,144.25
1500	Permanent Staff	207,245,300.00	-	(5,753,000.00)	201,492,300.00	201,375,190.77
1600	Temporary, Daily-Rated and Other Staff	160,700.00	-	(60,000.00)	100,700.00	73,220.36
2000	OTHER OPERATING EXPENDITURE	117,103,600.00	-	(1,222,600.00)	115,881,000.00	112,126,295.90
2100	Consumption of Products and Services	108,317,200.00	-	821,300.00	109,138,500.00	105,474,794.99
2300	Manpower Development	4,523,500.00	-	(1,484,100.00)	3,039,400.00	3,033,048.14
2400	International and Public Relations, Public Communications	3,451,900.00	-	(412,100.00)	3,039,800.00	3,008,394.73
2700	Asset Acquisition	811,000.00	-	(151,700.00)	659,300.00	606,633.04
2800	Miscellaneous	-	-	4,000.00	4,000.00	3,425.00
<b>E JUDICATURE</b>						
	<b>OPERATING EXPENDITURE</b>	<b>376,732,500.00</b>	<b>450,200.00</b>	-	<b>377,182,700.00</b>	<b>373,207,851.28</b>
	<b>RUNNING COSTS</b>	<b>376,732,500.00</b>	<b>450,200.00</b>	-	<b>377,182,700.00</b>	<b>373,207,851.28</b>



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>F PARLIAMENT</b>						
<b>FA PARLIAMENTARY PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>49,467,400.00</b>	-	-	<b>49,467,400.00</b>	<b>47,651,187.46</b>
	<b>RUNNING COSTS</b>	<b>49,121,900.00</b>	-	<b>30,400.00</b>	<b>49,152,300.00</b>	<b>47,345,038.19</b>
1000	EXPENDITURE ON MANPOWER	28,891,200.00	-	235,200.00	29,126,400.00	28,604,429.99
1300	Parliamentary Appointments	22,349,300.00	-	400.00	22,349,700.00	21,853,212.58
1500	Permanent Staff	6,513,700.00	-	234,800.00	6,748,500.00	6,744,278.39
1600	Temporary, Daily-Rated and Other Staff	28,200.00	-	-	28,200.00	6,939.02
2000	OTHER OPERATING EXPENDITURE	20,230,700.00	-	(204,800.00)	20,025,900.00	18,740,608.20
2100	Consumption of Products and Services	19,133,700.00	-	(2,350,270.02)	16,783,429.98	16,747,773.58
2300	Manpower Development	161,400.00	-	23,960.00	185,360.00	155,956.10
2400	International and Public Relations, Public Communications	361,800.00	-	822,145.00	1,183,945.00	89,605.27
2700	Asset Acquisition	563,600.00	-	1,308,440.02	1,872,040.02	1,746,148.25
2800	Miscellaneous	10,200.00	-	(9,075.00)	1,125.00	1,125.00
	<b>TRANSFERS</b>	<b>345,500.00</b>	-	<b>(30,400.00)</b>	<b>315,100.00</b>	<b>306,149.27</b>
3600	Transfers to Institutions and Organisations	120,000.00	-	(36,000.00)	84,000.00	77,111.88
3800	International Organisations and Overseas Development Assistance	225,500.00	-	5,600.00	231,100.00	229,037.39
<b>F PARLIAMENT</b>						
	<b>OPERATING EXPENDITURE</b>	<b>49,467,400.00</b>	-	-	<b>49,467,400.00</b>	<b>47,651,187.46</b>
	<b>RUNNING COSTS</b>	<b>49,121,900.00</b>	-	<b>30,400.00</b>	<b>49,152,300.00</b>	<b>47,345,038.19</b>
	<b>TRANSFERS</b>	<b>345,500.00</b>	-	<b>(30,400.00)</b>	<b>315,100.00</b>	<b>306,149.27</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>G PRESIDENTIAL COUNCILS</b>						
<b>GA PRESIDENTIAL COUNCIL FOR MINORITY RIGHTS PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>240,000.00</b>	-	-	<b>240,000.00</b>	<b>199,687.50</b>
	<i>RUNNING COSTS</i>	<i>240,000.00</i>	-	-	<i>240,000.00</i>	<i>199,687.50</i>
1000	EXPENDITURE ON MANPOWER	240,000.00	-	-	240,000.00	199,687.50
1600	Temporary, Daily-Rated and Other Staff	240,000.00	-	-	240,000.00	199,687.50
<b>GB COUNCIL OF PRESIDENTIAL ADVISERS PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>926,000.00</b>	-	-	<b>926,000.00</b>	<b>908,418.64</b>
	<i>RUNNING COSTS</i>	<i>926,000.00</i>	-	-	<i>926,000.00</i>	<i>908,418.64</i>
1000	EXPENDITURE ON MANPOWER	481,100.00	-	-	481,100.00	469,921.29
1500	Permanent Staff	481,100.00	-	-	481,100.00	469,921.29
2000	OTHER OPERATING EXPENDITURE	444,900.00	-	-	444,900.00	438,497.35
2100	Consumption of Products and Services	430,500.00	-	-	430,500.00	429,971.35
2300	Manpower Development	5,400.00	-	-	5,400.00	2,078.40
2400	International and Public Relations, Public Communications	9,000.00	-	-	9,000.00	6,447.60
<b>GC PRESIDENTIAL COUNCIL FOR RELIGIOUS HARMONY PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>123,800.00</b>	-	-	<b>123,800.00</b>	<b>123,750.00</b>
	<i>RUNNING COSTS</i>	<i>123,800.00</i>	-	-	<i>123,800.00</i>	<i>123,750.00</i>
1000	EXPENDITURE ON MANPOWER	123,800.00	-	-	123,800.00	123,750.00
1600	Temporary, Daily-Rated and Other Staff	123,800.00	-	-	123,800.00	123,750.00
<b>G PRESIDENTIAL COUNCILS</b>						
	<b>OPERATING EXPENDITURE</b>	<b>1,289,800.00</b>	-	-	<b>1,289,800.00</b>	<b>1,231,856.14</b>
	<i>RUNNING COSTS</i>	<i>1,289,800.00</i>	-	-	<i>1,289,800.00</i>	<i>1,231,856.14</i>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>H PUBLIC SERVICE COMMISSION</b>						
<b>HA PUBLIC SERVICE COMMISSION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>1,876,800.00</b>	-	-	<b>1,876,800.00</b>	<b>1,687,120.92</b>
	<i>RUNNING COSTS</i>	<i>1,876,800.00</i>	-	-	<i>1,876,800.00</i>	<i>1,687,120.92</i>
1000	EXPENDITURE ON MANPOWER	1,876,800.00	-	-	1,876,800.00	1,687,120.92
1400	Other Statutory Appointments	1,876,800.00	-	-	1,876,800.00	1,687,120.92
<b>H PUBLIC SERVICE COMMISSION</b>						
	<b>OPERATING EXPENDITURE</b>	<b>1,876,800.00</b>	-	-	<b>1,876,800.00</b>	<b>1,687,120.92</b>
	<i>RUNNING COSTS</i>	<i>1,876,800.00</i>	-	-	<i>1,876,800.00</i>	<i>1,687,120.92</i>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>I MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT</b>						
<b>IA CORPORATE SERVICES PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>565,760,000.00</b>	-	<b>49,095,100.00</b>	<b>614,855,100.00</b>	<b>511,369,891.90</b>
	<b>OPERATING EXPENDITURE</b>	<b>561,137,200.00</b>	-	<b>49,095,100.00</b>	<b>610,232,300.00</b>	<b>507,541,514.50</b>
	<b>RUNNING COSTS</b>	<b>236,034,700.00</b>	-	<b>67,324,300.00</b>	<b>303,359,000.00</b>	<b>210,802,847.28</b>
1000	EXPENDITURE ON MANPOWER	91,203,900.00	-	5,207,000.00	96,410,900.00	93,878,447.49
1200	Political Appointments	1,512,100.00	-	(96,700.00)	1,415,400.00	1,414,914.00
1500	Permanent Staff	89,584,400.00	-	5,325,800.00	94,910,200.00	92,393,743.17
1600	Temporary, Daily-Rated and Other Staff	107,400.00	-	(22,100.00)	85,300.00	69,790.32
2000	OTHER OPERATING EXPENDITURE	144,801,100.00	-	62,117,300.00	206,918,400.00	116,894,716.95
2100	Consumption of Products and Services	132,716,200.00	-	59,591,760.00	192,307,960.00	102,521,669.68
2300	Manpower Development	4,205,000.00	-	10,500.00	4,215,500.00	4,190,981.81
2400	International and Public Relations, Public Communications	6,984,600.00	-	1,886,300.00	8,870,900.00	8,826,083.75
2700	Asset Acquisition	877,400.00	-	601,340.00	1,478,740.00	1,315,118.08
2800	Miscellaneous	17,900.00	-	27,400.00	45,300.00	40,863.63
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	29,700.00	-	-	29,700.00	29,682.84
3200	Grants, Subventions and Capital Injections to Educational Institutions	29,700.00	-	-	29,700.00	29,682.84
	<b>TRANSFERS</b>	<b>325,102,500.00</b>	-	<b>(18,229,200.00)</b>	<b>306,873,300.00</b>	<b>296,738,667.22</b>
3500	Social Transfers to Individuals	2,476,400.00	-	(32,800.00)	2,443,600.00	2,340,354.35
3600	Transfers to Institutions and Organisations	322,626,100.00	-	(18,196,400.00)	304,429,700.00	294,398,312.87
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>4,622,800.00</b>	-	-	<b>4,622,800.00</b>	<b>3,828,377.40</b>
4600	Loans and Advances (Disbursement)	4,622,800.00	-	-	4,622,800.00	3,828,377.40

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>IG FAMILY AND CHILD DEVELOPMENT PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>3,520,620,000.00</b>	<b>-</b>	<b>(18,594,400.00)</b>	<b>3,502,025,600.00</b>	<b>3,478,179,744.49</b>
	<b>OPERATING EXPENDITURE</b>	<b>3,520,220,000.00</b>	<b>-</b>	<b>(18,594,400.00)</b>	<b>3,501,625,600.00</b>	<b>3,478,106,595.69</b>
	<b><i>RUNNING COSTS</i></b>	<b><i>183,539,200.00</i></b>	<b><i>-</i></b>	<b><i>6,919,800.00</i></b>	<b><i>190,459,000.00</i></b>	<b><i>187,429,401.73</i></b>
1000	EXPENDITURE ON MANPOWER	76,168,400.00	-	(4,215,500.00)	71,952,900.00	71,750,155.25
1500	Permanent Staff	75,946,200.00	-	(4,268,900.00)	71,677,300.00	71,516,446.38
1600	Temporary, Daily-Rated and Other Staff	222,200.00	-	53,400.00	275,600.00	233,708.87
2000	OTHER OPERATING EXPENDITURE	81,574,500.00	-	7,982,100.00	89,556,600.00	86,782,427.26
2100	Consumption of Products and Services	77,580,200.00	-	7,847,830.00	85,428,030.00	83,120,461.30
2300	Manpower Development	501,100.00	-	181,500.00	682,600.00	600,308.34
2400	International and Public Relations, Public Communications	3,406,200.00	-	(125,250.00)	3,280,950.00	2,935,942.07
2700	Asset Acquisition	82,000.00	-	77,020.00	159,020.00	119,716.83
2800	Miscellaneous	5,000.00	-	1,000.00	6,000.00	5,998.72
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	25,796,300.00	-	3,153,200.00	28,949,500.00	28,896,819.22
3400	Grants, Subventions and Capital Injections to Other Organisations	25,796,300.00	-	3,153,200.00	28,949,500.00	28,896,819.22
	<b><i>TRANSFERS</i></b>	<b><i>3,336,680,800.00</i></b>	<b><i>-</i></b>	<b><i>(25,514,200.00)</i></b>	<b><i>3,311,166,600.00</i></b>	<b><i>3,290,677,193.96</i></b>
3500	Social Transfers to Individuals	1,875,803,200.00	-	(118,003,700.00)	1,757,799,500.00	1,744,041,507.67
3600	Transfers to Institutions and Organisations	1,460,877,600.00	-	92,489,500.00	1,553,367,100.00	1,546,635,686.29
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>400,000.00</b>	<b>-</b>	<b>-</b>	<b>400,000.00</b>	<b>73,148.80</b>
4600	Loans and Advances (Disbursement)	400,000.00	-	-	400,000.00	73,148.80
<b>III SOCIAL SUPPORT AND PROTECTION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>368,818,000.00</b>	<b>-</b>	<b>(38,284,100.00)</b>	<b>330,533,900.00</b>	<b>320,573,123.76</b>
	<b><i>RUNNING COSTS</i></b>	<b><i>273,144,500.00</i></b>	<b><i>-</i></b>	<b><i>(23,147,300.00)</i></b>	<b><i>249,997,200.00</i></b>	<b><i>246,117,759.94</i></b>
1000	EXPENDITURE ON MANPOWER	208,881,700.00	-	(24,872,400.00)	184,009,300.00	183,300,286.44
1500	Permanent Staff	208,242,900.00	-	(24,805,700.00)	183,437,200.00	182,742,203.86
1600	Temporary, Daily-Rated and Other Staff	638,800.00	-	(66,700.00)	572,100.00	558,082.58
2000	OTHER OPERATING EXPENDITURE	62,299,600.00	-	1,679,000.00	63,978,600.00	60,961,904.00
2100	Consumption of Products and Services	58,345,300.00	-	19,640.00	58,364,940.00	56,323,255.74
2300	Manpower Development	2,319,600.00	-	1,508,500.00	3,828,100.00	2,911,365.78
2400	International and Public Relations, Public Communications	1,429,100.00	-	(19,600.00)	1,409,500.00	1,390,898.89
2700	Asset Acquisition	193,200.00	-	126,050.00	319,250.00	282,499.35
2800	Miscellaneous	12,400.00	-	44,410.00	56,810.00	53,884.24
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,963,200.00	-	46,100.00	2,009,300.00	1,855,569.50
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,963,200.00	-	46,100.00	2,009,300.00	1,855,569.50
	<b><i>TRANSFERS</i></b>	<b><i>95,673,500.00</i></b>	<b><i>-</i></b>	<b><i>(15,136,800.00)</i></b>	<b><i>80,536,700.00</i></b>	<b><i>74,455,363.82</i></b>
3500	Social Transfers to Individuals	81,712,800.00	-	(12,141,400.00)	69,571,400.00	63,610,192.99
3600	Transfers to Institutions and Organisations	13,960,700.00	-	(2,995,400.00)	10,965,300.00	10,845,170.83

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>II SECTOR PARTNERSHIP AND DEVELOPMENT PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>110,698,900.00</b>	-	<b>7,783,400.00</b>	<b>118,482,300.00</b>	<b>115,023,811.94</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>80,440,300.00</b></i>	-	<i><b>3,120,000.00</b></i>	<i><b>83,560,300.00</b></i>	<i><b>82,721,606.31</b></i>
1000	EXPENDITURE ON MANPOWER	6,697,700.00	-	3,173,900.00	9,871,600.00	9,069,734.30
1500	Permanent Staff	6,680,800.00	-	3,157,200.00	9,838,000.00	9,040,317.21
1600	Temporary, Daily-Rated and Other Staff	16,900.00	-	16,700.00	33,600.00	29,417.09
2000	OTHER OPERATING EXPENDITURE	528,600.00	-	(53,900.00)	474,700.00	437,907.01
2100	Consumption of Products and Services	449,600.00	-	(32,800.00)	416,800.00	398,756.44
2300	Manpower Development	48,300.00	-	(2,400.00)	45,900.00	31,450.45
2400	International and Public Relations, Public Communications	25,200.00	-	(16,900.00)	8,300.00	4,017.67
2700	Asset Acquisition	5,500.00	-	(1,800.00)	3,700.00	3,682.45
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	73,214,000.00	-	-	73,214,000.00	73,213,965.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	69,320,300.00	-	-	69,320,300.00	69,320,265.00
3400	Grants, Subventions and Capital Injections to Other Organisations	3,893,700.00	-	-	3,893,700.00	3,893,700.00
	<i><b>TRANSFERS</b></i>	<i><b>30,258,600.00</b></i>	-	<i><b>4,663,400.00</b></i>	<i><b>34,922,000.00</b></i>	<i><b>32,302,205.63</b></i>
3500	Social Transfers to Individuals	-	-	240,000.00	240,000.00	240,000.00
3600	Transfers to Institutions and Organisations	30,258,600.00	-	4,423,400.00	34,682,000.00	32,062,205.63
<b>I MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT</b>						
	<b>TOTAL OUTLAYS</b>	<b>4,565,896,900.00</b>	-	-	<b>4,565,896,900.00</b>	<b>4,425,146,572.09</b>
	<b>OPERATING EXPENDITURE</b>	<b>4,560,874,100.00</b>	-	-	<b>4,560,874,100.00</b>	<b>4,421,245,045.89</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>773,158,700.00</b></i>	-	<i><b>54,216,800.00</b></i>	<i><b>827,375,500.00</b></i>	<i><b>727,071,615.26</b></i>
	<i><b>TRANSFERS</b></i>	<i><b>3,787,715,400.00</b></i>	-	<i><b>(54,216,800.00)</b></i>	<i><b>3,733,498,600.00</b></i>	<i><b>3,694,173,430.63</b></i>
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>5,022,800.00</b>	-	-	<b>5,022,800.00</b>	<b>3,901,526.20</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>J MINISTRY OF DEFENCE</b>						
<b>JA NATIONAL DEFENCE PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>19,364,918,800.00</b>	<b>540,000,000.00</b>	<b>-</b>	<b>19,904,918,800.00</b>	<b>19,852,228,115.70</b>
	<b>OPERATING EXPENDITURE</b>	<b>19,344,181,600.00</b>	<b>540,000,000.00</b>	<b>-</b>	<b>19,884,181,600.00</b>	<b>19,844,750,569.18</b>
	<b>RUNNING COSTS</b>	<b>19,332,939,900.00</b>	<b>540,000,000.00</b>	<b>(696,664.00)</b>	<b>19,872,243,236.00</b>	<b>19,833,334,581.74</b>
1000	EXPENDITURE ON MANPOWER	17,792,400.00	-	5,600,000.00	23,392,400.00	21,840,822.62
1200	Political Appointments	2,459,400.00	-	-	2,459,400.00	2,022,995.21
1500	Permanent Staff	15,333,000.00	-	5,600,000.00	20,933,000.00	19,817,827.41
2000	OTHER OPERATING EXPENDITURE	19,315,147,500.00	540,000,000.00	(6,296,664.00)	19,848,850,836.00	19,811,493,759.12
2100	Consumption of Products and Services	33,282,500.00	-	(2,221,562.47)	31,060,937.53	25,366,123.11
2300	Manpower Development	166,000.00	-	-	166,000.00	83,377.86
2400	International and Public Relations, Public Communications	20,500.00	-	-	20,500.00	4,097.16
2800	Miscellaneous	2,000,000.00	-	610,000.00	2,610,000.00	-
2900	Military Expenditure	19,279,678,500.00	540,000,000.00	(4,685,101.53)	19,814,993,398.47	19,786,040,160.99
	<b>TRANSFERS</b>	<b>11,241,700.00</b>	<b>-</b>	<b>696,664.00</b>	<b>11,938,364.00</b>	<b>11,415,987.44</b>
3600	Transfers to Institutions and Organisations	11,241,700.00	-	696,664.00	11,938,364.00	11,415,987.44
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>20,737,200.00</b>	<b>-</b>	<b>-</b>	<b>20,737,200.00</b>	<b>7,477,546.52</b>
4600	Loans and Advances (Disbursement)	20,737,200.00	-	-	20,737,200.00	7,477,546.52
<b>J MINISTRY OF DEFENCE</b>						
	<b>TOTAL OUTLAYS</b>	<b>19,364,918,800.00</b>	<b>540,000,000.00</b>	<b>-</b>	<b>19,904,918,800.00</b>	<b>19,852,228,115.70</b>
	<b>OPERATING EXPENDITURE</b>	<b>19,344,181,600.00</b>	<b>540,000,000.00</b>	<b>-</b>	<b>19,884,181,600.00</b>	<b>19,844,750,569.18</b>
	<b>RUNNING COSTS</b>	<b>19,332,939,900.00</b>	<b>540,000,000.00</b>	<b>(696,664.00)</b>	<b>19,872,243,236.00</b>	<b>19,833,334,581.74</b>
	<b>TRANSFERS</b>	<b>11,241,700.00</b>	<b>-</b>	<b>696,664.00</b>	<b>11,938,364.00</b>	<b>11,415,987.44</b>
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>20,737,200.00</b>	<b>-</b>	<b>-</b>	<b>20,737,200.00</b>	<b>7,477,546.52</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>K MINISTRY OF EDUCATION</b>						
<b>KA ADMINISTRATION PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>527,254,800.00</b>	-	<b>18,717,140.00</b>	<b>545,971,940.00</b>	<b>526,682,675.88</b>
	<b>OPERATING EXPENDITURE</b>	<b>514,305,600.00</b>	-	<b>19,430,515.00</b>	<b>533,736,115.00</b>	<b>514,494,164.02</b>
	<b>RUNNING COSTS</b>	<b>469,488,200.00</b>	-	<b>10,324,115.00</b>	<b>479,812,315.00</b>	<b>461,533,529.76</b>
1000	EXPENDITURE ON MANPOWER	198,544,700.00	-	10,577,450.00	209,122,150.00	202,927,517.49
1200	Political Appointments	3,048,200.00	-	-	3,048,200.00	1,929,748.00
1500	Permanent Staff	195,318,700.00	-	10,520,250.00	205,838,950.00	200,951,491.83
1600	Temporary, Daily-Rated and Other Staff	177,800.00	-	57,200.00	235,000.00	46,277.66
2000	OTHER OPERATING EXPENDITURE	251,319,900.00	-	518,165.00	251,838,065.00	240,619,670.74
2100	Consumption of Products and Services	218,992,400.00	-	(5,097,703.00)	213,894,697.00	204,649,098.24
2300	Manpower Development	24,209,000.00	-	3,637,956.00	27,846,956.00	26,578,707.17
2400	International and Public Relations, Public Communications	5,136,300.00	-	2,264,752.00	7,401,052.00	6,892,776.75
2700	Asset Acquisition	482,200.00	-	738,160.00	1,220,360.00	1,028,723.81
2800	Miscellaneous	2,500,000.00	-	(1,025,000.00)	1,475,000.00	1,470,364.77
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	19,623,600.00	-	(771,500.00)	18,852,100.00	17,986,341.53
3200	Grants, Subventions and Capital Injections to Educational Institutions	11,491,800.00	-	(2,690,669.00)	8,801,131.00	7,940,041.58
3400	Grants, Subventions and Capital Injections to Other Organisations	8,131,800.00	-	1,919,169.00	10,050,969.00	10,046,299.95
	<b>TRANSFERS</b>	<b>44,817,400.00</b>	-	<b>9,106,400.00</b>	<b>53,923,800.00</b>	<b>52,960,634.26</b>
3500	Social Transfers to Individuals	18,907,400.00	-	955,500.00	19,862,900.00	18,972,557.58
3600	Transfers to Institutions and Organisations	24,356,500.00	-	8,116,200.00	32,472,700.00	32,421,884.24
3800	International Organisations and Overseas Development Assistance	1,553,500.00	-	34,700.00	1,588,200.00	1,566,192.44
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>12,949,200.00</b>	-	<b>(713,375.00)</b>	<b>12,235,825.00</b>	<b>12,188,511.86</b>
4600	Loans and Advances (Disbursement)	12,949,200.00	-	(713,375.00)	12,235,825.00	12,188,511.86
<b>KB HIGHER EDUCATION AND SKILLSFUTURE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>685,466,900.00</b>	-	<b>29,497,410.00</b>	<b>714,964,310.00</b>	<b>710,926,357.19</b>
	<b>RUNNING COSTS</b>	<b>24,843,400.00</b>	-	<b>1,498,610.00</b>	<b>26,342,010.00</b>	<b>25,586,555.34</b>
1000	EXPENDITURE ON MANPOWER	21,117,600.00	-	1,036,000.00	22,153,600.00	22,008,786.37
1500	Permanent Staff	21,117,600.00	-	1,036,000.00	22,153,600.00	22,008,786.37
2000	OTHER OPERATING EXPENDITURE	3,725,800.00	-	462,610.00	4,188,410.00	3,577,768.97
2100	Consumption of Products and Services	3,404,600.00	-	454,776.00	3,859,376.00	3,352,662.45
2300	Manpower Development	312,300.00	-	7,000.00	319,300.00	223,841.32
2400	International and Public Relations, Public Communications	1,700.00	-	834.00	2,534.00	-
2700	Asset Acquisition	7,200.00	-	-	7,200.00	1,265.20
	<b>TRANSFERS</b>	<b>660,623,500.00</b>	-	<b>27,998,800.00</b>	<b>688,622,300.00</b>	<b>685,339,801.85</b>
3500	Social Transfers to Individuals	95,140,000.00	-	(6,386,200.00)	88,753,800.00	86,300,000.00
3600	Transfers to Institutions and Organisations	565,483,500.00	-	34,385,000.00	599,868,500.00	599,039,801.85



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>KC SCHOOL SERVICES AND EDUCATIONAL DEVELOPMENT PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>545,635,900.00</b>	<b>-</b>	<b>16,446,814.00</b>	<b>562,082,714.00</b>	<b>528,336,208.35</b>
	<b>RUNNING COSTS</b>	<b>515,622,100.00</b>	<b>-</b>	<b>16,136,678.00</b>	<b>531,758,778.00</b>	<b>500,371,992.57</b>
1000	EXPENDITURE ON MANPOWER	403,817,700.00	-	25,797,500.00	429,615,200.00	408,775,785.83
1500	Permanent Staff	402,646,600.00	-	23,234,230.00	425,880,830.00	405,306,604.82
1600	Temporary, Daily-Rated and Other Staff	1,171,100.00	-	2,563,270.00	3,734,370.00	3,469,181.01
2000	OTHER OPERATING EXPENDITURE	111,804,400.00	-	(9,660,822.00)	102,143,578.00	91,596,206.74
2100	Consumption of Products and Services	82,329,800.00	-	(12,591,499.00)	69,738,301.00	62,830,895.45
2300	Manpower Development	24,591,000.00	-	331,841.00	24,922,841.00	21,773,924.93
2400	International and Public Relations, Public Communications	4,140,900.00	-	2,251,523.00	6,392,423.00	6,082,818.16
2700	Asset Acquisition	712,300.00	-	101,013.00	813,313.00	719,146.07
2800	Miscellaneous	30,400.00	-	246,300.00	276,700.00	189,422.13
	<b>TRANSFERS</b>	<b>30,013,800.00</b>	<b>-</b>	<b>310,136.00</b>	<b>30,323,936.00</b>	<b>27,964,215.78</b>
3500	Social Transfers to Individuals	2,503,000.00	-	-	2,503,000.00	1,565,668.24
3600	Transfers to Institutions and Organisations	27,510,800.00	-	310,136.00	27,820,936.00	26,398,547.54
<b>KD GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>4,936,449,800.00</b>	<b>-</b>	<b>(162,477,790.00)</b>	<b>4,773,972,010.00</b>	<b>4,726,569,931.38</b>
	<b>RUNNING COSTS</b>	<b>4,823,886,700.00</b>	<b>-</b>	<b>(158,415,890.00)</b>	<b>4,665,470,810.00</b>	<b>4,619,989,022.72</b>
1000	EXPENDITURE ON MANPOWER	4,154,575,400.00	-	(154,890,701.00)	3,999,684,699.00	3,961,199,046.00
1500	Permanent Staff	3,931,437,900.00	-	(176,772,301.00)	3,754,665,599.00	3,716,180,156.65
1600	Temporary, Daily-Rated and Other Staff	223,137,500.00	-	21,881,600.00	245,019,100.00	245,018,889.35
2000	OTHER OPERATING EXPENDITURE	669,231,300.00	-	(3,525,189.00)	665,706,111.00	658,744,295.46
2100	Consumption of Products and Services	573,251,100.00	-	(18,276,978.00)	554,974,122.00	549,651,069.08
2300	Manpower Development	38,163,300.00	-	4,521,500.00	42,684,800.00	41,455,834.37
2700	Asset Acquisition	56,745,200.00	-	9,880,389.00	66,625,589.00	66,557,643.36
2800	Miscellaneous	1,071,700.00	-	349,900.00	1,421,600.00	1,079,748.65
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	80,000.00	-	-	80,000.00	45,681.26
3200	Grants, Subventions and Capital Injections to Educational Institutions	80,000.00	-	-	80,000.00	45,681.26
	<b>TRANSFERS</b>	<b>112,563,100.00</b>	<b>-</b>	<b>(4,061,900.00)</b>	<b>108,501,200.00</b>	<b>106,580,908.66</b>
3500	Social Transfers to Individuals	110,714,500.00	-	(4,149,900.00)	106,564,600.00	104,644,914.36
3600	Transfers to Institutions and Organisations	1,848,600.00	-	88,000.00	1,936,600.00	1,935,994.30

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>KE SPECIAL EDUCATION SCHOOLS PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>331,264,200.00</b>	-	<b>60,385,920.00</b>	<b>391,650,120.00</b>	<b>391,587,582.59</b>
	<b>TRANSFERS</b>	<b>331,264,200.00</b>	-	<b>60,385,920.00</b>	<b>391,650,120.00</b>	<b>391,587,582.59</b>
3500	Social Transfers to Individuals	-	-	4,123,943.00	4,123,943.00	4,123,943.00
3600	Transfers to Institutions and Organisations	331,264,200.00	-	56,261,977.00	387,526,177.00	387,463,639.59
<b>KF GOVERNMENT-AIDED SCHOOLS AND JUNIOR COLLEGES PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>1,550,898,500.00</b>	-	<b>(53,547,025.00)</b>	<b>1,497,351,475.00</b>	<b>1,484,686,906.95</b>
	<b>RUNNING COSTS</b>	<b>1,526,591,300.00</b>	-	<b>(54,624,425.00)</b>	<b>1,471,966,875.00</b>	<b>1,460,301,126.98</b>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,526,591,300.00	-	(54,624,425.00)	1,471,966,875.00	1,460,301,126.98
3200	Grants, Subventions and Capital Injections to Educational Institutions	1,526,591,300.00	-	(54,624,425.00)	1,471,966,875.00	1,460,301,126.98
	<b>TRANSFERS</b>	<b>24,307,200.00</b>	-	<b>1,077,400.00</b>	<b>25,384,600.00</b>	<b>24,385,779.97</b>
3500	Social Transfers to Individuals	24,307,200.00	-	1,077,400.00	25,384,600.00	24,385,779.97
<b>KG INDEPENDENT SCHOOLS PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>459,863,700.00</b>	-	<b>4,066,331.00</b>	<b>463,930,031.00</b>	<b>462,927,167.49</b>
	<b>RUNNING COSTS</b>	<b>433,952,400.00</b>	-	<b>1,336,331.00</b>	<b>435,288,731.00</b>	<b>434,914,095.35</b>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	433,952,400.00	-	1,336,331.00	435,288,731.00	434,914,095.35
3200	Grants, Subventions and Capital Injections to Educational Institutions	433,952,400.00	-	1,336,331.00	435,288,731.00	434,914,095.35
	<b>TRANSFERS</b>	<b>25,911,300.00</b>	-	<b>2,730,000.00</b>	<b>28,641,300.00</b>	<b>28,013,072.14</b>
3500	Social Transfers to Individuals	25,911,300.00	-	2,730,000.00	28,641,300.00	28,013,072.14
<b>KH NATIONAL INSTITUTE OF EDUCATION PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>117,969,500.00</b>	-	<b>(3,005,600.00)</b>	<b>114,963,900.00</b>	<b>114,144,110.21</b>
	<b>OPERATING EXPENDITURE</b>	<b>117,375,900.00</b>	-	<b>(2,964,700.00)</b>	<b>114,411,200.00</b>	<b>113,614,858.07</b>
	<b>TRANSFERS</b>	<b>117,375,900.00</b>	-	<b>(2,964,700.00)</b>	<b>114,411,200.00</b>	<b>113,614,858.07</b>
3500	Social Transfers to Individuals	1,699,400.00	-	(1,425,600.00)	273,800.00	166,129.36
3600	Transfers to Institutions and Organisations	115,676,500.00	-	(1,539,100.00)	114,137,400.00	113,448,728.71
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>593,600.00</b>	-	<b>(40,900.00)</b>	<b>552,700.00</b>	<b>529,252.14</b>
4600	Loans and Advances (Disbursement)	593,600.00	-	(40,900.00)	552,700.00	529,252.14

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>KI NATIONAL UNIVERSITY OF SINGAPORE PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>1,184,074,500.00</b>	-	<b>91,009,775.00</b>	<b>1,275,084,275.00</b>	<b>1,275,058,248.08</b>
	<b>OPERATING EXPENDITURE</b>	<b>1,123,290,000.00</b>	-	<b>90,438,975.00</b>	<b>1,213,728,975.00</b>	<b>1,213,702,948.08</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>350,000.00</b></i>	-	<i><b>(350,000.00)</b></i>	-	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	350,000.00	-	(350,000.00)	-	-
3400	Grants, Subventions and Capital Injections to Other Organisations	350,000.00	-	(350,000.00)	-	-
	<i><b>TRANSFERS</b></i>	<i><b>1,122,940,000.00</b></i>	-	<i><b>90,788,975.00</b></i>	<i><b>1,213,728,975.00</b></i>	<i><b>1,213,702,948.08</b></i>
3500	Social Transfers to Individuals	55,869,400.00	-	(10,678,925.00)	45,190,475.00	45,184,293.47
3600	Transfers to Institutions and Organisations	1,067,070,600.00	-	101,467,900.00	1,168,538,500.00	1,168,518,654.61
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>60,784,500.00</b>	-	<b>570,800.00</b>	<b>61,355,300.00</b>	<b>61,355,300.00</b>
4600	Loans and Advances (Disbursement)	60,784,500.00	-	570,800.00	61,355,300.00	61,355,300.00
<b>KJ NANYANG TECHNOLOGICAL UNIVERSITY PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>669,382,500.00</b>	-	<b>53,468,710.00</b>	<b>722,851,210.00</b>	<b>722,253,234.69</b>
	<b>OPERATING EXPENDITURE</b>	<b>617,382,500.00</b>	-	<b>54,769,110.00</b>	<b>672,151,610.00</b>	<b>672,145,742.93</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>300,000.00</b></i>	-	<i><b>(300,000.00)</b></i>	-	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	300,000.00	-	(300,000.00)	-	-
3400	Grants, Subventions and Capital Injections to Other Organisations	300,000.00	-	(300,000.00)	-	-
	<i><b>TRANSFERS</b></i>	<i><b>617,082,500.00</b></i>	-	<i><b>55,069,110.00</b></i>	<i><b>672,151,610.00</b></i>	<i><b>672,145,742.93</b></i>
3500	Social Transfers to Individuals	44,898,000.00	-	(3,475,100.00)	41,422,900.00	41,417,230.47
3600	Transfers to Institutions and Organisations	572,184,500.00	-	58,544,210.00	630,728,710.00	630,728,512.46
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>52,000,000.00</b>	-	<b>(1,300,400.00)</b>	<b>50,699,600.00</b>	<b>50,107,491.76</b>
4600	Loans and Advances (Disbursement)	52,000,000.00	-	(1,300,400.00)	50,699,600.00	50,107,491.76
<b>KK ISEAS-YUSOF ISHAK INSTITUTE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>16,003,400.00</b>	-	<b>3,061,700.00</b>	<b>19,065,100.00</b>	<b>18,999,078.02</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>15,914,400.00</b></i>	-	<i><b>3,061,700.00</b></i>	<i><b>18,976,100.00</b></i>	<i><b>18,976,080.00</b></i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	15,914,400.00	-	3,061,700.00	18,976,100.00	18,976,080.00
3200	Grants, Subventions and Capital Injections to Educational Institutions	15,914,400.00	-	3,061,700.00	18,976,100.00	18,976,080.00
	<i><b>TRANSFERS</b></i>	<i><b>89,000.00</b></i>	-	-	<i><b>89,000.00</b></i>	<i><b>22,998.02</b></i>
3500	Social Transfers to Individuals	89,000.00	-	-	89,000.00	22,998.02

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>KL SINGAPORE POLYTECHNIC PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>261,054,300.00</b>	-	<b>(588,100.00)</b>	<b>260,466,200.00</b>	<b>259,903,181.85</b>
	<b>OPERATING EXPENDITURE</b>	<b>257,208,200.00</b>	-	<b>(958,200.00)</b>	<b>256,250,000.00</b>	<b>255,904,120.53</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>246,669,700.00</b></i>	-	<i><b>(531,000.00)</b></i>	<i><b>246,138,700.00</b></i>	<i><b>246,137,960.53</b></i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	246,669,700.00	-	(531,000.00)	246,138,700.00	246,137,960.53
3200	Grants, Subventions and Capital Injections to Educational Institutions	246,669,700.00	-	(531,000.00)	246,138,700.00	246,137,960.53
	<i><b>TRANSFERS</b></i>	<i><b>10,538,500.00</b></i>	-	<i><b>(427,200.00)</b></i>	<i><b>10,111,300.00</b></i>	<i><b>9,766,160.00</b></i>
3500	Social Transfers to Individuals	10,538,500.00	-	(427,200.00)	10,111,300.00	9,766,160.00
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>3,846,100.00</b>	-	<b>370,100.00</b>	<b>4,216,200.00</b>	<b>3,999,061.32</b>
4600	Loans and Advances (Disbursement)	3,846,100.00	-	370,100.00	4,216,200.00	3,999,061.32
<b>KM Ngee Ann Polytechnic Programme</b>						
	<b>TOTAL OUTLAYS</b>	<b>246,500,200.00</b>	-	<b>(48,900.00)</b>	<b>246,451,300.00</b>	<b>245,701,816.01</b>
	<b>OPERATING EXPENDITURE</b>	<b>245,403,800.00</b>	-	<b>(691,100.00)</b>	<b>244,712,700.00</b>	<b>244,032,972.46</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>235,556,100.00</b></i>	-	<i><b>430,200.00</b></i>	<i><b>235,986,300.00</b></i>	<i><b>235,975,347.46</b></i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	235,556,100.00	-	430,200.00	235,986,300.00	235,975,347.46
3200	Grants, Subventions and Capital Injections to Educational Institutions	235,556,100.00	-	430,200.00	235,986,300.00	235,975,347.46
	<i><b>TRANSFERS</b></i>	<i><b>9,847,700.00</b></i>	-	<i><b>(1,121,300.00)</b></i>	<i><b>8,726,400.00</b></i>	<i><b>8,057,625.00</b></i>
3500	Social Transfers to Individuals	9,847,700.00	-	(1,121,300.00)	8,726,400.00	8,057,625.00
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>1,096,400.00</b>	-	<b>642,200.00</b>	<b>1,738,600.00</b>	<b>1,668,843.55</b>
4600	Loans and Advances (Disbursement)	1,096,400.00	-	642,200.00	1,738,600.00	1,668,843.55

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>KN TEMASEK POLYTECHNIC PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>246,651,200.00</b>	-	<b>1,908,225.00</b>	<b>248,559,425.00</b>	<b>248,497,597.94</b>
	<b>OPERATING EXPENDITURE</b>	<b>243,735,700.00</b>	-	<b>1,924,325.00</b>	<b>245,660,025.00</b>	<b>245,598,241.48</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>233,676,200.00</b></i>	-	<i><b>2,803,900.00</b></i>	<i><b>236,480,100.00</b></i>	<i><b>236,440,086.48</b></i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	233,676,200.00	-	2,803,900.00	236,480,100.00	236,440,086.48
3200	Grants, Subventions and Capital Injections to Educational Institutions	233,676,200.00	-	2,803,900.00	236,480,100.00	236,440,086.48
	<i><b>TRANSFERS</b></i>	<i><b>10,059,500.00</b></i>	-	<i><b>(879,575.00)</b></i>	<i><b>9,179,925.00</b></i>	<i><b>9,158,155.00</b></i>
3500	Social Transfers to Individuals	10,059,500.00	-	(879,575.00)	9,179,925.00	9,158,155.00
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>2,915,500.00</b>	-	<b>(16,100.00)</b>	<b>2,899,400.00</b>	<b>2,899,356.46</b>
4600	Loans and Advances (Disbursement)	2,915,500.00	-	(16,100.00)	2,899,400.00	2,899,356.46
<b>KO INSTITUTE OF TECHNICAL EDUCATION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>563,791,200.00</b>	-	<b>(4,792,300.00)</b>	<b>558,998,900.00</b>	<b>558,978,269.78</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>527,011,700.00</b></i>	-	<i><b>2,578,700.00</b></i>	<i><b>529,590,400.00</b></i>	<i><b>529,571,339.78</b></i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	527,011,700.00	-	2,578,700.00	529,590,400.00	529,571,339.78
3200	Grants, Subventions and Capital Injections to Educational Institutions	527,011,700.00	-	2,578,700.00	529,590,400.00	529,571,339.78
	<i><b>TRANSFERS</b></i>	<i><b>36,779,500.00</b></i>	-	<i><b>(7,371,000.00)</b></i>	<i><b>29,408,500.00</b></i>	<i><b>29,406,930.00</b></i>
3500	Social Transfers to Individuals	36,779,500.00	-	(7,371,000.00)	29,408,500.00	29,406,930.00
<b>KP SCIENCE CENTRE BOARD PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>47,558,500.00</b>	-	<b>(1,896,000.00)</b>	<b>45,662,500.00</b>	<b>45,659,384.17</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>47,558,500.00</b></i>	-	<i><b>(1,896,000.00)</b></i>	<i><b>45,662,500.00</b></i>	<i><b>45,659,384.17</b></i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	47,558,500.00	-	(1,896,000.00)	45,662,500.00	45,659,384.17
3200	Grants, Subventions and Capital Injections to Educational Institutions	47,558,500.00	-	(1,896,000.00)	45,662,500.00	45,659,384.17

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>KQ NANYANG POLYTECHNIC PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>270,148,700.00</b>	-	<b>7,098,100.00</b>	<b>277,246,800.00</b>	<b>276,813,233.41</b>
	<b>OPERATING EXPENDITURE</b>	<b>268,854,700.00</b>	-	<b>6,899,900.00</b>	<b>275,754,600.00</b>	<b>275,339,745.90</b>
	<i>RUNNING COSTS</i>	<i>258,099,600.00</i>	-	<i>7,038,300.00</i>	<i>265,137,900.00</i>	<i>265,137,330.90</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	258,099,600.00	-	7,038,300.00	265,137,900.00	265,137,330.90
3200	Grants, Subventions and Capital Injections to Educational Institutions	258,099,600.00	-	7,038,300.00	265,137,900.00	265,137,330.90
	<i>TRANSFERS</i>	<i>10,755,100.00</i>	-	<i>(138,400.00)</i>	<i>10,616,700.00</i>	<i>10,202,415.00</i>
3500	Social Transfers to Individuals	10,755,100.00	-	(138,400.00)	10,616,700.00	10,202,415.00
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>1,294,000.00</b>	-	<b>198,200.00</b>	<b>1,492,200.00</b>	<b>1,473,487.51</b>
4600	Loans and Advances (Disbursement)	1,294,000.00	-	198,200.00	1,492,200.00	1,473,487.51
<b>KR SINGAPORE UNIVERSITY OF SOCIAL SCIENCES PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>138,950,900.00</b>	-	<b>(18,936,000.00)</b>	<b>120,014,900.00</b>	<b>119,985,209.36</b>
	<b>OPERATING EXPENDITURE</b>	<b>130,513,900.00</b>	-	<b>(18,209,700.00)</b>	<b>112,304,200.00</b>	<b>112,274,509.36</b>
	<i>TRANSFERS</i>	<i>130,513,900.00</i>	-	<i>(18,209,700.00)</i>	<i>112,304,200.00</i>	<i>112,274,509.36</i>
3500	Social Transfers to Individuals	8,499,000.00	-	(3,446,300.00)	5,052,700.00	5,047,631.91
3600	Transfers to Institutions and Organisations	122,014,900.00	-	(14,763,400.00)	107,251,500.00	107,226,877.45
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>8,437,000.00</b>	-	<b>(726,300.00)</b>	<b>7,710,700.00</b>	<b>7,710,700.00</b>
4600	Loans and Advances (Disbursement)	8,437,000.00	-	(726,300.00)	7,710,700.00	7,710,700.00
<b>KS SINGAPORE MANAGEMENT UNIVERSITY PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>247,428,200.00</b>	-	<b>3,141,930.00</b>	<b>250,570,130.00</b>	<b>250,407,604.77</b>
	<b>OPERATING EXPENDITURE</b>	<b>221,592,900.00</b>	-	<b>4,281,930.00</b>	<b>225,874,830.00</b>	<b>225,712,380.39</b>
	<i>TRANSFERS</i>	<i>221,592,900.00</i>	-	<i>4,281,930.00</i>	<i>225,874,830.00</i>	<i>225,712,380.39</i>
3500	Social Transfers to Individuals	14,885,300.00	-	(2,880,400.00)	12,004,900.00	12,003,752.35
3600	Transfers to Institutions and Organisations	206,707,600.00	-	7,162,330.00	213,869,930.00	213,708,628.04
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>25,835,300.00</b>	-	<b>(1,140,000.00)</b>	<b>24,695,300.00</b>	<b>24,695,224.38</b>
4600	Loans and Advances (Disbursement)	25,835,300.00	-	(1,140,000.00)	24,695,300.00	24,695,224.38

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>KT NANYANG ACADEMY OF FINE ARTS PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>27,585,600.00</b>	-	<b>(1,325,775.00)</b>	<b>26,259,825.00</b>	<b>25,996,444.98</b>
	<b>OPERATING EXPENDITURE</b>	<b>27,391,300.00</b>	-	<b>(1,341,875.00)</b>	<b>26,049,425.00</b>	<b>25,847,234.12</b>
	<b>TRANSFERS</b>	<b>27,391,300.00</b>	-	<b>(1,341,875.00)</b>	<b>26,049,425.00</b>	<b>25,847,234.12</b>
3500	Social Transfers to Individuals	2,194,600.00	-	(1,237,775.00)	956,825.00	755,450.00
3600	Transfers to Institutions and Organisations	25,196,700.00	-	(104,100.00)	25,092,600.00	25,091,784.12
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>194,300.00</b>	-	<b>16,100.00</b>	<b>210,400.00</b>	<b>149,210.86</b>
4600	Loans and Advances (Disbursement)	194,300.00	-	16,100.00	210,400.00	149,210.86
<b>KU LASALLE COLLEGE OF THE ARTS PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>28,489,000.00</b>	-	<b>(652,500.00)</b>	<b>27,836,500.00</b>	<b>27,706,146.14</b>
	<b>OPERATING EXPENDITURE</b>	<b>28,289,000.00</b>	-	<b>(722,900.00)</b>	<b>27,566,100.00</b>	<b>27,435,837.89</b>
	<b>TRANSFERS</b>	<b>28,289,000.00</b>	-	<b>(722,900.00)</b>	<b>27,566,100.00</b>	<b>27,435,837.89</b>
3500	Social Transfers to Individuals	2,308,800.00	-	(100,000.00)	2,208,800.00	2,078,700.00
3600	Transfers to Institutions and Organisations	25,980,200.00	-	(622,900.00)	25,357,300.00	25,357,137.89
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>200,000.00</b>	-	<b>70,400.00</b>	<b>270,400.00</b>	<b>270,308.25</b>
4600	Loans and Advances (Disbursement)	200,000.00	-	70,400.00	270,400.00	270,308.25
<b>KV REPUBLIC POLYTECHNIC PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>247,450,200.00</b>	-	<b>2,371,775.00</b>	<b>249,821,975.00</b>	<b>249,018,816.19</b>
	<b>OPERATING EXPENDITURE</b>	<b>244,920,200.00</b>	-	<b>2,852,275.00</b>	<b>247,772,475.00</b>	<b>247,032,516.28</b>
	<b>RUNNING COSTS</b>	<b>232,832,900.00</b>	-	<b>3,988,900.00</b>	<b>236,821,800.00</b>	<b>236,819,436.28</b>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	232,832,900.00	-	3,988,900.00	236,821,800.00	236,819,436.28
3200	Grants, Subventions and Capital Injections to Educational Institutions	232,832,900.00	-	3,988,900.00	236,821,800.00	236,819,436.28
	<b>TRANSFERS</b>	<b>12,087,300.00</b>	-	<b>(1,136,625.00)</b>	<b>10,950,675.00</b>	<b>10,213,080.00</b>
3500	Social Transfers to Individuals	12,087,300.00	-	(1,136,625.00)	10,950,675.00	10,213,080.00
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>2,530,000.00</b>	-	<b>(480,500.00)</b>	<b>2,049,500.00</b>	<b>1,986,299.91</b>
4600	Loans and Advances (Disbursement)	2,530,000.00	-	(480,500.00)	2,049,500.00	1,986,299.91

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>KW SINGAPORE EXAMINATIONS AND ASSESSMENT BOARD PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>97,726,200.00</b>	-	<b>(469,200.00)</b>	<b>97,257,000.00</b>	<b>96,814,617.38</b>
	<i>RUNNING COSTS</i>	<i>97,726,200.00</i>	-	<i>(469,200.00)</i>	<i>97,257,000.00</i>	<i>96,814,617.38</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	97,726,200.00	-	(469,200.00)	97,257,000.00	96,814,617.38
3100	Grants, Subventions and Capital Injections to Statutory Boards	97,726,200.00	-	(469,200.00)	97,257,000.00	96,814,617.38
<b>KX SINGAPORE UNIVERSITY OF TECHNOLOGY AND DESIGN PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>109,471,400.00</b>	-	<b>(1,220,270.00)</b>	<b>108,251,130.00</b>	<b>107,962,292.26</b>
	<b>OPERATING EXPENDITURE</b>	<b>106,071,400.00</b>	-	<b>(1,721,970.00)</b>	<b>104,349,430.00</b>	<b>104,060,592.26</b>
	<i>TRANSFERS</i>	<i>106,071,400.00</i>	-	<i>(1,721,970.00)</i>	<i>104,349,430.00</i>	<i>104,060,592.26</i>
3500	Social Transfers to Individuals	4,362,000.00	-	(73,790.00)	4,288,210.00	4,267,313.05
3600	Transfers to Institutions and Organisations	101,709,400.00	-	(1,648,180.00)	100,061,220.00	99,793,279.21
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>3,400,000.00</b>	-	<b>501,700.00</b>	<b>3,901,700.00</b>	<b>3,901,700.00</b>
4600	Loans and Advances (Disbursement)	3,400,000.00	-	501,700.00	3,901,700.00	3,901,700.00
<b>KY SINGAPORE INSTITUTE OF TECHNOLOGY PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>340,668,700.00</b>	-	<b>(14,992,680.00)</b>	<b>325,676,020.00</b>	<b>323,902,566.22</b>
	<b>OPERATING EXPENDITURE</b>	<b>321,268,700.00</b>	-	<b>(19,692,680.00)</b>	<b>301,576,020.00</b>	<b>300,623,541.78</b>
	<i>TRANSFERS</i>	<i>321,268,700.00</i>	-	<i>(19,692,680.00)</i>	<i>301,576,020.00</i>	<i>300,623,541.78</i>
3500	Social Transfers to Individuals	19,079,400.00	-	(10,825,300.00)	8,254,100.00	8,246,110.78
3600	Transfers to Institutions and Organisations	302,189,300.00	-	(8,867,380.00)	293,321,920.00	292,377,431.00
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>19,400,000.00</b>	-	<b>4,700,000.00</b>	<b>24,100,000.00</b>	<b>23,279,024.44</b>
4600	Loans and Advances (Disbursement)	19,400,000.00	-	4,700,000.00	24,100,000.00	23,279,024.44



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>KZ SKILLSFUTURE SINGAPORE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>413,426,700.00</b>	<b>-</b>	<b>(24,085,890.00)</b>	<b>389,340,810.00</b>	<b>371,008,968.95</b>
	<i>RUNNING COSTS</i>	<i>229,776,500.00</i>	<i>-</i>	<i>(9,841,600.00)</i>	<i>219,934,900.00</i>	<i>218,629,666.53</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	229,776,500.00	-	(9,841,600.00)	219,934,900.00	218,629,666.53
3100	Grants, Subventions and Capital Injections to Statutory Boards	228,954,500.00	-	(12,893,700.00)	216,060,800.00	215,226,796.53
3200	Grants, Subventions and Capital Injections to Educational Institutions	822,000.00	-	3,052,100.00	3,874,100.00	3,402,870.00
	<i>TRANSFERS</i>	<i>183,650,200.00</i>	<i>-</i>	<i>(14,244,290.00)</i>	<i>169,405,910.00</i>	<i>152,379,302.42</i>
3600	Transfers to Institutions and Organisations	183,650,200.00	-	(14,244,290.00)	169,405,910.00	152,379,302.42
<b>K1 UNIVERSITY OF THE ARTS SINGAPORE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>16,311,200.00</b>	<b>-</b>	<b>(3,135,800.00)</b>	<b>13,175,400.00</b>	<b>13,125,227.20</b>
	<i>TRANSFERS</i>	<i>16,311,200.00</i>	<i>-</i>	<i>(3,135,800.00)</i>	<i>13,175,400.00</i>	<i>13,125,227.20</i>
3600	Transfers to Institutions and Organisations	16,311,200.00	-	(3,135,800.00)	13,175,400.00	13,125,227.20
<b>K MINISTRY OF EDUCATION</b>						
	<b>TOTAL OUTLAYS</b>	<b>14,327,475,900.00</b>	<b>-</b>	<b>-</b>	<b>14,327,475,900.00</b>	<b>14,183,652,877.44</b>
	<b>OPERATING EXPENDITURE</b>	<b>14,132,000,000.00</b>	<b>-</b>	<b>(2,651,925.00)</b>	<b>14,129,348,075.00</b>	<b>13,987,439,105.00</b>
	<i>RUNNING COSTS</i>	<i>9,919,855,900.00</i>	<i>-</i>	<i>(177,230,681.00)</i>	<i>9,742,625,219.00</i>	<i>9,632,857,572.23</i>
	<i>TRANSFERS</i>	<i>4,212,144,100.00</i>	<i>-</i>	<i>174,578,756.00</i>	<i>4,386,722,856.00</i>	<i>4,354,581,532.77</i>
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>195,475,900.00</b>	<b>-</b>	<b>2,651,925.00</b>	<b>198,127,825.00</b>	<b>196,213,772.44</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT</b>						
<b>LA ADMINISTRATION PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>415,708,800.00</b>	-	<b>(15,559,100.00)</b>	<b>400,149,700.00</b>	<b>319,651,496.32</b>
	<b>OPERATING EXPENDITURE</b>	<b>415,674,800.00</b>	-	<b>(15,559,100.00)</b>	<b>400,115,700.00</b>	<b>319,640,243.37</b>
	<b>RUNNING COSTS</b>	<b>408,725,200.00</b>	-	<b>(13,787,112.00)</b>	<b>394,938,088.00</b>	<b>314,756,364.74</b>
1000	EXPENDITURE ON MANPOWER	47,621,100.00	-	-	47,621,100.00	45,612,147.09
1200	Political Appointments	2,680,500.00	-	-	2,680,500.00	2,579,009.00
1500	Permanent Staff	44,893,100.00	-	(58,500.00)	44,834,600.00	42,949,168.50
1600	Temporary, Daily-Rated and Other Staff	47,500.00	-	58,500.00	106,000.00	83,969.59
2000	OTHER OPERATING EXPENDITURE	360,918,100.00	-	(15,071,715.00)	345,846,385.00	267,772,925.65
2100	Consumption of Products and Services	353,413,800.00	-	(18,304,553.00)	335,109,247.00	261,732,875.71
2300	Manpower Development	1,358,700.00	-	87,250.22	1,445,950.22	834,004.67
2400	International and Public Relations, Public Communications	6,092,800.00	-	3,131,858.00	9,224,658.00	5,157,397.51
2700	Asset Acquisition	52,800.00	-	6,000.00	58,800.00	40,917.98
2800	Miscellaneous	-	-	7,729.78	7,729.78	7,729.78
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	186,000.00	-	1,284,603.00	1,470,603.00	1,371,292.00
3200	Grants, Subventions and Capital Injections to Educational Institutions	186,000.00	-	885,309.00	1,071,309.00	971,998.00
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	399,294.00	399,294.00	399,294.00
	<b>TRANSFERS</b>	<b>6,949,600.00</b>	-	<b>(1,771,988.00)</b>	<b>5,177,612.00</b>	<b>4,883,878.63</b>
3600	Transfers to Institutions and Organisations	727,700.00	-	(369,920.00)	357,780.00	303,436.53
3800	International Organisations and Overseas Development Assistance	6,221,900.00	-	(1,402,068.00)	4,819,832.00	4,580,442.10
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>34,000.00</b>	-	-	<b>34,000.00</b>	<b>11,252.95</b>
4600	Loans and Advances (Disbursement)	34,000.00	-	-	34,000.00	11,252.95
<b>LG PUBLIC UTILITIES BOARD PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>539,483,600.00</b>	-	<b>(1,973,900.00)</b>	<b>537,509,700.00</b>	<b>512,461,709.00</b>
	<b>RUNNING COSTS</b>	<b>539,483,600.00</b>	-	<b>(1,973,900.00)</b>	<b>537,509,700.00</b>	<b>512,461,709.00</b>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	539,483,600.00	-	(1,973,900.00)	537,509,700.00	512,461,709.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	539,483,600.00	-	(1,973,900.00)	537,509,700.00	512,461,709.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>LH NATIONAL ENVIRONMENT AGENCY PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>1,698,461,700.00</b>	-	<b>6,343,000.00</b>	<b>1,704,804,700.00</b>	<b>1,704,572,768.00</b>
	<i>RUNNING COSTS</i>	<i>1,697,140,300.00</i>	-	<i>6,120,000.00</i>	<i>1,703,260,300.00</i>	<i>1,703,028,459.46</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,697,140,300.00	-	6,120,000.00	1,703,260,300.00	1,703,028,459.46
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,697,140,300.00	-	6,120,000.00	1,703,260,300.00	1,703,028,459.46
	<i>TRANSFERS</i>	<i>1,321,400.00</i>	-	<i>223,000.00</i>	<i>1,544,400.00</i>	<i>1,544,308.54</i>
3800	International Organisations and Overseas Development Assistance	1,321,400.00	-	223,000.00	1,544,400.00	1,544,308.54
<b>LI SINGAPORE FOOD AGENCY PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>180,624,500.00</b>	-	<b>11,190,000.00</b>	<b>191,814,500.00</b>	<b>190,541,040.70</b>
	<i>RUNNING COSTS</i>	<i>176,956,300.00</i>	-	<i>11,190,000.00</i>	<i>188,146,300.00</i>	<i>187,157,522.49</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	176,956,300.00	-	11,190,000.00	188,146,300.00	187,157,522.49
3100	Grants, Subventions and Capital Injections to Statutory Boards	176,956,300.00	-	11,190,000.00	188,146,300.00	187,157,522.49
	<i>TRANSFERS</i>	<i>3,668,200.00</i>	-	-	<i>3,668,200.00</i>	<i>3,383,518.21</i>
3800	International Organisations and Overseas Development Assistance	3,668,200.00	-	-	3,668,200.00	3,383,518.21
<b>L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT</b>						
	<b>TOTAL OUTLAYS</b>	<b>2,834,278,600.00</b>	-	-	<b>2,834,278,600.00</b>	<b>2,727,227,014.02</b>
	<b>OPERATING EXPENDITURE</b>	<b>2,834,244,600.00</b>	-	-	<b>2,834,244,600.00</b>	<b>2,727,215,761.07</b>
	<i>RUNNING COSTS</i>	<i>2,822,305,400.00</i>	-	<i>1,548,988.00</i>	<i>2,823,854,388.00</i>	<i>2,717,404,055.69</i>
	<i>TRANSFERS</i>	<i>11,939,200.00</i>	-	<i>(1,548,988.00)</i>	<i>10,390,212.00</i>	<i>9,811,705.38</i>
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>34,000.00</b>	-	-	<b>34,000.00</b>	<b>11,252.95</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>M MINISTRY OF FINANCE</b>						
<b>MA FINANCE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>264,756,400.00</b>	<b>84,455,000.00</b>	<b>(16,432,500.00)</b>	<b>332,778,900.00</b>	<b>289,319,022.00</b>
	<b>RUNNING COSTS</b>	<b>175,608,100.00</b>	<b>84,455,000.00</b>	<b>(1,715,500.00)</b>	<b>258,347,600.00</b>	<b>252,249,799.31</b>
1000	EXPENDITURE ON MANPOWER	77,740,900.00	-	(3,503,000.00)	74,237,900.00	73,256,095.95
1200	Political Appointments	2,498,100.00	-	(763,000.00)	1,735,100.00	1,734,558.84
1500	Permanent Staff	70,142,800.00	-	2,260,000.00	72,402,800.00	71,455,177.27
1600	Temporary, Daily-Rated and Other Staff	100,000.00	-	-	100,000.00	66,359.84
1800	Personnel Central Vote	5,000,000.00	-	(5,000,000.00)	-	-
2000	OTHER OPERATING EXPENDITURE	91,732,800.00	-	(14,512,500.00)	77,220,300.00	72,385,624.36
2100	Consumption of Products and Services	78,733,900.00	-	(3,412,400.00)	75,321,500.00	70,736,237.43
2300	Manpower Development	2,471,700.00	-	(1,300,000.00)	1,171,700.00	1,092,569.34
2400	International and Public Relations, Public Communications	217,900.00	-	20,000.00	237,900.00	174,485.69
2600	Programmes Central Vote	10,000,000.00	-	(10,000,000.00)	-	-
2700	Asset Acquisition	298,300.00	-	150,000.00	448,300.00	347,450.34
2800	Miscellaneous	11,000.00	-	29,900.00	40,900.00	34,881.56
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	6,134,400.00	84,455,000.00	16,300,000.00	106,889,400.00	106,608,079.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	5,900,000.00	84,455,000.00	16,300,000.00	106,655,000.00	106,608,079.00
3400	Grants, Subventions and Capital Injections to Other Organisations	234,400.00	-	-	234,400.00	-
	<b>TRANSFERS</b>	<b>89,148,300.00</b>	<b>-</b>	<b>(14,717,000.00)</b>	<b>74,431,300.00</b>	<b>37,069,222.69</b>
3600	Transfers to Institutions and Organisations	530,000.00	-	1,700,000.00	2,230,000.00	1,474,392.98
3800	International Organisations and Overseas Development Assistance	88,618,300.00	-	(16,417,000.00)	72,201,300.00	35,594,829.71
<b>MC ACCOUNTING SERVICES PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>6,410,079,000.00</b>	<b>-</b>	<b>3,681,812.00</b>	<b>6,413,760,812.00</b>	<b>3,514,974,464.31</b>
	<b>OPERATING EXPENDITURE</b>	<b>57,079,000.00</b>	<b>-</b>	<b>3,681,812.00</b>	<b>60,760,812.00</b>	<b>55,922,863.96</b>
	<b>RUNNING COSTS</b>	<b>57,079,000.00</b>	<b>-</b>	<b>3,681,812.00</b>	<b>60,760,812.00</b>	<b>55,922,863.96</b>
1000	EXPENDITURE ON MANPOWER	24,439,600.00	-	7,236,112.00	31,675,712.00	30,521,834.65
1500	Permanent Staff	23,318,400.00	-	8,133,812.00	31,452,212.00	30,318,817.62
1600	Temporary, Daily-Rated and Other Staff	1,121,200.00	-	(897,700.00)	223,500.00	203,017.03
2000	OTHER OPERATING EXPENDITURE	32,639,400.00	-	(3,554,300.00)	29,085,100.00	25,401,029.31
2100	Consumption of Products and Services	29,771,200.00	-	(3,769,500.00)	26,001,700.00	24,463,107.77
2300	Manpower Development	1,504,000.00	-	(107,600.00)	1,396,400.00	1,313,884.34
2400	International and Public Relations, Public Communications	149,300.00	-	(40,900.00)	108,400.00	58,191.55
2700	Asset Acquisition	14,900.00	-	8,300.00	23,200.00	13,763.40
2800	Miscellaneous	1,200,000.00	-	355,400.00	1,555,400.00	(447,917.75)
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>6,353,000,000.00</b>	<b>-</b>	<b>-</b>	<b>6,353,000,000.00</b>	<b>3,459,051,600.35</b>
4200	Expenses on Investments	6,353,000,000.00	-	-	6,353,000,000.00	3,459,051,600.35

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>MG SHARED SERVICES PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>77,604,200.00</b>	-	<b>(2,480,000.00)</b>	<b>75,124,200.00</b>	<b>73,810,379.88</b>
	<b>RUNNING COSTS</b>	<b>77,604,200.00</b>	-	<b>(2,480,000.00)</b>	<b>75,124,200.00</b>	<b>73,810,379.88</b>
1000	EXPENDITURE ON MANPOWER	48,712,700.00	-	3,057,500.00	51,770,200.00	51,535,149.67
1500	Permanent Staff	48,664,700.00	-	3,000,000.00	51,664,700.00	51,431,789.10
1600	Temporary, Daily-Rated and Other Staff	48,000.00	-	57,500.00	105,500.00	103,360.57
2000	OTHER OPERATING EXPENDITURE	28,891,500.00	-	(5,537,500.00)	23,354,000.00	22,275,230.21
2100	Consumption of Products and Services	26,960,800.00	-	(5,890,000.00)	21,070,800.00	20,513,219.66
2300	Manpower Development	1,793,800.00	-	(57,500.00)	1,736,300.00	1,245,674.04
2400	International and Public Relations, Public Communications	128,900.00	-	(30,000.00)	98,900.00	81,291.41
2700	Asset Acquisition	3,000.00	-	390,000.00	393,000.00	386,797.31
2800	Miscellaneous	5,000.00	-	50,000.00	55,000.00	48,247.79
<b>MO SINGAPORE CUSTOMS PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>200,559,400.00</b>	-	<b>(2,717,312.00)</b>	<b>197,842,088.00</b>	<b>197,744,181.61</b>
	<b>OPERATING EXPENDITURE</b>	<b>200,556,700.00</b>	-	<b>(2,717,312.00)</b>	<b>197,839,388.00</b>	<b>197,743,814.61</b>
	<b>RUNNING COSTS</b>	<b>200,454,600.00</b>	-	<b>(2,709,515.55)</b>	<b>197,745,084.45</b>	<b>197,649,511.06</b>
1000	EXPENDITURE ON MANPOWER	105,403,200.00	-	(2,140,223.42)	103,262,976.58	103,232,522.13
1500	Permanent Staff	105,403,200.00	-	(2,172,159.03)	103,231,040.97	103,200,586.52
1600	Temporary, Daily-Rated and Other Staff	-	-	31,935.61	31,935.61	31,935.61
2000	OTHER OPERATING EXPENDITURE	95,051,400.00	-	(569,292.13)	94,482,107.87	94,416,988.93
2100	Consumption of Products and Services	90,743,200.00	-	333,123.61	91,076,323.61	91,045,499.99
2300	Manpower Development	2,050,600.00	-	36,707.19	2,087,307.19	2,058,205.61
2400	International and Public Relations, Public Communications	385,500.00	-	(52,004.09)	333,495.91	329,784.14
2700	Asset Acquisition	1,866,000.00	-	(914,574.98)	951,425.02	949,943.05
2800	Miscellaneous	6,100.00	-	27,456.14	33,556.14	33,556.14
	<b>TRANSFERS</b>	<b>102,100.00</b>	-	<b>(7,796.45)</b>	<b>94,303.55</b>	<b>94,303.55</b>
3800	International Organisations and Overseas Development Assistance	102,100.00	-	(7,796.45)	94,303.55	94,303.55
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>2,700.00</b>	-	-	<b>2,700.00</b>	<b>367.00</b>
4600	Loans and Advances (Disbursement)	2,700.00	-	-	2,700.00	367.00
<b>MP INLAND REVENUE AUTHORITY OF SINGAPORE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>586,827,900.00</b>	-	<b>17,948,000.00</b>	<b>604,775,900.00</b>	<b>604,775,900.00</b>
	<b>RUNNING COSTS</b>	<b>586,827,900.00</b>	-	<b>17,948,000.00</b>	<b>604,775,900.00</b>	<b>604,775,900.00</b>
2000	OTHER OPERATING EXPENDITURE	586,827,900.00	-	17,948,000.00	604,775,900.00	604,775,900.00
2100	Consumption of Products and Services	586,827,900.00	-	17,948,000.00	604,775,900.00	604,775,900.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>M MINISTRY OF FINANCE</b>						
	<b>TOTAL OUTLAYS</b>	7,539,826,900.00	84,455,000.00	-	7,624,281,900.00	4,680,623,947.80
	<b>OPERATING EXPENDITURE</b>	1,186,824,200.00	84,455,000.00	-	1,271,279,200.00	1,221,571,980.45
	<i>RUNNING COSTS</i>	1,097,573,800.00	84,455,000.00	14,724,796.45	1,196,753,596.45	1,184,408,454.21
	<i>TRANSFERS</i>	89,250,400.00	-	(14,724,796.45)	74,525,603.55	37,163,526.24
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	6,353,002,700.00	-	-	6,353,002,700.00	3,459,051,967.35

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>N MINISTRY OF FOREIGN AFFAIRS</b>						
<b>NA FOREIGN AFFAIRS PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>536,736,600.00</b>	-	-	<b>536,736,600.00</b>	<b>523,388,644.13</b>
	<b>OPERATING EXPENDITURE</b>	<b>525,336,600.00</b>	-	-	<b>525,336,600.00</b>	<b>518,070,852.91</b>
	<b><i>RUNNING COSTS</i></b>	<b><i>435,741,500.00</i></b>	-	<b><i>(1,850,000.00)</i></b>	<b><i>433,891,500.00</i></b>	<b><i>427,841,081.02</i></b>
1000	EXPENDITURE ON MANPOWER	243,664,500.00	-	(4,418,826.00)	239,245,674.00	238,751,790.75
1200	Political Appointments	2,052,000.00	-	(148,926.00)	1,903,074.00	1,903,074.00
1500	Permanent Staff	219,479,400.00	-	(4,675,500.00)	214,803,900.00	214,423,485.24
1600	Temporary, Daily-Rated and Other Staff	22,133,100.00	-	405,600.00	22,538,700.00	22,425,231.51
2000	OTHER OPERATING EXPENDITURE	192,077,000.00	-	2,568,826.00	194,645,826.00	189,089,290.27
2100	Consumption of Products and Services	151,209,600.00	-	(1,639,174.00)	149,570,426.00	146,231,944.35
2300	Manpower Development	10,911,200.00	-	(1,096,500.00)	9,814,700.00	9,444,026.60
2400	International and Public Relations, Public Communications	25,129,800.00	-	2,750,900.00	27,880,700.00	27,203,237.02
2700	Asset Acquisition	1,445,100.00	-	2,008,200.00	3,453,300.00	3,321,153.71
2800	Miscellaneous	3,381,300.00	-	545,400.00	3,926,700.00	2,888,928.59
	<b><i>TRANSFERS</i></b>	<b><i>89,595,100.00</i></b>	-	<b><i>1,850,000.00</i></b>	<b><i>91,445,100.00</i></b>	<b><i>90,229,771.89</i></b>
3600	Transfers to Institutions and Organisations	9,120,000.00	-	35,000.00	9,155,000.00	8,495,890.54
3800	International Organisations and Overseas Development Assistance	80,475,100.00	-	1,815,000.00	82,290,100.00	81,733,881.35
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>11,400,000.00</b>	-	-	<b>11,400,000.00</b>	<b>5,317,791.22</b>
4600	Loans and Advances (Disbursement)	11,400,000.00	-	-	11,400,000.00	5,317,791.22
<b>N MINISTRY OF FOREIGN AFFAIRS</b>						
	<b>TOTAL OUTLAYS</b>	<b>536,736,600.00</b>	-	-	<b>536,736,600.00</b>	<b>523,388,644.13</b>
	<b>OPERATING EXPENDITURE</b>	<b>525,336,600.00</b>	-	-	<b>525,336,600.00</b>	<b>518,070,852.91</b>
	<b><i>RUNNING COSTS</i></b>	<b><i>435,741,500.00</i></b>	-	<b><i>(1,850,000.00)</i></b>	<b><i>433,891,500.00</i></b>	<b><i>427,841,081.02</i></b>
	<b><i>TRANSFERS</i></b>	<b><i>89,595,100.00</i></b>	-	<b><i>1,850,000.00</i></b>	<b><i>91,445,100.00</i></b>	<b><i>90,229,771.89</i></b>
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>11,400,000.00</b>	-	-	<b>11,400,000.00</b>	<b>5,317,791.22</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>O MINISTRY OF HEALTH</b>						
<b>OA MINISTRY OF HEALTH HEADQUARTERS PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>4,130,818,500.00</b>	-	<b>(178,498,360.00)</b>	<b>3,952,320,140.00</b>	<b>3,553,489,479.59</b>
	<b>OPERATING EXPENDITURE</b>	<b>4,127,665,500.00</b>	-	<b>(178,498,360.00)</b>	<b>3,949,167,140.00</b>	<b>3,553,421,914.59</b>
	<b>RUNNING COSTS</b>	<b>2,469,299,800.00</b>	-	<b>(203,432,933.00)</b>	<b>2,265,866,867.00</b>	<b>2,016,944,441.07</b>
1000	EXPENDITURE ON MANPOWER	355,414,600.00	-	(9,692,379.00)	345,722,221.00	250,601,994.70
1200	Political Appointments	4,076,300.00	-	-	4,076,300.00	1,694,773.24
1500	Permanent Staff	351,126,900.00	-	(10,699,379.00)	340,427,521.00	248,678,748.30
1600	Temporary, Daily-Rated and Other Staff	211,400.00	-	1,007,000.00	1,218,400.00	228,473.16
2000	OTHER OPERATING EXPENDITURE	1,203,692,900.00	-	(116,370,115.00)	1,087,322,785.00	942,993,276.93
2100	Consumption of Products and Services	1,182,896,800.00	-	(136,647,025.00)	1,046,249,775.00	906,889,420.54
2300	Manpower Development	5,531,400.00	-	20,240.00	5,551,640.00	4,934,668.72
2400	International and Public Relations, Public Communications	14,786,100.00	-	139,570.00	14,925,670.00	10,959,221.77
2700	Asset Acquisition	462,600.00	-	20,031,700.00	20,494,300.00	20,111,726.05
2800	Miscellaneous	16,000.00	-	85,400.00	101,400.00	98,239.85
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	910,192,300.00	-	(77,370,439.00)	832,821,861.00	823,349,169.44
3100	Grants, Subventions and Capital Injections to Statutory Boards	132,699,800.00	-	22,987,950.00	155,687,750.00	150,811,868.21
3200	Grants, Subventions and Capital Injections to Educational Institutions	-	-	900,000.00	900,000.00	-
3400	Grants, Subventions and Capital Injections to Other Organisations	777,492,500.00	-	(101,258,389.00)	676,234,111.00	672,537,301.23
	<b>TRANSFERS</b>	<b>1,658,365,700.00</b>	-	<b>24,934,573.00</b>	<b>1,683,300,273.00</b>	<b>1,536,477,473.52</b>
3500	Social Transfers to Individuals	845,205,800.00	-	(66,852,700.00)	778,353,100.00	778,341,149.67
3600	Transfers to Institutions and Organisations	803,615,800.00	-	85,787,273.00	889,403,073.00	742,810,027.61
3800	International Organisations and Overseas Development Assistance	9,544,100.00	-	6,000,000.00	15,544,100.00	15,326,296.24
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>3,153,000.00</b>	-	-	<b>3,153,000.00</b>	<b>67,565.00</b>
4600	Loans and Advances (Disbursement)	3,153,000.00	-	-	3,153,000.00	67,565.00



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>OD SERVICES PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>12,335,723,000.00</b>	<b>-</b>	<b>133,457,475.00</b>	<b>12,469,180,475.00</b>	<b>12,379,028,417.67</b>
	<b>RUNNING COSTS</b>	<b>833,654,700.00</b>	<b>-</b>	<b>279,868,317.09</b>	<b>1,113,523,017.09</b>	<b>1,083,123,964.60</b>
2000	OTHER OPERATING EXPENDITURE	3,278,600.00	-	146,485.84	3,425,085.84	1,072,936.05
2100	Consumption of Products and Services	3,192,700.00	-	63,223.09	3,255,923.09	1,062,255.22
2300	Manpower Development	-	-	14,760.00	14,760.00	8,436.83
2400	International and Public Relations, Public Communications	85,900.00	-	68,502.75	154,402.75	2,244.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	830,376,100.00	-	279,721,831.25	1,110,097,931.25	1,082,051,028.55
3100	Grants, Subventions and Capital Injections to Statutory Boards	3,389,000.00	-	-	3,389,000.00	2,905,466.72
3400	Grants, Subventions and Capital Injections to Other Organisations	826,987,100.00	-	279,721,831.25	1,106,708,931.25	1,079,145,561.83
	<b>TRANSFERS</b>	<b>11,502,068,300.00</b>	<b>-</b>	<b>(146,410,842.09)</b>	<b>11,355,657,457.91</b>	<b>11,295,904,453.07</b>
3500	Social Transfers to Individuals	160,247,300.00	-	45,860,130.00	206,107,430.00	204,810,661.82
3600	Transfers to Institutions and Organisations	11,341,821,000.00	-	(192,270,972.09)	11,149,550,027.91	11,091,093,791.25
<b>OG HEALTH PROMOTION AND PREVENTIVE HEALTHCARE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>933,588,100.00</b>	<b>-</b>	<b>45,040,885.00</b>	<b>978,628,985.00</b>	<b>927,160,846.97</b>
	<b>RUNNING COSTS</b>	<b>714,871,100.00</b>	<b>-</b>	<b>550,636.00</b>	<b>715,421,736.00</b>	<b>672,300,746.00</b>
2000	OTHER OPERATING EXPENDITURE	7,284,500.00	-	12,100.00	7,296,600.00	1,517,506.57
2100	Consumption of Products and Services	7,284,500.00	-	12,100.00	7,296,600.00	1,517,506.57
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	707,586,600.00	-	538,536.00	708,125,136.00	670,783,239.43
3100	Grants, Subventions and Capital Injections to Statutory Boards	472,787,700.00	-	38,390,100.00	511,177,800.00	510,548,587.92
3400	Grants, Subventions and Capital Injections to Other Organisations	234,798,900.00	-	(37,851,564.00)	196,947,336.00	160,234,651.51
	<b>TRANSFERS</b>	<b>218,717,000.00</b>	<b>-</b>	<b>44,490,249.00</b>	<b>263,207,249.00</b>	<b>254,860,100.97</b>
3600	Transfers to Institutions and Organisations	218,717,000.00	-	44,490,249.00	263,207,249.00	254,860,100.97
<b>O MINISTRY OF HEALTH</b>						
	<b>TOTAL OUTLAYS</b>	<b>17,400,129,600.00</b>	<b>-</b>	<b>-</b>	<b>17,400,129,600.00</b>	<b>16,859,678,744.23</b>
	<b>OPERATING EXPENDITURE</b>	<b>17,396,976,600.00</b>	<b>-</b>	<b>-</b>	<b>17,396,976,600.00</b>	<b>16,859,611,179.23</b>
	<b>RUNNING COSTS</b>	<b>4,017,825,600.00</b>	<b>-</b>	<b>76,986,020.09</b>	<b>4,094,811,620.09</b>	<b>3,772,369,151.67</b>
	<b>TRANSFERS</b>	<b>13,379,151,000.00</b>	<b>-</b>	<b>(76,986,020.09)</b>	<b>13,302,164,979.91</b>	<b>13,087,242,027.56</b>
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>3,153,000.00</b>	<b>-</b>	<b>-</b>	<b>3,153,000.00</b>	<b>67,565.00</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>P MINISTRY OF HOME AFFAIRS</b>						
<b>PA ADMINISTRATION PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>339,428,000.00</b>	-	<b>(3,381,113.24)</b>	<b>336,046,886.76</b>	<b>313,936,316.72</b>
	<b>OPERATING EXPENDITURE</b>	<b>339,216,000.00</b>	-	<b>(3,381,113.24)</b>	<b>335,834,886.76</b>	<b>313,731,565.30</b>
	<b>RUNNING COSTS</b>	<b>339,216,000.00</b>	-	<b>(5,588,743.09)</b>	<b>333,627,256.91</b>	<b>312,865,478.82</b>
1000	EXPENDITURE ON MANPOWER	110,173,500.00	-	16,109,780.36	126,283,280.36	123,786,538.85
1200	Political Appointments	1,547,000.00	-	-	1,547,000.00	1,264,873.25
1500	Permanent Staff	108,333,900.00	-	16,009,780.36	124,343,680.36	122,151,784.82
1600	Temporary, Daily-Rated and Other Staff	292,600.00	-	100,000.00	392,600.00	369,880.78
2000	OTHER OPERATING EXPENDITURE	225,542,500.00	-	(22,145,572.41)	203,396,927.59	185,131,891.01
2100	Consumption of Products and Services	197,201,900.00	-	(37,459,194.83)	159,742,705.17	151,308,774.86
2300	Manpower Development	10,374,000.00	-	(919,787.30)	9,454,212.70	9,403,326.16
2400	International and Public Relations, Public Communications	17,966,600.00	-	(1,781,124.26)	16,185,475.74	16,112,938.59
2700	Asset Acquisition	-	-	17,961,613.98	17,961,613.98	8,255,101.67
2800	Miscellaneous	-	-	52,920.00	52,920.00	51,749.73
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	3,500,000.00	-	447,048.96	3,947,048.96	3,947,048.96
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	2,542,969.41	2,542,969.41	2,542,969.41
3400	Grants, Subventions and Capital Injections to Other Organisations	3,500,000.00	-	(2,095,920.45)	1,404,079.55	1,404,079.55
	<b>TRANSFERS</b>	-	-	<b>2,207,629.85</b>	<b>2,207,629.85</b>	<b>866,086.48</b>
3500	Social Transfers to Individuals	-	-	25,156.00	25,156.00	-
3600	Transfers to Institutions and Organisations	-	-	304,077.91	304,077.91	304,077.91
3800	International Organisations and Overseas Development Assistance	-	-	1,878,395.94	1,878,395.94	562,008.57
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>212,000.00</b>	-	-	<b>212,000.00</b>	<b>204,751.42</b>
4600	Loans and Advances (Disbursement)	212,000.00	-	-	212,000.00	204,751.42

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>PC POLICE PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>3,844,181,200.00</b>	-	<b>7,506,800.81</b>	<b>3,851,688,000.81</b>	<b>3,835,003,566.20</b>
	<b>OPERATING EXPENDITURE</b>	<b>3,833,864,200.00</b>	-	<b>7,809,800.81</b>	<b>3,841,674,000.81</b>	<b>3,828,003,875.96</b>
	<b>RUNNING COSTS</b>	<b>3,831,322,700.00</b>	-	<b>5,345,904.05</b>	<b>3,836,668,604.05</b>	<b>3,822,998,642.87</b>
1000	EXPENDITURE ON MANPOWER	2,042,239,900.00	-	22,284,854.07	2,064,524,754.07	2,056,441,081.64
1500	Permanent Staff	1,894,629,000.00	-	28,473,206.07	1,923,102,206.07	1,917,791,863.04
1600	Temporary, Daily-Rated and Other Staff	147,610,900.00	-	(6,188,352.00)	141,422,548.00	138,649,218.60
2000	OTHER OPERATING EXPENDITURE	1,786,724,100.00	-	(17,123,002.02)	1,769,601,097.98	1,764,014,809.23
2100	Consumption of Products and Services	1,642,543,800.00	-	(11,375,492.38)	1,631,168,307.62	1,628,864,502.08
2300	Manpower Development	75,785,300.00	-	(8,613,143.98)	67,172,156.02	66,366,101.76
2400	International and Public Relations, Public Communications	49,823,500.00	-	6,722,895.23	56,546,395.23	54,194,442.94
2700	Asset Acquisition	15,014,300.00	-	(5,165,408.82)	9,848,891.18	9,758,400.54
2800	Miscellaneous	3,557,200.00	-	1,308,147.93	4,865,347.93	4,831,361.91
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	2,358,700.00	-	184,052.00	2,542,752.00	2,542,752.00
3400	Grants, Subventions and Capital Injections to Other Organisations	2,358,700.00	-	184,052.00	2,542,752.00	2,542,752.00
	<b>TRANSFERS</b>	<b>2,541,500.00</b>	-	<b>2,463,896.76</b>	<b>5,005,396.76</b>	<b>5,005,233.09</b>
3600	Transfers to Institutions and Organisations	2,025,000.00	-	2,190,000.00	4,215,000.00	4,215,000.00
3800	International Organisations and Overseas Development Assistance	516,500.00	-	273,896.76	790,396.76	790,233.09
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>10,317,000.00</b>	-	<b>(303,000.00)</b>	<b>10,014,000.00</b>	<b>6,999,690.24</b>
4600	Loans and Advances (Disbursement)	10,317,000.00	-	(303,000.00)	10,014,000.00	6,999,690.24

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>PD CIVIL DEFENCE PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>664,009,600.00</b>	<b>19,111,600.00</b>	<b>6,538,403.00</b>	<b>689,659,603.00</b>	<b>687,490,075.38</b>
	<b>OPERATING EXPENDITURE</b>	<b>663,974,600.00</b>	<b>19,111,600.00</b>	<b>6,538,403.00</b>	<b>689,624,603.00</b>	<b>687,490,075.38</b>
	<b>RUNNING COSTS</b>	<b>663,846,500.00</b>	<b>19,111,600.00</b>	<b>6,535,082.00</b>	<b>689,493,182.00</b>	<b>687,358,654.99</b>
1000	EXPENDITURE ON MANPOWER	425,435,100.00	19,111,600.00	(6,484,301.00)	438,062,399.00	438,058,790.82
1500	Permanent Staff	333,173,200.00	19,111,600.00	(6,124,270.00)	346,160,530.00	346,156,922.02
1600	Temporary, Daily-Rated and Other Staff	92,261,900.00	-	(360,031.00)	91,901,869.00	91,901,868.80
2000	OTHER OPERATING EXPENDITURE	234,435,400.00	-	13,437,884.00	247,873,284.00	245,742,365.77
2100	Consumption of Products and Services	206,550,900.00	-	8,563,934.00	215,114,834.00	214,239,586.61
2300	Manpower Development	14,210,600.00	-	2,404.00	14,213,004.00	13,425,654.19
2400	International and Public Relations, Public Communications	8,894,200.00	-	1,111,372.00	10,005,572.00	9,851,569.00
2700	Asset Acquisition	3,042,300.00	-	3,752,621.00	6,794,921.00	6,585,321.32
2800	Miscellaneous	1,737,400.00	-	7,553.00	1,744,953.00	1,640,234.65
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	3,976,000.00	-	(418,501.00)	3,557,499.00	3,557,498.40
3400	Grants, Subventions and Capital Injections to Other Organisations	3,976,000.00	-	(418,501.00)	3,557,499.00	3,557,498.40
	<b>TRANSFERS</b>	<b>128,100.00</b>	<b>-</b>	<b>3,321.00</b>	<b>131,421.00</b>	<b>131,420.39</b>
3800	International Organisations and Overseas Development Assistance	128,100.00	-	3,321.00	131,421.00	131,420.39
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>35,000.00</b>	<b>-</b>	<b>-</b>	<b>35,000.00</b>	<b>-</b>
4600	Loans and Advances (Disbursement)	35,000.00	-	-	35,000.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>PF OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>668,333,300.00</b>	<b>29,134,000.00</b>	<b>18,010,000.00</b>	<b>715,477,300.00</b>	<b>711,329,024.13</b>
	<b>RUNNING COSTS</b>	<b>587,467,300.00</b>	<b>29,134,000.00</b>	<b>7,707,000.00</b>	<b>624,308,300.00</b>	<b>620,503,850.80</b>
1000	EXPENDITURE ON MANPOWER	325,187,900.00	29,134,000.00	(19,193,900.00)	335,128,000.00	333,737,842.79
1500	Permanent Staff	324,983,900.00	29,134,000.00	(19,193,900.00)	334,924,000.00	333,564,077.75
1600	Temporary, Daily-Rated and Other Staff	204,000.00	-	-	204,000.00	173,765.04
2000	OTHER OPERATING EXPENDITURE	260,410,400.00	-	25,880,000.00	286,290,400.00	283,876,216.01
2100	Consumption of Products and Services	242,219,100.00	-	22,100,000.00	264,319,100.00	262,767,678.15
2300	Manpower Development	8,535,600.00	-	-	8,535,600.00	8,235,173.37
2400	International and Public Relations, Public Communications	6,716,600.00	-	2,537,000.00	9,253,600.00	8,768,079.71
2700	Asset Acquisition	2,514,500.00	-	630,000.00	3,144,500.00	3,080,722.42
2800	Miscellaneous	424,600.00	-	613,000.00	1,037,600.00	1,024,562.36
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,869,000.00	-	1,020,900.00	2,889,900.00	2,889,792.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	200,000.00	-	881,900.00	1,081,900.00	1,081,856.00
3400	Grants, Subventions and Capital Injections to Other Organisations	1,669,000.00	-	139,000.00	1,808,000.00	1,807,936.00
	<b>TRANSFERS</b>	<b>80,866,000.00</b>	<b>-</b>	<b>10,303,000.00</b>	<b>91,169,000.00</b>	<b>90,825,173.33</b>
3500	Social Transfers to Individuals	70,065,000.00	-	1,700,000.00	71,765,000.00	71,502,416.31
3600	Transfers to Institutions and Organisations	10,792,700.00	-	8,600,000.00	19,392,700.00	19,312,215.36
3800	International Organisations and Overseas Development Assistance	8,300.00	-	3,000.00	11,300.00	10,541.66
<b>PG DRUG ENFORCEMENT PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>190,394,700.00</b>	<b>-</b>	<b>17,750,200.00</b>	<b>208,144,900.00</b>	<b>206,238,130.68</b>
	<b>RUNNING COSTS</b>	<b>190,212,700.00</b>	<b>-</b>	<b>17,738,033.70</b>	<b>207,950,733.70</b>	<b>206,043,964.38</b>
1000	EXPENDITURE ON MANPOWER	108,125,700.00	-	5,763,700.00	113,889,400.00	112,711,368.60
1500	Permanent Staff	108,050,700.00	-	5,733,700.00	113,784,400.00	112,636,951.57
1600	Temporary, Daily-Rated and Other Staff	75,000.00	-	30,000.00	105,000.00	74,417.03
2000	OTHER OPERATING EXPENDITURE	82,087,000.00	-	11,974,333.70	94,061,333.70	93,332,595.78
2100	Consumption of Products and Services	74,149,000.00	-	7,038,030.10	81,187,030.10	80,818,639.73
2300	Manpower Development	2,886,800.00	-	792,000.00	3,678,800.00	3,487,148.67
2400	International and Public Relations, Public Communications	4,566,000.00	-	3,554,966.43	8,120,966.43	7,974,178.02
2700	Asset Acquisition	337,000.00	-	485,328.98	822,328.98	817,781.05
2800	Miscellaneous	148,200.00	-	104,008.19	252,208.19	234,848.31
	<b>TRANSFERS</b>	<b>182,000.00</b>	<b>-</b>	<b>12,166.30</b>	<b>194,166.30</b>	<b>194,166.30</b>
3600	Transfers to Institutions and Organisations	154,000.00	-	-	154,000.00	154,000.00
3800	International Organisations and Overseas Development Assistance	28,000.00	-	12,166.30	40,166.30	40,166.30

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>1,133,230,800.00</b>	<b>22,760,800.00</b>	<b>4,497,313.00</b>	<b>1,160,488,913.00</b>	<b>1,158,934,814.37</b>
	<b>RUNNING COSTS</b>	<b>1,132,830,800.00</b>	<b>22,760,800.00</b>	<b>4,820,183.00</b>	<b>1,160,411,783.00</b>	<b>1,158,858,672.83</b>
1000	EXPENDITURE ON MANPOWER	590,100,000.00	22,760,800.00	10,298,928.60	623,159,728.60	623,143,968.67
1500	Permanent Staff	590,025,000.00	22,760,800.00	10,287,928.60	623,073,728.60	623,058,678.69
1600	Temporary, Daily-Rated and Other Staff	75,000.00	-	11,000.00	86,000.00	85,289.98
2000	OTHER OPERATING EXPENDITURE	542,730,800.00	-	(5,478,745.60)	537,252,054.40	535,714,704.16
2100	Consumption of Products and Services	519,042,800.00	-	(2,224,058.60)	516,818,741.40	515,303,402.57
2300	Manpower Development	16,303,000.00	-	(2,711,687.00)	13,591,313.00	13,590,155.10
2400	International and Public Relations, Public Communications	2,885,000.00	-	1,589,000.00	4,474,000.00	4,470,524.83
2700	Asset Acquisition	3,700,000.00	-	(2,430,000.00)	1,270,000.00	1,260,375.04
2800	Miscellaneous	800,000.00	-	298,000.00	1,098,000.00	1,090,246.62
	<b>TRANSFERS</b>	<b>400,000.00</b>	<b>-</b>	<b>(322,870.00)</b>	<b>77,130.00</b>	<b>76,141.54</b>
3500	Social Transfers to Individuals	400,000.00	-	(322,870.00)	77,130.00	76,141.54
<b>PI HOME TEAM ACADEMY PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>38,271,700.00</b>	<b>-</b>	<b>170,000.00</b>	<b>38,441,700.00</b>	<b>38,026,818.51</b>
	<b>RUNNING COSTS</b>	<b>38,271,700.00</b>	<b>-</b>	<b>170,000.00</b>	<b>38,441,700.00</b>	<b>38,026,818.51</b>
1000	EXPENDITURE ON MANPOWER	11,662,800.00	-	1,097,383.55	12,760,183.55	12,485,555.70
1500	Permanent Staff	11,662,800.00	-	1,097,383.55	12,760,183.55	12,485,555.70
2000	OTHER OPERATING EXPENDITURE	26,608,900.00	-	(927,383.55)	25,681,516.45	25,541,262.81
2100	Consumption of Products and Services	22,832,900.00	-	(803,013.32)	22,029,886.68	21,899,734.93
2300	Manpower Development	3,216,100.00	-	60,293.77	3,276,393.77	3,267,220.12
2400	International and Public Relations, Public Communications	543,500.00	-	(369,851.20)	173,648.80	173,648.80
2700	Asset Acquisition	16,400.00	-	183,011.60	199,411.60	198,483.36
2800	Miscellaneous	-	-	2,175.60	2,175.60	2,175.60
<b>PJ HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>587,920,000.00</b>	<b>73,053,900.00</b>	<b>(50,596,722.97)</b>	<b>610,377,177.03</b>	<b>610,377,177.03</b>
	<b>RUNNING COSTS</b>	<b>587,920,000.00</b>	<b>73,053,900.00</b>	<b>(50,596,722.97)</b>	<b>610,377,177.03</b>	<b>610,377,177.03</b>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	587,920,000.00	73,053,900.00	(50,596,722.97)	610,377,177.03	610,377,177.03
3100	Grants, Subventions and Capital Injections to Statutory Boards	587,920,000.00	73,053,900.00	(50,596,722.97)	610,377,177.03	610,377,177.03

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>PK YELLOW RIBBON SINGAPORE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>23,010,000.00</b>	-	<b>(494,880.60)</b>	<b>22,515,119.40</b>	<b>22,515,119.40</b>
	<i>RUNNING COSTS</i>	<i>23,010,000.00</i>	-	<i>(494,880.60)</i>	<i>22,515,119.40</i>	<i>22,515,119.40</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	23,010,000.00	-	(494,880.60)	22,515,119.40	22,515,119.40
3100	Grants, Subventions and Capital Injections to Statutory Boards	23,010,000.00	-	(494,880.60)	22,515,119.40	22,515,119.40
<b>P MINISTRY OF HOME AFFAIRS</b>						
	<b>TOTAL OUTLAYS</b>	<b>7,488,779,300.00</b>	<b>144,060,300.00</b>	-	<b>7,632,839,600.00</b>	<b>7,583,851,042.42</b>
	<b>OPERATING EXPENDITURE</b>	<b>7,478,215,300.00</b>	<b>144,060,300.00</b>	<b>303,000.00</b>	<b>7,622,578,600.00</b>	<b>7,576,646,600.76</b>
	<i>RUNNING COSTS</i>	<i>7,394,097,700.00</i>	<i>144,060,300.00</i>	<i>(14,364,143.91)</i>	<i>7,523,793,856.09</i>	<i>7,479,548,379.63</i>
	<i>TRANSFERS</i>	<i>84,117,600.00</i>	-	<i>14,667,143.91</i>	<i>98,784,743.91</i>	<i>97,098,221.13</i>
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>10,564,000.00</b>	-	<b>(303,000.00)</b>	<b>10,261,000.00</b>	<b>7,204,441.66</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>Q MINISTRY OF DIGITAL DEVELOPMENT AND INFORMATION<sup>1</sup></b>						
<b>QA ADMINISTRATION PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>125,556,000.00</b>	-	<b>(13,000,520.00)</b>	<b>112,555,480.00</b>	<b>98,796,326.82</b>
	<b>OPERATING EXPENDITURE</b>	<b>125,408,500.00</b>	-	<b>(13,599,910.00)</b>	<b>111,808,590.00</b>	<b>98,196,943.53</b>
	<b>RUNNING COSTS</b>	<b>125,408,500.00</b>	-	<b>(13,599,910.00)</b>	<b>111,808,590.00</b>	<b>98,196,943.53</b>
1000	EXPENDITURE ON MANPOWER	32,579,900.00	-	8,606,700.00	41,186,600.00	35,351,147.36
1200	Political Appointments	1,968,700.00	-	103,600.00	2,072,300.00	1,909,337.00
1500	Permanent Staff	30,383,200.00	-	8,451,900.00	38,835,100.00	33,171,170.53
1600	Temporary, Daily-Rated and Other Staff	228,000.00	-	51,200.00	279,200.00	270,639.83
2000	OTHER OPERATING EXPENDITURE	92,791,600.00	-	(22,206,610.00)	70,584,990.00	62,808,809.17
2100	Consumption of Products and Services	87,562,700.00	-	(30,687,733.00)	56,874,967.00	49,889,246.66
2300	Manpower Development	3,751,200.00	-	785,957.00	4,537,157.00	4,412,393.97
2400	International and Public Relations, Public Communications	354,100.00	-	7,548,970.00	7,903,070.00	7,270,306.51
2700	Asset Acquisition	1,119,100.00	-	145,696.00	1,264,796.00	1,236,481.41
2800	Miscellaneous	4,500.00	-	500.00	5,000.00	380.62
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	37,000.00	-	-	37,000.00	36,987.00
3400	Grants, Subventions and Capital Injections to Other Organisations	37,000.00	-	-	37,000.00	36,987.00
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>147,500.00</b>	-	<b>599,390.00</b>	<b>746,890.00</b>	<b>599,383.29</b>
4600	Loans and Advances (Disbursement)	147,500.00	-	599,390.00	746,890.00	599,383.29

<sup>1</sup> The Ministry of Communications and Information has been renamed to the Ministry of Digital Development and Information with effect from 8th July 2024.



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>QB INFORMATION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>471,522,600.00</b>	<b>8,758,800.00</b>	<b>42,058,537.00</b>	<b>522,339,937.00</b>	<b>504,418,696.25</b>
	<b>RUNNING COSTS</b>	<b>471,473,100.00</b>	<b>8,758,800.00</b>	<b>42,096,507.00</b>	<b>522,328,407.00</b>	<b>504,408,594.06</b>
1000	EXPENDITURE ON MANPOWER	54,858,300.00	-	8,051,300.00	62,909,600.00	53,449,054.30
1500	Permanent Staff	54,858,300.00	-	8,051,300.00	62,909,600.00	53,449,054.30
2000	OTHER OPERATING EXPENDITURE	64,197,000.00	-	13,533,957.00	77,730,957.00	69,565,085.03
2100	Consumption of Products and Services	22,637,800.00	-	2,580,126.00	25,217,926.00	21,605,085.01
2300	Manpower Development	2,051,700.00	-	(952,520.00)	1,099,180.00	1,065,829.13
2400	International and Public Relations, Public Communications	39,350,000.00	-	11,822,945.00	51,172,945.00	46,669,680.14
2700	Asset Acquisition	157,500.00	-	83,406.00	240,906.00	224,490.75
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	352,417,800.00	8,758,800.00	20,511,250.00	381,687,850.00	381,394,454.73
3400	Grants, Subventions and Capital Injections to Other Organisations	352,417,800.00	8,758,800.00	20,511,250.00	381,687,850.00	381,394,454.73
	<b>TRANSFERS</b>	<b>49,500.00</b>	<b>-</b>	<b>(37,970.00)</b>	<b>11,530.00</b>	<b>10,102.19</b>
3500	Social Transfers to Individuals	49,500.00	-	(37,970.00)	11,530.00	10,102.19
<b>QJ NATIONAL LIBRARY BOARD PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>308,014,600.00</b>	<b>-</b>	<b>(1,990,100.00)</b>	<b>306,024,500.00</b>	<b>305,987,281.00</b>
	<b>RUNNING COSTS</b>	<b>308,014,600.00</b>	<b>-</b>	<b>(1,990,100.00)</b>	<b>306,024,500.00</b>	<b>305,987,281.00</b>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	308,014,600.00	-	(1,990,100.00)	306,024,500.00	305,987,281.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	308,014,600.00	-	(1,990,100.00)	306,024,500.00	305,987,281.00
<b>QS INFO-COMMUNICATIONS MEDIA DEVELOPMENT AUTHORITY PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>695,559,600.00</b>	<b>152,012,600.00</b>	<b>878.00</b>	<b>847,573,078.00</b>	<b>847,572,200.00</b>
	<b>RUNNING COSTS</b>	<b>695,559,600.00</b>	<b>152,012,600.00</b>	<b>878.00</b>	<b>847,573,078.00</b>	<b>847,572,200.00</b>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	695,559,600.00	152,012,600.00	878.00	847,573,078.00	847,572,200.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	695,559,600.00	152,012,600.00	878.00	847,573,078.00	847,572,200.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>QT CYBER SECURITY AGENCY OF SINGAPORE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>140,316,900.00</b>	-	<b>20,096,100.00</b>	<b>160,413,000.00</b>	<b>141,657,244.81</b>
	<b>RUNNING COSTS</b>	<b>140,316,900.00</b>	-	<b>20,061,100.00</b>	<b>160,378,000.00</b>	<b>141,623,144.81</b>
1000	EXPENDITURE ON MANPOWER	69,243,900.00	-	22,009,410.00	91,253,310.00	78,204,643.80
1500	Permanent Staff	68,768,900.00	-	22,239,410.00	91,008,310.00	77,996,608.07
1600	Temporary, Daily-Rated and Other Staff	475,000.00	-	(230,000.00)	245,000.00	208,035.73
2000	OTHER OPERATING EXPENDITURE	66,482,000.00	-	(4,749,000.00)	61,733,000.00	56,062,225.59
2100	Consumption of Products and Services	60,065,000.00	-	(3,489,500.00)	56,575,500.00	51,053,581.61
2300	Manpower Development	3,735,000.00	-	(1,690,000.00)	2,045,000.00	1,933,845.81
2400	International and Public Relations, Public Communications	2,650,000.00	-	345,000.00	2,995,000.00	2,969,977.34
2700	Asset Acquisition	32,000.00	-	33,000.00	65,000.00	55,418.25
2800	Miscellaneous	-	-	52,500.00	52,500.00	49,402.58
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	4,591,000.00	-	2,800,690.00	7,391,690.00	7,356,275.42
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	1,437,290.00	1,437,290.00	1,437,290.00
3400	Grants, Subventions and Capital Injections to Other Organisations	4,591,000.00	-	1,363,400.00	5,954,400.00	5,918,985.42
	<b>TRANSFERS</b>	-	-	<b>35,000.00</b>	<b>35,000.00</b>	<b>34,100.00</b>
3500	Social Transfers to Individuals	-	-	35,000.00	35,000.00	34,100.00
<b>QU SMART NATION GROUP PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>197,164,100.00</b>	-	<b>(103,805,995.00)</b>	<b>93,358,105.00</b>	<b>68,357,106.35</b>
	<b>RUNNING COSTS</b>	<b>197,102,900.00</b>	-	<b>(103,744,795.00)</b>	<b>93,358,105.00</b>	<b>68,357,106.35</b>
1000	EXPENDITURE ON MANPOWER	46,805,600.00	-	(6,012,795.17)	40,792,804.83	35,316,812.74
1500	Permanent Staff	46,705,600.00	-	(5,921,795.17)	40,783,804.83	35,308,190.09
1600	Temporary, Daily-Rated and Other Staff	100,000.00	-	(91,000.00)	9,000.00	8,622.65
2000	OTHER OPERATING EXPENDITURE	124,540,000.00	-	(81,882,420.00)	42,657,580.00	29,060,579.34
2100	Consumption of Products and Services	117,486,100.00	-	(75,352,410.00)	42,133,690.00	28,720,473.33
2300	Manpower Development	450,200.00	-	(401,360.00)	48,840.00	40,117.03
2400	International and Public Relations, Public Communications	3,143,500.00	-	(2,668,450.00)	475,050.00	299,988.98
2700	Asset Acquisition	3,460,200.00	-	(3,460,200.00)	-	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	25,757,300.00	-	(15,849,579.83)	9,907,720.17	3,979,714.27
3100	Grants, Subventions and Capital Injections to Statutory Boards	25,757,300.00	-	(15,849,579.83)	9,907,720.17	3,979,714.27
	<b>TRANSFERS</b>	<b>61,200.00</b>	-	<b>(61,200.00)</b>	-	-
3800	International Organisations and Overseas Development Assistance	61,200.00	-	(61,200.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>QV GOVERNMENT TECHNOLOGY AGENCY PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>440,276,200.00</b>	<b>37,762,700.00</b>	<b>56,641,100.00</b>	<b>534,680,000.00</b>	<b>522,934,738.94</b>
	<i>RUNNING COSTS</i>	<i>440,276,200.00</i>	<i>37,762,700.00</i>	<i>56,641,100.00</i>	<i>534,680,000.00</i>	<i>522,934,738.94</i>
2000	OTHER OPERATING EXPENDITURE	238,501,000.00	-	43,534,600.00	282,035,600.00	276,053,438.94
2100	Consumption of Products and Services	238,501,000.00	-	43,534,600.00	282,035,600.00	276,053,438.94
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	201,775,200.00	37,762,700.00	13,106,500.00	252,644,400.00	246,881,300.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	201,775,200.00	37,762,700.00	13,106,500.00	252,644,400.00	246,881,300.00
<b>Q MINISTRY OF DIGITAL DEVELOPMENT AND INFORMATION</b>						
	<b>TOTAL OUTLAYS</b>	<b>2,378,410,000.00</b>	<b>198,534,100.00</b>	<b>-</b>	<b>2,576,944,100.00</b>	<b>2,489,723,594.17</b>
	<b>OPERATING EXPENDITURE</b>	<b>2,378,262,500.00</b>	<b>198,534,100.00</b>	<b>(599,390.00)</b>	<b>2,576,197,210.00</b>	<b>2,489,124,210.88</b>
	<i>RUNNING COSTS</i>	<i>2,378,151,800.00</i>	<i>198,534,100.00</i>	<i>(535,220.00)</i>	<i>2,576,150,680.00</i>	<i>2,489,080,008.69</i>
	<i>TRANSFERS</i>	<i>110,700.00</i>	<i>-</i>	<i>(64,170.00)</i>	<i>46,530.00</i>	<i>44,202.19</i>
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>147,500.00</b>	<b>-</b>	<b>599,390.00</b>	<b>746,890.00</b>	<b>599,383.29</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>R MINISTRY OF LAW</b>						
<b>RA MANAGEMENT AND DEVELOPMENT PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>97,413,000.00</b>	-	<b>(16,557,500.00)</b>	<b>80,855,500.00</b>	<b>77,476,717.12</b>
	<b>OPERATING EXPENDITURE</b>	<b>97,336,000.00</b>	-	<b>(16,557,500.00)</b>	<b>80,778,500.00</b>	<b>77,476,717.12</b>
	<b>RUNNING COSTS</b>	<b>76,676,500.00</b>	-	<b>(12,728,900.00)</b>	<b>63,947,600.00</b>	<b>60,927,877.12</b>
1000	EXPENDITURE ON MANPOWER	39,664,300.00	-	(9,298,800.00)	30,365,500.00	29,892,816.75
1200	Political Appointments	1,741,700.00	-	582,400.00	2,324,100.00	1,905,840.03
1500	Permanent Staff	37,828,700.00	-	(9,863,500.00)	27,965,200.00	27,917,852.43
1600	Temporary, Daily-Rated and Other Staff	93,900.00	-	(17,700.00)	76,200.00	69,124.29
2000	OTHER OPERATING EXPENDITURE	35,187,100.00	-	(2,956,100.00)	32,231,000.00	29,734,013.13
2100	Consumption of Products and Services	29,336,100.00	-	(929,100.00)	28,407,000.00	26,541,804.74
2300	Manpower Development	50,100.00	-	27,700.00	77,800.00	75,236.22
2400	International and Public Relations, Public Communications	5,796,300.00	-	(2,430,000.00)	3,366,300.00	2,768,899.85
2700	Asset Acquisition	4,600.00	-	350,000.00	354,600.00	322,801.60
2800	Miscellaneous	-	-	25,300.00	25,300.00	25,270.72
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,825,100.00	-	(474,000.00)	1,351,100.00	1,301,047.24
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,825,100.00	-	(474,000.00)	1,351,100.00	1,301,047.24
	<b>TRANSFERS</b>	<b>20,659,500.00</b>	-	<b>(3,828,600.00)</b>	<b>16,830,900.00</b>	<b>16,548,840.00</b>
3600	Transfers to Institutions and Organisations	20,097,600.00	-	(3,797,600.00)	16,300,000.00	16,181,542.45
3800	International Organisations and Overseas Development Assistance	561,900.00	-	(31,000.00)	530,900.00	367,297.55
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>77,000.00</b>	-	-	<b>77,000.00</b>	-
4600	Loans and Advances (Disbursement)	77,000.00	-	-	77,000.00	-
<b>RD APPEALS BOARD PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>336,900.00</b>	-	<b>14,500.00</b>	<b>351,400.00</b>	<b>341,484.49</b>
	<b>RUNNING COSTS</b>	<b>336,900.00</b>	-	<b>14,500.00</b>	<b>351,400.00</b>	<b>341,484.49</b>
1000	EXPENDITURE ON MANPOWER	312,200.00	-	25,400.00	337,600.00	336,292.35
1500	Permanent Staff	312,200.00	-	25,400.00	337,600.00	336,292.35
2000	OTHER OPERATING EXPENDITURE	24,700.00	-	(10,900.00)	13,800.00	5,192.14
2100	Consumption of Products and Services	23,800.00	-	(10,900.00)	12,900.00	4,608.50
2300	Manpower Development	900.00	-	-	900.00	583.64

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>RE PUBLIC TRUSTEE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>2,046,300.00</b>	-	<b>(388,400.00)</b>	<b>1,657,900.00</b>	<b>1,512,563.88</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>2,046,300.00</b></i>	-	<i><b>(388,400.00)</b></i>	<i><b>1,657,900.00</b></i>	<i><b>1,512,563.88</b></i>
1000	EXPENDITURE ON MANPOWER	1,978,300.00	-	(504,400.00)	1,473,900.00	1,439,624.38
1500	Permanent Staff	1,963,600.00	-	(489,700.00)	1,473,900.00	1,439,624.38
1600	Temporary, Daily-Rated and Other Staff	14,700.00	-	(14,700.00)	-	-
2000	OTHER OPERATING EXPENDITURE	68,000.00	-	116,000.00	184,000.00	72,939.50
2100	Consumption of Products and Services	31,300.00	-	3,200.00	34,500.00	20,161.86
2300	Manpower Development	8,600.00	-	400.00	9,000.00	7,950.55
2400	International and Public Relations, Public Communications	9,700.00	-	800.00	10,500.00	-
2800	Miscellaneous	18,400.00	-	111,600.00	130,000.00	44,827.09
<b>RF REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>3,618,200.00</b>	-	<b>62,600.00</b>	<b>3,680,800.00</b>	<b>3,657,843.19</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>3,618,200.00</b></i>	-	<i><b>62,600.00</b></i>	<i><b>3,680,800.00</b></i>	<i><b>3,657,843.19</b></i>
1000	EXPENDITURE ON MANPOWER	3,571,300.00	-	49,100.00	3,620,400.00	3,600,938.48
1500	Permanent Staff	3,556,500.00	-	63,900.00	3,620,400.00	3,600,938.48
1600	Temporary, Daily-Rated and Other Staff	14,800.00	-	(14,800.00)	-	-
2000	OTHER OPERATING EXPENDITURE	46,900.00	-	13,500.00	60,400.00	56,904.71
2100	Consumption of Products and Services	30,400.00	-	500.00	30,900.00	27,649.91
2300	Manpower Development	16,500.00	-	13,000.00	29,500.00	29,254.80
<b>RG INSOLVENCY PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>11,343,900.00</b>	-	<b>(772,200.00)</b>	<b>10,571,700.00</b>	<b>10,393,828.34</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>11,343,900.00</b></i>	-	<i><b>(772,200.00)</b></i>	<i><b>10,571,700.00</b></i>	<i><b>10,393,828.34</b></i>
1000	EXPENDITURE ON MANPOWER	9,982,600.00	-	(471,900.00)	9,510,700.00	9,489,807.07
1500	Permanent Staff	9,934,100.00	-	(468,900.00)	9,465,200.00	9,455,816.92
1600	Temporary, Daily-Rated and Other Staff	48,500.00	-	(3,000.00)	45,500.00	33,990.15
2000	OTHER OPERATING EXPENDITURE	1,361,300.00	-	(300,300.00)	1,061,000.00	904,021.27
2100	Consumption of Products and Services	843,200.00	-	(75,300.00)	767,900.00	766,677.19
2300	Manpower Development	21,600.00	-	19,100.00	40,700.00	37,480.45
2400	International and Public Relations, Public Communications	495,600.00	-	(245,100.00)	250,500.00	99,243.46
2700	Asset Acquisition	900.00	-	-	900.00	-
2800	Miscellaneous	-	-	1,000.00	1,000.00	620.17

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>RI LEGAL AID PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>9,240,900.00</b>	-	<b>(954,900.00)</b>	<b>8,286,000.00</b>	<b>8,210,215.62</b>
	<b>RUNNING COSTS</b>	<b>9,240,900.00</b>	-	<b>(954,900.00)</b>	<b>8,286,000.00</b>	<b>8,210,215.62</b>
1000	EXPENDITURE ON MANPOWER	9,060,600.00	-	(969,900.00)	8,090,700.00	8,081,062.78
1500	Permanent Staff	9,046,400.00	-	(981,000.00)	8,065,400.00	8,060,778.93
1600	Temporary, Daily-Rated and Other Staff	14,200.00	-	11,100.00	25,300.00	20,283.85
2000	OTHER OPERATING EXPENDITURE	180,300.00	-	15,000.00	195,300.00	129,152.84
2100	Consumption of Products and Services	68,100.00	-	5,200.00	73,300.00	61,418.26
2300	Manpower Development	23,000.00	-	2,000.00	25,000.00	20,408.37
2400	International and Public Relations, Public Communications	89,200.00	-	7,800.00	97,000.00	47,326.21
<b>RJ POLICY AND CORPORATE SERVICES PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>29,376,100.00</b>	-	<b>9,621,200.00</b>	<b>38,997,300.00</b>	<b>37,151,028.21</b>
	<b>RUNNING COSTS</b>	<b>26,982,700.00</b>	-	<b>10,225,500.00</b>	<b>37,208,200.00</b>	<b>35,435,833.70</b>
1000	EXPENDITURE ON MANPOWER	15,251,800.00	-	10,406,300.00	25,658,100.00	25,192,798.02
1500	Permanent Staff	15,171,800.00	-	10,437,900.00	25,609,700.00	25,153,378.24
1600	Temporary, Daily-Rated and Other Staff	80,000.00	-	(31,600.00)	48,400.00	39,419.78
2000	OTHER OPERATING EXPENDITURE	11,730,900.00	-	(180,800.00)	11,550,100.00	10,243,035.68
2100	Consumption of Products and Services	7,550,500.00	-	(157,800.00)	7,392,700.00	6,569,532.81
2300	Manpower Development	2,621,700.00	-	(925,100.00)	1,696,600.00	1,441,055.46
2400	International and Public Relations, Public Communications	1,504,500.00	-	910,000.00	2,414,500.00	2,214,523.53
2700	Asset Acquisition	26,600.00	-	2,300.00	28,900.00	13,444.88
2800	Miscellaneous	27,600.00	-	(10,200.00)	17,400.00	4,479.00
	<b>TRANSFERS</b>	<b>2,393,400.00</b>	-	<b>(604,300.00)</b>	<b>1,789,100.00</b>	<b>1,715,194.51</b>
3600	Transfers to Institutions and Organisations	510,400.00	-	50,000.00	560,400.00	548,512.58
3800	International Organisations and Overseas Development Assistance	1,883,000.00	-	(654,300.00)	1,228,700.00	1,166,681.93

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>RN LANDS AND PROPERTIES ADMINISTRATION PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>166,944,200.00</b>	-	<b>9,000,000.00</b>	<b>175,944,200.00</b>	<b>166,185,187.73</b>
	<b>OPERATING EXPENDITURE</b>	<b>123,673,200.00</b>	-	<b>9,000,000.00</b>	<b>132,673,200.00</b>	<b>132,109,327.44</b>
	<b>RUNNING COSTS</b>	<b>123,673,200.00</b>	-	<b>9,000,000.00</b>	<b>132,673,200.00</b>	<b>132,109,327.44</b>
2000	OTHER OPERATING EXPENDITURE	115,971,900.00	-	6,701,900.00	122,673,800.00	122,115,095.29
2100	Consumption of Products and Services	115,971,900.00	-	6,701,900.00	122,673,800.00	122,115,095.29
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	7,701,300.00	-	2,298,100.00	9,999,400.00	9,994,232.15
3100	Grants, Subventions and Capital Injections to Statutory Boards	7,701,300.00	-	2,298,100.00	9,999,400.00	9,994,232.15
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>43,271,000.00</b>	-	-	<b>43,271,000.00</b>	<b>34,075,860.29</b>
4100	Expenses on Land Sales	43,271,000.00	-	-	43,271,000.00	34,075,860.29
<b>RO COMMUNITY MEDIATION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>1,902,400.00</b>	-	<b>(25,300.00)</b>	<b>1,877,100.00</b>	<b>1,840,169.66</b>
	<b>RUNNING COSTS</b>	<b>1,902,400.00</b>	-	<b>(25,300.00)</b>	<b>1,877,100.00</b>	<b>1,840,169.66</b>
1000	EXPENDITURE ON MANPOWER	1,585,300.00	-	10,500.00	1,595,800.00	1,590,573.88
1500	Permanent Staff	1,570,500.00	-	25,300.00	1,595,800.00	1,590,573.88
1600	Temporary, Daily-Rated and Other Staff	14,800.00	-	(14,800.00)	-	-
2000	OTHER OPERATING EXPENDITURE	317,100.00	-	(35,800.00)	281,300.00	249,595.78
2100	Consumption of Products and Services	104,200.00	-	(43,100.00)	61,100.00	50,580.28
2300	Manpower Development	4,100.00	-	2,000.00	6,100.00	6,005.22
2400	International and Public Relations, Public Communications	208,800.00	-	3,200.00	212,000.00	190,980.28
2700	Asset Acquisition	-	-	2,100.00	2,100.00	2,030.00
<b>R MINISTRY OF LAW</b>						
	<b>TOTAL OUTLAYS</b>	<b>322,221,900.00</b>	-	-	<b>322,221,900.00</b>	<b>306,769,038.24</b>
	<b>OPERATING EXPENDITURE</b>	<b>278,873,900.00</b>	-	-	<b>278,873,900.00</b>	<b>272,693,177.95</b>
	<b>RUNNING COSTS</b>	<b>255,821,000.00</b>	-	<b>4,432,900.00</b>	<b>260,253,900.00</b>	<b>254,429,143.44</b>
	<b>TRANSFERS</b>	<b>23,052,900.00</b>	-	<b>(4,432,900.00)</b>	<b>18,620,000.00</b>	<b>18,264,034.51</b>
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>43,348,000.00</b>	-	-	<b>43,348,000.00</b>	<b>34,075,860.29</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>S MINISTRY OF MANPOWER</b>						
<b>SQ FINANCIAL SECURITY FOR SINGAPOREANS PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>1,888,086,600.00</b>	-	<b>(8,035,976.60)</b>	<b>1,880,050,623.40</b>	<b>1,864,319,013.18</b>
	<b>RUNNING COSTS</b>	<b>55,371,400.00</b>	-	<b>8,599,148.40</b>	<b>63,970,548.40</b>	<b>61,559,791.05</b>
1000	EXPENDITURE ON MANPOWER	4,915,600.00	-	1,304,000.00	6,219,600.00	6,208,882.98
1500	Permanent Staff	4,915,600.00	-	1,300,000.00	6,215,600.00	6,205,805.66
1600	Temporary, Daily-Rated and Other Staff	-	-	4,000.00	4,000.00	3,077.32
2000	OTHER OPERATING EXPENDITURE	43,208,200.00	-	5,952,437.01	49,160,637.01	48,161,593.74
2100	Consumption of Products and Services	43,178,000.00	-	5,860,295.59	49,038,295.59	48,043,002.19
2300	Manpower Development	11,600.00	-	14,000.00	25,600.00	25,367.11
2400	International and Public Relations, Public Communications	5,200.00	-	80,000.00	85,200.00	82,111.82
2700	Asset Acquisition	13,400.00	-	(2,000.00)	11,400.00	10,971.20
2800	Miscellaneous	-	-	141.42	141.42	141.42
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	7,247,600.00	-	1,342,711.39	8,590,311.39	7,189,314.33
3100	Grants, Subventions and Capital Injections to Statutory Boards	7,247,600.00	-	(3,602,988.61)	3,644,611.39	2,491,994.39
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	4,945,700.00	4,945,700.00	4,697,319.94
	<b>TRANSFERS</b>	<b>1,832,715,200.00</b>	-	<b>(16,635,125.00)</b>	<b>1,816,080,075.00</b>	<b>1,802,759,222.13</b>
3500	Social Transfers to Individuals	1,832,715,200.00	-	(16,635,125.00)	1,816,080,075.00	1,802,759,222.13



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>SR CORPORATE SERVICES AND INFORMATION TECHNOLOGY PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>210,506,600.00</b>	<b>-</b>	<b>70,638,144.82</b>	<b>281,144,744.82</b>	<b>230,104,355.86</b>
	<b>RUNNING COSTS</b>	<b>204,333,600.00</b>	<b>-</b>	<b>28,599,433.98</b>	<b>232,933,033.98</b>	<b>223,656,098.04</b>
1000	EXPENDITURE ON MANPOWER	50,046,600.00	-	13,247,000.00	63,293,600.00	62,834,441.49
1200	Political Appointments	2,000,200.00	-	-	2,000,200.00	1,753,580.00
1500	Permanent Staff	47,976,000.00	-	13,213,800.00	61,189,800.00	60,981,557.88
1600	Temporary, Daily-Rated and Other Staff	70,400.00	-	33,200.00	103,600.00	99,303.61
2000	OTHER OPERATING EXPENDITURE	153,941,300.00	-	2,065,342.37	156,006,642.37	149,442,693.28
2100	Consumption of Products and Services	146,087,400.00	-	(3,330,994.05)	142,756,405.95	136,866,220.13
2300	Manpower Development	3,632,600.00	-	665,230.66	4,297,830.66	4,001,315.74
2400	International and Public Relations, Public Communications	2,724,700.00	-	2,600,598.13	5,325,298.13	5,221,943.85
2700	Asset Acquisition	1,473,000.00	-	2,115,046.02	3,588,046.02	3,314,865.44
2800	Miscellaneous	23,600.00	-	15,461.61	39,061.61	38,348.12
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	345,700.00	-	13,287,091.61	13,632,791.61	11,378,963.27
3100	Grants, Subventions and Capital Injections to Statutory Boards	345,700.00	-	13,287,091.61	13,632,791.61	11,378,963.27
	<b>TRANSFERS</b>	<b>6,173,000.00</b>	<b>-</b>	<b>42,038,710.84</b>	<b>48,211,710.84</b>	<b>6,448,257.82</b>
3500	Social Transfers to Individuals	-	-	3,518,000.00	3,518,000.00	-
3600	Transfers to Institutions and Organisations	3,500,000.00	-	37,948,383.84	41,448,383.84	3,500,000.00
3800	International Organisations and Overseas Development Assistance	2,673,000.00	-	572,327.00	3,245,327.00	2,948,257.82
<b>SS PRODUCTIVE WORKFORCE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>522,991,100.00</b>	<b>-</b>	<b>(24,457,420.32)</b>	<b>498,533,679.68</b>	<b>479,830,533.07</b>
	<b>RUNNING COSTS</b>	<b>383,290,600.00</b>	<b>-</b>	<b>2,486,016.12</b>	<b>385,776,616.12</b>	<b>382,197,143.64</b>
1000	EXPENDITURE ON MANPOWER	56,154,100.00	-	18,497,500.00	74,651,600.00	74,440,050.69
1500	Permanent Staff	56,111,100.00	-	18,407,400.00	74,518,500.00	74,310,650.27
1600	Temporary, Daily-Rated and Other Staff	43,000.00	-	90,100.00	133,100.00	129,400.42
2000	OTHER OPERATING EXPENDITURE	129,026,000.00	-	(25,346,860.88)	103,679,139.12	100,311,215.95
2100	Consumption of Products and Services	123,173,400.00	-	(21,076,860.88)	102,096,539.12	99,172,737.81
2300	Manpower Development	597,700.00	-	164,000.00	761,700.00	507,446.87
2400	International and Public Relations, Public Communications	644,500.00	-	(416,000.00)	228,500.00	176,055.44
2700	Asset Acquisition	4,610,400.00	-	(4,018,000.00)	592,400.00	454,975.83
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	198,110,500.00	-	9,335,377.00	207,445,877.00	207,445,877.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	198,110,500.00	-	9,335,377.00	207,445,877.00	207,445,877.00
	<b>TRANSFERS</b>	<b>139,700,500.00</b>	<b>-</b>	<b>(26,943,436.44)</b>	<b>112,757,063.56</b>	<b>97,633,389.43</b>
3500	Social Transfers to Individuals	27,777,000.00	-	(8,312,700.00)	19,464,300.00	19,464,300.00
3600	Transfers to Institutions and Organisations	111,923,500.00	-	(18,630,736.44)	93,292,763.56	78,169,089.43

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>ST PROGRESSIVE WORKPLACES PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>435,280,000.00</b>	-	<b>(38,144,747.90)</b>	<b>397,135,252.10</b>	<b>393,417,125.62</b>
	<b>RUNNING COSTS</b>	<b>429,423,600.00</b>	-	<b>(36,768,543.80)</b>	<b>392,655,056.20</b>	<b>389,225,374.69</b>
1000	EXPENDITURE ON MANPOWER	211,505,300.00	-	(24,143,000.00)	187,362,300.00	187,261,474.72
1500	Permanent Staff	211,466,000.00	-	(24,209,000.00)	187,257,000.00	187,158,817.81
1600	Temporary, Daily-Rated and Other Staff	39,300.00	-	66,000.00	105,300.00	102,656.91
2000	OTHER OPERATING EXPENDITURE	123,378,100.00	-	(35,813,167.94)	87,564,932.06	86,332,117.54
2100	Consumption of Products and Services	121,370,300.00	-	(39,217,312.77)	82,152,987.23	81,116,218.53
2300	Manpower Development	1,280,500.00	-	58,623.28	1,339,123.28	1,261,025.18
2400	International and Public Relations, Public Communications	364,300.00	-	2,092,425.47	2,456,725.47	2,364,685.82
2700	Asset Acquisition	357,700.00	-	1,239,782.78	1,597,482.78	1,572,770.87
2800	Miscellaneous	5,300.00	-	13,313.30	18,613.30	17,417.14
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	94,540,200.00	-	23,187,624.14	117,727,824.14	115,631,782.43
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	123,100.00	123,100.00	123,100.00
3400	Grants, Subventions and Capital Injections to Other Organisations	94,540,200.00	-	23,064,524.14	117,604,724.14	115,508,682.43
	<b>TRANSFERS</b>	<b>5,856,400.00</b>	-	<b>(1,376,204.10)</b>	<b>4,480,195.90</b>	<b>4,191,750.93</b>
3500	Social Transfers to Individuals	1,175,800.00	-	(442,800.00)	733,000.00	485,733.70
3600	Transfers to Institutions and Organisations	4,680,600.00	-	(933,404.10)	3,747,195.90	3,706,017.23
<b>S MINISTRY OF MANPOWER</b>						
	<b>OPERATING EXPENDITURE</b>	<b>3,056,864,300.00</b>	-	-	<b>3,056,864,300.00</b>	<b>2,967,671,027.73</b>
	<b>RUNNING COSTS</b>	<b>1,072,419,200.00</b>	-	<b>2,916,054.70</b>	<b>1,075,335,254.70</b>	<b>1,056,638,407.42</b>
	<b>TRANSFERS</b>	<b>1,984,445,100.00</b>	-	<b>(2,916,054.70)</b>	<b>1,981,529,045.30</b>	<b>1,911,032,620.31</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>T MINISTRY OF NATIONAL DEVELOPMENT</b>						
<b>TA ADMINISTRATION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>211,321,100.00</b>	-	<b>(3,721,096.57)</b>	<b>207,600,003.43</b>	<b>198,383,172.71</b>
	<b>RUNNING COSTS</b>	<b>211,265,300.00</b>	-	<b>(3,720,396.57)</b>	<b>207,544,903.43</b>	<b>198,332,573.98</b>
1000	EXPENDITURE ON MANPOWER	72,728,200.00	-	6,322,191.33	79,050,391.33	75,779,947.03
1200	Political Appointments	7,619,300.00	-	(3,805,929.40)	3,813,370.60	1,838,055.42
1500	Permanent Staff	64,755,500.00	-	10,250,449.73	75,005,949.73	73,710,822.02
1600	Temporary, Daily-Rated and Other Staff	353,400.00	-	(122,329.00)	231,071.00	231,069.59
2000	OTHER OPERATING EXPENDITURE	113,695,900.00	-	(3,324,287.90)	110,371,612.10	105,399,723.65
2100	Consumption of Products and Services	104,011,700.00	-	(5,013,664.26)	98,998,035.74	95,751,696.12
2300	Manpower Development	2,179,100.00	-	(32,854.74)	2,146,245.26	2,107,255.66
2400	International and Public Relations, Public Communications	7,306,400.00	-	1,598,551.10	8,904,951.10	7,387,373.92
2700	Asset Acquisition	158,700.00	-	123,680.00	282,380.00	122,053.53
2800	Miscellaneous	40,000.00	-	-	40,000.00	31,344.42
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	24,841,200.00	-	(6,718,300.00)	18,122,900.00	17,152,903.30
3100	Grants, Subventions and Capital Injections to Statutory Boards	14,824,400.00	-	(5,622,900.00)	9,201,500.00	8,294,564.50
3400	Grants, Subventions and Capital Injections to Other Organisations	10,016,800.00	-	(1,095,400.00)	8,921,400.00	8,858,338.80
	<b>TRANSFERS</b>	<b>55,800.00</b>	-	<b>(700.00)</b>	<b>55,100.00</b>	<b>50,598.73</b>
3800	International Organisations and Overseas Development Assistance	55,800.00	-	(700.00)	55,100.00	50,598.73
<b>TE PLANNING PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>128,214,000.00</b>	<b>16,923,800.00</b>	<b>(10,400,201.17)</b>	<b>134,737,598.83</b>	<b>134,319,492.22</b>
	<b>RUNNING COSTS</b>	<b>128,214,000.00</b>	<b>16,923,800.00</b>	<b>(10,400,201.17)</b>	<b>134,737,598.83</b>	<b>134,319,492.22</b>
2000	OTHER OPERATING EXPENDITURE	120,646,800.00	16,923,800.00	(9,691,801.17)	127,878,798.83	127,696,482.83
2100	Consumption of Products and Services	120,646,800.00	16,923,800.00	(9,691,801.17)	127,878,798.83	127,696,482.83
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	7,567,200.00	-	(708,400.00)	6,858,800.00	6,623,009.39
3100	Grants, Subventions and Capital Injections to Statutory Boards	7,567,200.00	-	(708,400.00)	6,858,800.00	6,623,009.39

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>TG LAND DEVELOPMENT PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>37,687,800.00</b>	<b>-</b>	<b>2,058,272.00</b>	<b>39,746,072.00</b>	<b>39,720,971.20</b>
	<b>RUNNING COSTS</b>	<b>37,687,800.00</b>	<b>-</b>	<b>2,058,272.00</b>	<b>39,746,072.00</b>	<b>39,720,971.20</b>
2000	OTHER OPERATING EXPENDITURE	37,687,800.00	-	2,058,272.00	39,746,072.00	39,720,971.20
2100	Consumption of Products and Services	37,687,800.00	-	2,058,272.00	39,746,072.00	39,720,971.20
<b>TI PUBLIC HOUSING DEVELOPMENT PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>6,427,737,200.00</b>	<b>1,077,200,800.00</b>	<b>(3,196,200.00)</b>	<b>7,501,741,800.00</b>	<b>7,289,156,920.64</b>
	<b>RUNNING COSTS</b>	<b>6,356,137,200.00</b>	<b>1,077,200,800.00</b>	<b>1,563,500.00</b>	<b>7,434,901,500.00</b>	<b>7,239,107,848.39</b>
2000	OTHER OPERATING EXPENDITURE	29,049,600.00	-	(1,468,000.00)	27,581,600.00	9,686,002.73
2100	Consumption of Products and Services	29,049,600.00	-	(1,468,000.00)	27,581,600.00	9,686,002.73
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	6,327,087,600.00	1,077,200,800.00	3,031,500.00	7,407,319,900.00	7,229,421,845.66
3100	Grants, Subventions and Capital Injections to Statutory Boards	6,326,384,300.00	1,077,200,800.00	2,245,400.00	7,405,830,500.00	7,228,486,180.66
3400	Grants, Subventions and Capital Injections to Other Organisations	703,300.00	-	786,100.00	1,489,400.00	935,665.00
	<b>TRANSFERS</b>	<b>71,600,000.00</b>	<b>-</b>	<b>(4,759,700.00)</b>	<b>66,840,300.00</b>	<b>50,049,072.25</b>
3500	Social Transfers to Individuals	71,600,000.00	-	(4,759,700.00)	66,840,300.00	50,049,072.25
<b>TJ HOUSING ESTATES MANAGEMENT PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>329,446,800.00</b>	<b>-</b>	<b>3,196,200.00</b>	<b>332,643,000.00</b>	<b>332,304,345.12</b>
	<b>RUNNING COSTS</b>	<b>2,039,300.00</b>	<b>-</b>	<b>239,200.00</b>	<b>2,278,500.00</b>	<b>1,940,811.99</b>
2000	OTHER OPERATING EXPENDITURE	2,039,300.00	-	239,200.00	2,278,500.00	1,940,811.99
2100	Consumption of Products and Services	2,039,300.00	-	239,200.00	2,278,500.00	1,940,811.99
	<b>TRANSFERS</b>	<b>327,407,500.00</b>	<b>-</b>	<b>2,957,000.00</b>	<b>330,364,500.00</b>	<b>330,363,533.13</b>
3600	Transfers to Institutions and Organisations	327,407,500.00	-	2,957,000.00	330,364,500.00	330,363,533.13

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>TK BUILDING AND CONSTRUCTION AUTHORITY PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>83,947,500.00</b>	<b>-</b>	<b>5,661,525.74</b>	<b>89,609,025.74</b>	<b>89,609,025.74</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>83,947,500.00</b></i>	<i><b>-</b></i>	<i><b>2,558,723.74</b></i>	<i><b>86,506,223.74</b></i>	<i><b>86,506,223.74</b></i>
2000	OTHER OPERATING EXPENDITURE	6,504,900.00	-	(6,234,127.88)	270,772.12	270,772.12
2100	Consumption of Products and Services	6,504,900.00	-	(6,234,127.88)	270,772.12	270,772.12
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	77,442,600.00	-	8,792,851.62	86,235,451.62	86,235,451.62
3100	Grants, Subventions and Capital Injections to Statutory Boards	77,442,600.00	-	8,792,851.62	86,235,451.62	86,235,451.62
	<i><b>TRANSFERS</b></i>	<i><b>-</b></i>	<i><b>-</b></i>	<i><b>3,102,802.00</b></i>	<i><b>3,102,802.00</b></i>	<i><b>3,102,802.00</b></i>
3600	Transfers to Institutions and Organisations	-	-	3,102,802.00	3,102,802.00	3,102,802.00
<b>TL NATIONAL PARKS BOARD PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>495,212,800.00</b>	<b>-</b>	<b>6,401,500.00</b>	<b>501,614,300.00</b>	<b>501,561,587.39</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>495,025,100.00</b></i>	<i><b>-</b></i>	<i><b>6,401,500.00</b></i>	<i><b>501,426,600.00</b></i>	<i><b>501,373,887.39</b></i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	495,025,100.00	-	6,401,500.00	501,426,600.00	501,373,887.39
3100	Grants, Subventions and Capital Injections to Statutory Boards	455,924,500.00	-	8,811,700.00	464,736,200.00	464,733,761.17
3400	Grants, Subventions and Capital Injections to Other Organisations	39,100,600.00	-	(2,410,200.00)	36,690,400.00	36,640,126.22
	<i><b>TRANSFERS</b></i>	<i><b>187,700.00</b></i>	<i><b>-</b></i>	<i><b>-</b></i>	<i><b>187,700.00</b></i>	<i><b>187,700.00</b></i>
3800	International Organisations and Overseas Development Assistance	187,700.00	-	-	187,700.00	187,700.00
<b>T MINISTRY OF NATIONAL DEVELOPMENT</b>						
	<b>OPERATING EXPENDITURE</b>	<b>7,713,567,200.00</b>	<b>1,094,124,600.00</b>	<b>-</b>	<b>8,807,691,800.00</b>	<b>8,585,055,515.02</b>
	<i><b>RUNNING COSTS</b></i>	<i><b>7,314,316,200.00</b></i>	<i><b>1,094,124,600.00</b></i>	<i><b>(1,299,402.00)</b></i>	<i><b>8,407,141,398.00</b></i>	<i><b>8,201,301,808.91</b></i>
	<i><b>TRANSFERS</b></i>	<i><b>399,251,000.00</b></i>	<i><b>-</b></i>	<i><b>1,299,402.00</b></i>	<i><b>400,550,402.00</b></i>	<i><b>383,753,706.11</b></i>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>U PRIME MINISTER'S OFFICE</b>						
<b>UA ADMINISTRATION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>63,686,800.00</b>	-	<b>300,000.00</b>	<b>63,986,800.00</b>	<b>51,666,924.82</b>
	<b>RUNNING COSTS</b>	<b>63,686,800.00</b>	-	<b>300,000.00</b>	<b>63,986,800.00</b>	<b>51,666,924.82</b>
1000	EXPENDITURE ON MANPOWER	43,143,900.00	-	140,000.00	43,283,900.00	34,135,317.85
1200	Political Appointments	18,261,400.00	-	(2,803,800.00)	15,457,600.00	7,633,139.68
1500	Permanent Staff	24,882,500.00	-	2,943,800.00	27,826,300.00	26,502,178.17
2000	OTHER OPERATING EXPENDITURE	20,542,900.00	-	160,000.00	20,702,900.00	17,531,606.97
2100	Consumption of Products and Services	13,672,400.00	-	226,000.00	13,898,400.00	12,148,329.75
2300	Manpower Development	312,400.00	-	(103,000.00)	209,400.00	159,184.62
2400	International and Public Relations, Public Communications	6,250,800.00	-	(49,000.00)	6,201,800.00	4,883,781.53
2700	Asset Acquisition	307,300.00	-	86,000.00	393,300.00	340,311.07
<b>UB ELECTIONS PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>57,125,000.00</b>	-	<b>2,000,000.00</b>	<b>59,125,000.00</b>	<b>34,222,062.95</b>
	<b>RUNNING COSTS</b>	<b>57,125,000.00</b>	-	<b>2,000,000.00</b>	<b>59,125,000.00</b>	<b>34,222,062.95</b>
1000	EXPENDITURE ON MANPOWER	7,197,800.00	-	230,000.00	7,427,800.00	7,276,796.88
1500	Permanent Staff	7,197,800.00	-	230,000.00	7,427,800.00	7,276,796.88
2000	OTHER OPERATING EXPENDITURE	49,927,200.00	-	1,770,000.00	51,697,200.00	26,945,266.07
2100	Consumption of Products and Services	21,507,700.00	-	3,200,000.00	24,707,700.00	24,467,225.54
2300	Manpower Development	301,100.00	-	(130,000.00)	171,100.00	165,592.49
2400	International and Public Relations, Public Communications	28,115,400.00	-	(1,300,000.00)	26,815,400.00	2,309,586.04
2700	Asset Acquisition	3,000.00	-	-	3,000.00	2,862.00
<b>UC CORRUPT PRACTICES INVESTIGATION PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>59,493,900.00</b>	-	<b>(1,450,000.00)</b>	<b>58,043,900.00</b>	<b>54,396,844.19</b>
	<b>OPERATING EXPENDITURE</b>	<b>59,463,900.00</b>	-	<b>(1,450,000.00)</b>	<b>58,013,900.00</b>	<b>54,396,844.19</b>
	<b>RUNNING COSTS</b>	<b>59,463,900.00</b>	-	<b>(1,450,000.00)</b>	<b>58,013,900.00</b>	<b>54,396,844.19</b>
1000	EXPENDITURE ON MANPOWER	35,348,300.00	-	(1,470,000.00)	33,878,300.00	31,788,171.15
1500	Permanent Staff	35,348,300.00	-	(1,470,000.00)	33,878,300.00	31,788,171.15
2000	OTHER OPERATING EXPENDITURE	24,115,600.00	-	20,000.00	24,135,600.00	22,608,673.04
2100	Consumption of Products and Services	22,128,200.00	-	(200,000.00)	21,928,200.00	21,633,458.93
2300	Manpower Development	1,591,600.00	-	-	1,591,600.00	642,944.73
2400	International and Public Relations, Public Communications	333,900.00	-	-	333,900.00	69,047.11
2700	Asset Acquisition	61,900.00	-	220,000.00	281,900.00	263,222.27
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>30,000.00</b>	-	-	<b>30,000.00</b>	-
4600	Loans and Advances (Disbursement)	30,000.00	-	-	30,000.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>UG NATIONAL SECURITY AND INTELLIGENCE COORDINATION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>20,905,400.00</b>	-	<b>(2,000,000.00)</b>	<b>18,905,400.00</b>	<b>18,489,179.03</b>
	<b>RUNNING COSTS</b>	<b>20,905,400.00</b>	-	<b>(2,000,000.00)</b>	<b>18,905,400.00</b>	<b>18,489,179.03</b>
1000	EXPENDITURE ON MANPOWER	7,200,000.00	-	(1,300,000.00)	5,900,000.00	5,838,304.86
1500	Permanent Staff	7,195,000.00	-	(1,300,000.00)	5,895,000.00	5,838,304.86
1600	Temporary, Daily-Rated and Other Staff	5,000.00	-	-	5,000.00	-
2000	OTHER OPERATING EXPENDITURE	13,705,400.00	-	(700,000.00)	13,005,400.00	12,650,874.17
2100	Consumption of Products and Services	13,362,700.00	-	(627,400.00)	12,735,300.00	12,382,325.78
2300	Manpower Development	108,000.00	-	(47,000.00)	61,000.00	60,219.75
2400	International and Public Relations, Public Communications	229,700.00	-	(36,600.00)	193,100.00	192,686.78
2700	Asset Acquisition	5,000.00	-	11,000.00	16,000.00	15,641.86
<b>UH NATIONAL RESEARCH FOUNDATION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>43,282,800.00</b>	-	<b>(300,000.00)</b>	<b>42,982,800.00</b>	<b>41,265,768.81</b>
	<b>RUNNING COSTS</b>	<b>43,282,800.00</b>	-	<b>(300,000.00)</b>	<b>42,982,800.00</b>	<b>41,265,768.81</b>
1000	EXPENDITURE ON MANPOWER	19,600,000.00	-	(404,800.00)	19,195,200.00	18,678,008.82
1500	Permanent Staff	19,574,800.00	-	(404,800.00)	19,170,000.00	18,663,748.63
1600	Temporary, Daily-Rated and Other Staff	25,200.00	-	-	25,200.00	14,260.19
2000	OTHER OPERATING EXPENDITURE	6,021,800.00	-	404,800.00	6,426,600.00	5,586,664.88
2100	Consumption of Products and Services	4,547,000.00	-	462,200.00	5,009,200.00	4,762,768.15
2300	Manpower Development	336,500.00	-	-	336,500.00	221,436.66
2400	International and Public Relations, Public Communications	1,123,300.00	-	(280,400.00)	842,900.00	600,685.89
2700	Asset Acquisition	15,000.00	-	221,000.00	236,000.00	719.00
2800	Miscellaneous	-	-	2,000.00	2,000.00	1,055.18
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	17,661,000.00	-	(300,000.00)	17,361,000.00	17,001,095.11
3400	Grants, Subventions and Capital Injections to Other Organisations	17,661,000.00	-	(300,000.00)	17,361,000.00	17,001,095.11

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>UL PUBLIC SERVICE DIVISION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>232,157,600.00</b>	<b>-</b>	<b>8,451,200.00</b>	<b>240,608,800.00</b>	<b>238,350,763.06</b>
	<b>RUNNING COSTS</b>	<b>232,125,600.00</b>	<b>-</b>	<b>8,466,502.00</b>	<b>240,592,102.00</b>	<b>238,334,065.12</b>
1000	EXPENDITURE ON MANPOWER	58,713,600.00	-	2,855,980.00	61,569,580.00	61,237,665.83
1500	Permanent Staff	58,579,200.00	-	2,825,560.00	61,404,760.00	61,072,849.09
1600	Temporary, Daily-Rated and Other Staff	134,400.00	-	30,420.00	164,820.00	164,816.74
2000	OTHER OPERATING EXPENDITURE	141,229,600.00	-	6,299,553.08	147,529,153.08	145,622,111.99
2100	Consumption of Products and Services	108,419,000.00	-	14,146,691.10	122,565,691.10	120,867,998.41
2300	Manpower Development	30,294,700.00	-	(7,428,320.00)	22,866,380.00	22,775,832.01
2400	International and Public Relations, Public Communications	2,468,700.00	-	(575,980.00)	1,892,720.00	1,798,865.81
2700	Asset Acquisition	47,200.00	-	157,161.98	204,361.98	179,417.84
2800	Miscellaneous	-	-	-	-	(2.08)
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	32,182,400.00	-	(689,031.08)	31,493,368.92	31,474,287.30
3100	Grants, Subventions and Capital Injections to Statutory Boards	27,300,000.00	-	(760,831.08)	26,539,168.92	26,539,168.92
3400	Grants, Subventions and Capital Injections to Other Organisations	4,882,400.00	-	71,800.00	4,954,200.00	4,935,118.38
	<b>TRANSFERS</b>	<b>32,000.00</b>	<b>-</b>	<b>(15,302.00)</b>	<b>16,698.00</b>	<b>16,697.94</b>
3500	Social Transfers to Individuals	32,000.00	-	(15,302.00)	16,698.00	16,697.94
<b>UP STRATEGY GROUP PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>83,047,500.00</b>	<b>-</b>	<b>(5,000,000.00)</b>	<b>78,047,500.00</b>	<b>49,940,616.61</b>
	<b>RUNNING COSTS</b>	<b>83,047,500.00</b>	<b>-</b>	<b>(5,000,000.00)</b>	<b>78,047,500.00</b>	<b>49,940,616.61</b>
1000	EXPENDITURE ON MANPOWER	25,453,900.00	-	3,450,000.00	28,903,900.00	28,139,662.50
1500	Permanent Staff	25,323,100.00	-	3,450,000.00	28,773,100.00	28,055,471.40
1600	Temporary, Daily-Rated and Other Staff	130,800.00	-	-	130,800.00	84,191.10
2000	OTHER OPERATING EXPENDITURE	52,631,500.00	-	(8,450,000.00)	44,181,500.00	16,900,984.76
2100	Consumption of Products and Services	50,436,600.00	-	(8,450,000.00)	41,986,600.00	15,219,960.87
2300	Manpower Development	694,000.00	-	-	694,000.00	366,948.59
2400	International and Public Relations, Public Communications	1,390,000.00	-	-	1,390,000.00	1,215,041.99
2700	Asset Acquisition	110,900.00	-	-	110,900.00	99,033.31
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	4,962,100.00	-	-	4,962,100.00	4,899,969.35
3200	Grants, Subventions and Capital Injections to Educational Institutions	7,100.00	-	-	7,100.00	-
3400	Grants, Subventions and Capital Injections to Other Organisations	4,955,000.00	-	-	4,955,000.00	4,899,969.35



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>US SCIENCE AND TECHNOLOGY POLICY AND PLANS OFFICE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>17,631,300.00</b>	-	<b>(1,300,000.00)</b>	<b>16,331,300.00</b>	<b>16,153,114.71</b>
	<b>RUNNING COSTS</b>	<b>17,631,300.00</b>	-	<b>(1,300,000.00)</b>	<b>16,331,300.00</b>	<b>16,153,114.71</b>
1000	EXPENDITURE ON MANPOWER	7,585,200.00	-	(1,300,000.00)	6,285,200.00	6,275,399.63
1500	Permanent Staff	7,573,200.00	-	(1,300,000.00)	6,273,200.00	6,272,686.72
1600	Temporary, Daily-Rated and Other Staff	12,000.00	-	-	12,000.00	2,712.91
2000	OTHER OPERATING EXPENDITURE	10,046,100.00	-	-	10,046,100.00	9,877,715.08
2100	Consumption of Products and Services	9,645,700.00	-	66,000.00	9,711,700.00	9,550,716.93
2300	Manpower Development	120,000.00	-	(35,000.00)	85,000.00	77,704.43
2400	International and Public Relations, Public Communications	274,400.00	-	(25,000.00)	249,400.00	249,293.72
2700	Asset Acquisition	6,000.00	-	(6,000.00)	-	-
<b>UT SERVICESG PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>41,846,700.00</b>	-	<b>(701,200.00)</b>	<b>41,145,500.00</b>	<b>41,034,040.68</b>
	<b>OPERATING EXPENDITURE</b>	<b>41,846,700.00</b>	-	<b>(797,200.00)</b>	<b>41,049,500.00</b>	<b>40,938,055.86</b>
	<b>RUNNING COSTS</b>	<b>41,846,700.00</b>	-	<b>(797,200.00)</b>	<b>41,049,500.00</b>	<b>40,938,055.86</b>
1000	EXPENDITURE ON MANPOWER	12,677,300.00	-	(547,600.00)	12,129,700.00	12,121,353.14
1500	Permanent Staff	12,677,300.00	-	(547,600.00)	12,129,700.00	12,121,353.14
2000	OTHER OPERATING EXPENDITURE	29,169,400.00	-	(249,600.00)	28,919,800.00	28,816,702.72
2100	Consumption of Products and Services	27,554,100.00	-	334,200.00	27,888,300.00	27,792,265.43
2300	Manpower Development	114,000.00	-	51,100.00	165,100.00	164,353.20
2400	International and Public Relations, Public Communications	961,400.00	-	(253,500.00)	707,900.00	704,731.62
2700	Asset Acquisition	539,900.00	-	(381,400.00)	158,500.00	155,352.47
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	-	-	96,000.00	96,000.00	95,984.82
4600	Loans and Advances (Disbursement)	-	-	96,000.00	96,000.00	95,984.82
<b>U PRIME MINISTER'S OFFICE</b>						
	<b>TOTAL OUTLAYS</b>	<b>619,177,000.00</b>	-	-	<b>619,177,000.00</b>	<b>545,519,314.86</b>
	<b>OPERATING EXPENDITURE</b>	<b>619,147,000.00</b>	-	<b>(96,000.00)</b>	<b>619,051,000.00</b>	<b>545,423,330.04</b>
	<b>RUNNING COSTS</b>	<b>619,115,000.00</b>	-	<b>(80,698.00)</b>	<b>619,034,302.00</b>	<b>545,406,632.10</b>
	<b>TRANSFERS</b>	<b>32,000.00</b>	-	<b>(15,302.00)</b>	<b>16,698.00</b>	<b>16,697.94</b>
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>30,000.00</b>	-	<b>96,000.00</b>	<b>126,000.00</b>	<b>95,984.82</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>V MINISTRY OF TRADE AND INDUSTRY</b>						
<b>VA ADMINISTRATION PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>345,684,100.00</b>	-	<b>(42,368,800.00)</b>	<b>303,315,300.00</b>	<b>268,423,168.50</b>
	<b>OPERATING EXPENDITURE</b>	<b>345,544,300.00</b>	-	<b>(42,372,000.00)</b>	<b>303,172,300.00</b>	<b>268,338,762.05</b>
	<b><i>RUNNING COSTS</i></b>	<b><i>306,416,300.00</i></b>	-	<b><i>(40,138,700.00)</i></b>	<b><i>266,277,600.00</i></b>	<b><i>234,062,287.10</i></b>
1000	EXPENDITURE ON MANPOWER	113,192,400.00	-	5,926,600.00	119,119,000.00	112,447,360.41
1200	Political Appointments	2,121,400.00	-	(8,800.00)	2,112,600.00	2,111,277.50
1500	Permanent Staff	110,846,700.00	-	5,877,200.00	116,723,900.00	110,166,217.83
1600	Temporary, Daily-Rated and Other Staff	224,300.00	-	58,200.00	282,500.00	169,865.08
2000	OTHER OPERATING EXPENDITURE	188,463,100.00	-	(45,505,800.00)	142,957,300.00	117,441,742.10
2100	Consumption of Products and Services	179,394,400.00	-	(45,662,250.00)	133,732,150.00	109,853,410.44
2300	Manpower Development	5,063,000.00	-	(1,323,080.00)	3,739,920.00	3,160,930.85
2400	International and Public Relations, Public Communications	3,907,200.00	-	1,034,030.00	4,941,230.00	4,218,575.79
2700	Asset Acquisition	98,500.00	-	440,400.00	538,900.00	205,233.84
2800	Miscellaneous	-	-	5,100.00	5,100.00	3,591.18
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	4,760,800.00	-	(559,500.00)	4,201,300.00	4,173,184.59
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	860,000.00	860,000.00	860,000.00
3400	Grants, Subventions and Capital Injections to Other Organisations	4,760,800.00	-	(1,419,500.00)	3,341,300.00	3,313,184.59
	<b><i>TRANSFERS</i></b>	<b><i>39,128,000.00</i></b>	-	<b><i>(2,233,300.00)</i></b>	<b><i>36,894,700.00</i></b>	<b><i>34,276,474.95</i></b>
3500	Social Transfers to Individuals	18,139,200.00	-	(5,340,200.00)	12,799,000.00	12,797,425.96
3600	Transfers to Institutions and Organisations	9,611,800.00	-	3,236,900.00	12,848,700.00	10,762,885.33
3800	International Organisations and Overseas Development Assistance	11,377,000.00	-	(130,000.00)	11,247,000.00	10,716,163.66
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>139,800.00</b>	-	<b>3,200.00</b>	<b>143,000.00</b>	<b>84,406.45</b>
4600	Loans and Advances (Disbursement)	139,800.00	-	3,200.00	143,000.00	84,406.45

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>VB STATISTICS PROGRAMME</b>						
	<b>TOTAL OUTLAYS</b>	<b>104,295,700.00</b>	-	<b>2,692,800.00</b>	<b>106,988,500.00</b>	<b>106,640,153.79</b>
	<b>OPERATING EXPENDITURE</b>	<b>104,295,700.00</b>	-	<b>2,246,800.00</b>	<b>106,542,500.00</b>	<b>106,194,162.63</b>
	<b><i>RUNNING COSTS</i></b>	<b><i>104,271,900.00</i></b>	-	<b><i>2,250,620.00</i></b>	<b><i>106,522,520.00</i></b>	<b><i>106,174,189.84</i></b>
1000	EXPENDITURE ON MANPOWER	57,820,100.00	-	2,432,714.00	60,252,814.00	59,992,701.26
1500	Permanent Staff	57,766,800.00	-	2,388,540.00	60,155,340.00	59,895,279.85
1600	Temporary, Daily-Rated and Other Staff	53,300.00	-	44,174.00	97,474.00	97,421.41
2000	OTHER OPERATING EXPENDITURE	46,451,800.00	-	(182,094.00)	46,269,706.00	46,181,488.58
2100	Consumption of Products and Services	45,720,800.00	-	(383,681.00)	45,337,119.00	45,268,260.94
2300	Manpower Development	640,200.00	-	159,900.00	800,100.00	793,385.04
2400	International and Public Relations, Public Communications	65,600.00	-	31,461.00	97,061.00	87,474.00
2700	Asset Acquisition	19,700.00	-	10,026.00	29,726.00	26,728.60
2800	Miscellaneous	5,500.00	-	200.00	5,700.00	5,640.00
	<b><i>TRANSFERS</i></b>	<b><i>23,800.00</i></b>	-	<b><i>(3,820.00)</i></b>	<b><i>19,980.00</i></b>	<b><i>19,972.79</i></b>
3800	International Organisations and Overseas Development Assistance	23,800.00	-	(3,820.00)	19,980.00	19,972.79
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	-	-	<b>446,000.00</b>	<b>446,000.00</b>	<b>445,991.16</b>
4600	Loans and Advances (Disbursement)	-	-	446,000.00	446,000.00	445,991.16
<b>VE ECONOMIC DEVELOPMENT BOARD PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>257,624,900.00</b>	-	<b>20,615,900.00</b>	<b>278,240,800.00</b>	<b>277,644,287.18</b>
	<b><i>RUNNING COSTS</i></b>	<b><i>257,624,900.00</i></b>	-	<b><i>20,615,900.00</i></b>	<b><i>278,240,800.00</i></b>	<b><i>277,644,287.18</i></b>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	257,624,900.00	-	20,615,900.00	278,240,800.00	277,644,287.18
3100	Grants, Subventions and Capital Injections to Statutory Boards	257,624,900.00	-	20,615,900.00	278,240,800.00	277,644,287.18
<b>VH AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>60,120,900.00</b>	-	<b>1,027,000.00</b>	<b>61,147,900.00</b>	<b>60,829,259.89</b>
	<b><i>RUNNING COSTS</i></b>	<b><i>60,120,900.00</i></b>	-	<b><i>1,027,000.00</i></b>	<b><i>61,147,900.00</i></b>	<b><i>60,829,259.89</i></b>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	60,120,900.00	-	1,027,000.00	61,147,900.00	60,829,259.89
3100	Grants, Subventions and Capital Injections to Statutory Boards	60,120,900.00	-	1,027,000.00	61,147,900.00	60,829,259.89

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>VJ SENTOSA DEVELOPMENT CORPORATION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>166,627,800.00</b>	<b>-</b>	<b>3,831,500.00</b>	<b>170,459,300.00</b>	<b>169,134,678.71</b>
	<i>RUNNING COSTS</i>	<i>166,627,800.00</i>	<i>-</i>	<i>3,831,500.00</i>	<i>170,459,300.00</i>	<i>169,134,678.71</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	166,627,800.00	-	3,831,500.00	170,459,300.00	169,134,678.71
3100	Grants, Subventions and Capital Injections to Statutory Boards	166,627,800.00	-	3,831,500.00	170,459,300.00	169,134,678.71
<b>VL JURONG TOWN CORPORATION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>8,098,400.00</b>	<b>-</b>	<b>1,749,600.00</b>	<b>9,848,000.00</b>	<b>9,815,316.16</b>
	<i>RUNNING COSTS</i>	<i>8,098,400.00</i>	<i>-</i>	<i>1,749,600.00</i>	<i>9,848,000.00</i>	<i>9,815,316.16</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	8,098,400.00	-	1,749,600.00	9,848,000.00	9,815,316.16
3100	Grants, Subventions and Capital Injections to Statutory Boards	8,098,400.00	-	1,749,600.00	9,848,000.00	9,815,316.16
<b>VN SINGAPORE TOURISM BOARD PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>332,625,700.00</b>	<b>-</b>	<b>11,302,700.00</b>	<b>343,928,400.00</b>	<b>343,035,656.86</b>
	<i>RUNNING COSTS</i>	<i>332,625,700.00</i>	<i>-</i>	<i>11,302,700.00</i>	<i>343,928,400.00</i>	<i>343,035,656.86</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	332,625,700.00	-	11,302,700.00	343,928,400.00	343,035,656.86
3100	Grants, Subventions and Capital Injections to Statutory Boards	332,625,700.00	-	11,302,700.00	343,928,400.00	343,035,656.86
<b>VP COMPETITION AND CONSUMER COMMISSION OF SINGAPORE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>21,618,100.00</b>	<b>-</b>	<b>1,722,600.00</b>	<b>23,340,700.00</b>	<b>22,610,181.70</b>
	<i>RUNNING COSTS</i>	<i>21,618,100.00</i>	<i>-</i>	<i>1,722,600.00</i>	<i>23,340,700.00</i>	<i>22,610,181.70</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	21,618,100.00	-	1,722,600.00	23,340,700.00	22,610,181.70
3100	Grants, Subventions and Capital Injections to Statutory Boards	21,618,100.00	-	1,722,600.00	23,340,700.00	22,610,181.70

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>VQ ENERGY MARKET AUTHORITY PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>24,343,400.00</b>	-	<b>6,152,600.00</b>	<b>30,496,000.00</b>	<b>25,494,088.31</b>
	<i>RUNNING COSTS</i>	<i>24,343,400.00</i>	-	<i>6,152,600.00</i>	<i>30,496,000.00</i>	<i>25,494,088.31</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	24,343,400.00	-	6,152,600.00	30,496,000.00	25,494,088.31
3100	Grants, Subventions and Capital Injections to Statutory Boards	24,343,400.00	-	6,152,600.00	30,496,000.00	25,494,088.31
<b>VR ENTERPRISE SINGAPORE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>307,806,400.00</b>	-	<b>(6,725,900.00)</b>	<b>301,080,500.00</b>	<b>296,086,450.48</b>
	<i>RUNNING COSTS</i>	<i>307,806,400.00</i>	-	<i>(6,725,900.00)</i>	<i>301,080,500.00</i>	<i>296,086,450.48</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	307,806,400.00	-	(6,725,900.00)	301,080,500.00	296,086,450.48
3100	Grants, Subventions and Capital Injections to Statutory Boards	307,806,400.00	-	(6,725,900.00)	301,080,500.00	296,086,450.48
<b>V MINISTRY OF TRADE AND INDUSTRY</b>						
	<b>TOTAL OUTLAYS</b>	<b>1,628,845,400.00</b>	-	-	<b>1,628,845,400.00</b>	<b>1,579,713,241.58</b>
	<b>OPERATING EXPENDITURE</b>	<b>1,628,705,600.00</b>	-	<b>(449,200.00)</b>	<b>1,628,256,400.00</b>	<b>1,579,182,843.97</b>
	<i>RUNNING COSTS</i>	<i>1,589,553,800.00</i>	-	<i>1,787,920.00</i>	<i>1,591,341,720.00</i>	<i>1,544,886,396.23</i>
	<i>TRANSFERS</i>	<i>39,151,800.00</i>	-	<i>(2,237,120.00)</i>	<i>36,914,680.00</i>	<i>34,296,447.74</i>
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>139,800.00</b>	-	<b>449,200.00</b>	<b>589,000.00</b>	<b>530,397.61</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>W MINISTRY OF TRANSPORT</b>						
<b>WA ADMINISTRATION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>2,435,910,100.00</b>	<b>89,527,600.00</b>	<b>34,000.00</b>	<b>2,525,471,700.00</b>	<b>2,492,221,056.81</b>
	<b>RUNNING COSTS</b>	<b>2,345,500,400.00</b>	<b>89,527,600.00</b>	<b>(15,681,600.00)</b>	<b>2,419,346,400.00</b>	<b>2,388,927,244.59</b>
1000	EXPENDITURE ON MANPOWER	39,514,200.00	-	167,000.00	39,681,200.00	38,532,431.74
1200	Political Appointments	2,874,300.00	-	(1,541,000.00)	1,333,300.00	1,327,005.00
1500	Permanent Staff	36,561,100.00	-	1,758,600.00	38,319,700.00	37,179,640.09
1600	Temporary, Daily-Rated and Other Staff	78,800.00	-	(50,600.00)	28,200.00	25,786.65
2000	OTHER OPERATING EXPENDITURE	1,045,656,700.00	-	(24,328,000.00)	1,021,328,700.00	1,017,127,330.45
2100	Consumption of Products and Services	1,041,125,700.00	-	(25,639,700.00)	1,015,486,000.00	1,012,834,420.50
2300	Manpower Development	783,200.00	-	21,200.00	804,400.00	566,543.68
2400	International and Public Relations, Public Communications	3,608,800.00	-	1,050,000.00	4,658,800.00	3,503,381.48
2700	Asset Acquisition	139,000.00	-	239,900.00	378,900.00	222,830.89
2800	Miscellaneous	-	-	600.00	600.00	153.90
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,260,329,500.00	89,527,600.00	8,479,400.00	1,358,336,500.00	1,333,267,482.40
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,260,329,500.00	89,527,600.00	8,479,400.00	1,358,336,500.00	1,333,267,482.40
	<b>TRANSFERS</b>	<b>90,409,700.00</b>	<b>-</b>	<b>15,715,600.00</b>	<b>106,125,300.00</b>	<b>103,293,812.22</b>
3500	Social Transfers to Individuals	4,182,600.00	-	14,920,600.00	19,103,200.00	17,648,599.80
3600	Transfers to Institutions and Organisations	84,100,000.00	-	(100,000.00)	84,000,000.00	82,637,027.46
3800	International Organisations and Overseas Development Assistance	2,127,100.00	-	895,000.00	3,022,100.00	3,008,184.96
<b>WE PUBLIC TRANSPORT COUNCIL PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>11,021,700.00</b>	<b>-</b>	<b>(34,000.00)</b>	<b>10,987,700.00</b>	<b>10,613,253.18</b>
	<b>RUNNING COSTS</b>	<b>11,021,700.00</b>	<b>-</b>	<b>(34,000.00)</b>	<b>10,987,700.00</b>	<b>10,613,253.18</b>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	11,021,700.00	-	(34,000.00)	10,987,700.00	10,613,253.18
3100	Grants, Subventions and Capital Injections to Statutory Boards	11,021,700.00	-	(34,000.00)	10,987,700.00	10,613,253.18
<b>W MINISTRY OF TRANSPORT</b>						
	<b>OPERATING EXPENDITURE</b>	<b>2,446,931,800.00</b>	<b>89,527,600.00</b>	<b>-</b>	<b>2,536,459,400.00</b>	<b>2,502,834,309.99</b>
	<b>RUNNING COSTS</b>	<b>2,356,522,100.00</b>	<b>89,527,600.00</b>	<b>(15,715,600.00)</b>	<b>2,430,334,100.00</b>	<b>2,399,540,497.77</b>
	<b>TRANSFERS</b>	<b>90,409,700.00</b>	<b>-</b>	<b>15,715,600.00</b>	<b>106,125,300.00</b>	<b>103,293,812.22</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>X</b>	<b>MINISTRY OF CULTURE, COMMUNITY AND YOUTH</b>					
<b>XA</b>	<b>CORPORATE SERVICES PROGRAMME</b>					
	<b>OPERATING EXPENDITURE</b>	<b>50,798,600.00</b>	<b>-</b>	<b>(616,880.00)</b>	<b>50,181,720.00</b>	<b>48,768,565.07</b>
	<b>RUNNING COSTS</b>	<b>50,798,600.00</b>	<b>-</b>	<b>(616,880.00)</b>	<b>50,181,720.00</b>	<b>48,768,565.07</b>
1000	EXPENDITURE ON MANPOWER	27,657,400.00	-	947,693.00	28,605,093.00	28,202,536.27
1200	Political Appointments	2,169,000.00	-	(439,200.00)	1,729,800.00	1,729,764.88
1500	Permanent Staff	25,395,400.00	-	1,438,393.00	26,833,793.00	26,444,038.16
1600	Temporary, Daily-Rated and Other Staff	93,000.00	-	(51,500.00)	41,500.00	28,733.23
2000	OTHER OPERATING EXPENDITURE	22,892,000.00	-	(5,742,773.00)	17,149,227.00	16,142,676.82
2100	Consumption of Products and Services	13,857,200.00	-	(5,666,573.00)	8,190,627.00	7,797,291.43
2300	Manpower Development	1,771,900.00	-	(42,300.00)	1,729,600.00	1,334,364.76
2400	International and Public Relations, Public Communications	7,145,100.00	-	54,400.00	7,199,500.00	6,991,804.31
2700	Asset Acquisition	107,800.00	-	(90,300.00)	17,500.00	7,957.71
2800	Miscellaneous	10,000.00	-	2,000.00	12,000.00	11,258.61
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	249,200.00	-	4,178,200.00	4,427,400.00	4,423,351.98
3100	Grants, Subventions and Capital Injections to Statutory Boards	249,200.00	-	2,248,100.00	2,497,300.00	2,494,888.01
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	1,930,100.00	1,930,100.00	1,928,463.97
<b>XB</b>	<b>ARTS AND HERITAGE PROGRAMME</b>					
	<b>OPERATING EXPENDITURE</b>	<b>184,598,700.00</b>	<b>-</b>	<b>1,877,300.00</b>	<b>186,476,000.00</b>	<b>185,375,848.43</b>
	<b>RUNNING COSTS</b>	<b>184,598,700.00</b>	<b>-</b>	<b>1,877,300.00</b>	<b>186,476,000.00</b>	<b>185,375,848.43</b>
1000	EXPENDITURE ON MANPOWER	2,475,900.00	-	2,250,100.00	4,726,000.00	4,712,277.45
1500	Permanent Staff	2,448,900.00	-	2,261,600.00	4,710,500.00	4,699,311.43
1600	Temporary, Daily-Rated and Other Staff	27,000.00	-	(11,500.00)	15,500.00	12,966.02
2000	OTHER OPERATING EXPENDITURE	4,596,700.00	-	(605,600.00)	3,991,100.00	3,761,233.88
2100	Consumption of Products and Services	4,337,400.00	-	(871,630.00)	3,465,770.00	3,316,692.94
2300	Manpower Development	5,000.00	-	(5,000.00)	-	-
2400	International and Public Relations, Public Communications	254,300.00	-	270,900.00	525,200.00	444,419.65
2700	Asset Acquisition	-	-	130.00	130.00	121.29
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	177,526,100.00	-	232,800.00	177,758,900.00	176,902,337.10
3100	Grants, Subventions and Capital Injections to Statutory Boards	5,087,400.00	-	1,286,400.00	6,373,800.00	5,569,948.58
3200	Grants, Subventions and Capital Injections to Educational Institutions	21,712,500.00	-	(1,123,700.00)	20,588,800.00	20,588,798.56
3400	Grants, Subventions and Capital Injections to Other Organisations	150,726,200.00	-	70,100.00	150,796,300.00	150,743,589.96

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>XC CHARITIES AND CO-OPERATIVES PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>11,884,100.00</b>	-	<b>(477,850.00)</b>	<b>11,406,250.00</b>	<b>11,301,142.83</b>
	<b>RUNNING COSTS</b>	<b>6,911,300.00</b>	-	<b>(477,850.00)</b>	<b>6,433,450.00</b>	<b>6,328,367.83</b>
1000	EXPENDITURE ON MANPOWER	4,947,600.00	-	(13,500.00)	4,934,100.00	4,928,802.64
1500	Permanent Staff	4,947,600.00	-	(13,500.00)	4,934,100.00	4,928,802.64
2000	OTHER OPERATING EXPENDITURE	1,963,700.00	-	(489,350.00)	1,474,350.00	1,380,762.20
2100	Consumption of Products and Services	1,720,900.00	-	(536,050.00)	1,184,850.00	1,144,188.46
2400	International and Public Relations, Public Communications	242,800.00	-	46,700.00	289,500.00	236,573.74
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	-	-	25,000.00	25,000.00	18,802.99
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	25,000.00	25,000.00	18,802.99
	<b>TRANSFERS</b>	<b>4,972,800.00</b>	-	-	<b>4,972,800.00</b>	<b>4,972,775.00</b>
3600	Transfers to Institutions and Organisations	4,972,800.00	-	-	4,972,800.00	4,972,775.00
<b>XD RESILIENCE AND ENGAGEMENT PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>66,517,300.00</b>	-	<b>(6,721,693.00)</b>	<b>59,795,607.00</b>	<b>59,003,395.96</b>
	<b>RUNNING COSTS</b>	<b>66,517,300.00</b>	-	<b>(6,721,693.00)</b>	<b>59,795,607.00</b>	<b>59,003,395.96</b>
1000	EXPENDITURE ON MANPOWER	10,938,900.00	-	(722,293.00)	10,216,607.00	10,121,083.77
1500	Permanent Staff	10,908,000.00	-	(707,893.00)	10,200,107.00	10,109,867.14
1600	Temporary, Daily-Rated and Other Staff	30,900.00	-	(14,400.00)	16,500.00	11,216.63
2000	OTHER OPERATING EXPENDITURE	7,411,600.00	-	(3,162,400.00)	4,249,200.00	3,879,828.70
2100	Consumption of Products and Services	1,734,900.00	-	(532,900.00)	1,202,000.00	1,131,228.84
2400	International and Public Relations, Public Communications	5,656,300.00	-	(2,613,970.00)	3,042,330.00	2,743,732.96
2700	Asset Acquisition	20,000.00	-	(15,130.00)	4,870.00	4,866.90
2800	Miscellaneous	400.00	-	(400.00)	-	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	48,166,800.00	-	(2,837,000.00)	45,329,800.00	45,002,483.49
3100	Grants, Subventions and Capital Injections to Statutory Boards	4,995,300.00	-	(3,264,600.00)	1,730,700.00	1,714,146.16
3400	Grants, Subventions and Capital Injections to Other Organisations	43,171,500.00	-	427,600.00	43,599,100.00	43,288,337.33



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>XE COMMUNITY RELATIONS AND ENGAGEMENT PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>111,203,500.00</b>	<b>-</b>	<b>2,972,823.00</b>	<b>114,176,323.00</b>	<b>112,805,280.38</b>
	<b>RUNNING COSTS</b>	<b>27,824,700.00</b>	<b>-</b>	<b>7,658,223.00</b>	<b>35,482,923.00</b>	<b>34,325,286.91</b>
1000	EXPENDITURE ON MANPOWER	13,464,200.00	-	(1,699,700.00)	11,764,500.00	11,750,715.38
1500	Permanent Staff	13,461,100.00	-	(1,699,700.00)	11,761,400.00	11,748,125.44
1600	Temporary, Daily-Rated and Other Staff	3,100.00	-	-	3,100.00	2,589.94
2000	OTHER OPERATING EXPENDITURE	10,572,200.00	-	10,669,300.00	21,241,500.00	20,100,630.14
2100	Consumption of Products and Services	6,957,500.00	-	750,600.00	7,708,100.00	6,614,470.87
2300	Manpower Development	-	-	100.00	100.00	-
2400	International and Public Relations, Public Communications	3,614,200.00	-	9,918,100.00	13,532,300.00	13,485,960.13
2700	Asset Acquisition	-	-	500.00	500.00	199.14
2800	Miscellaneous	500.00	-	-	500.00	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	3,788,300.00	-	(1,311,377.00)	2,476,923.00	2,473,941.39
3100	Grants, Subventions and Capital Injections to Statutory Boards	200,000.00	-	-	200,000.00	200,000.00
3400	Grants, Subventions and Capital Injections to Other Organisations	3,588,300.00	-	(1,311,377.00)	2,276,923.00	2,273,941.39
	<b>TRANSFERS</b>	<b>83,378,800.00</b>	<b>-</b>	<b>(4,685,400.00)</b>	<b>78,693,400.00</b>	<b>78,479,993.47</b>
3600	Transfers to Institutions and Organisations	83,378,800.00	-	(4,685,400.00)	78,693,400.00	78,479,993.47
<b>XF INFORMATION TECHNOLOGY PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>39,090,800.00</b>	<b>-</b>	<b>5,010,200.00</b>	<b>44,101,000.00</b>	<b>43,782,699.05</b>
	<b>RUNNING COSTS</b>	<b>39,090,800.00</b>	<b>-</b>	<b>5,010,200.00</b>	<b>44,101,000.00</b>	<b>43,782,699.05</b>
1000	EXPENDITURE ON MANPOWER	105,900.00	-	(43,900.00)	62,000.00	61,903.99
1500	Permanent Staff	105,900.00	-	(43,900.00)	62,000.00	61,903.99
2000	OTHER OPERATING EXPENDITURE	38,984,900.00	-	5,054,100.00	44,039,000.00	43,720,795.06
2100	Consumption of Products and Services	38,984,900.00	-	5,053,100.00	44,038,000.00	43,719,931.06
2700	Asset Acquisition	-	-	1,000.00	1,000.00	864.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>XI SPORTS PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>39,350,300.00</b>	<b>-</b>	<b>1,007,000.00</b>	<b>40,357,300.00</b>	<b>40,251,020.64</b>
	<b>RUNNING COSTS</b>	<b>39,350,300.00</b>	<b>-</b>	<b>1,007,000.00</b>	<b>40,357,300.00</b>	<b>40,251,020.64</b>
1000	EXPENDITURE ON MANPOWER	1,876,400.00	-	1,716,600.00	3,593,000.00	3,592,993.95
1500	Permanent Staff	1,876,400.00	-	1,716,600.00	3,593,000.00	3,592,993.95
2000	OTHER OPERATING EXPENDITURE	833,000.00	-	247,100.00	1,080,100.00	973,900.69
2100	Consumption of Products and Services	832,000.00	-	210,600.00	1,042,600.00	937,834.78
2400	International and Public Relations, Public Communications	500.00	-	36,500.00	37,000.00	36,065.91
2800	Miscellaneous	500.00	-	-	500.00	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	36,640,900.00	-	(956,700.00)	35,684,200.00	35,684,126.00
3200	Grants, Subventions and Capital Injections to Educational Institutions	36,640,900.00	-	(956,700.00)	35,684,200.00	35,684,126.00
<b>XJ YOUTH PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>11,137,200.00</b>	<b>-</b>	<b>1,485,700.00</b>	<b>12,622,900.00</b>	<b>12,580,149.77</b>
	<b>RUNNING COSTS</b>	<b>11,137,200.00</b>	<b>-</b>	<b>1,485,700.00</b>	<b>12,622,900.00</b>	<b>12,580,149.77</b>
1000	EXPENDITURE ON MANPOWER	2,316,800.00	-	(20,900.00)	2,295,900.00	2,295,750.24
1500	Permanent Staff	2,316,800.00	-	(20,900.00)	2,295,900.00	2,295,750.24
2000	OTHER OPERATING EXPENDITURE	553,700.00	-	(220,100.00)	333,600.00	302,470.67
2100	Consumption of Products and Services	222,200.00	-	(159,100.00)	63,100.00	38,041.42
2400	International and Public Relations, Public Communications	331,500.00	-	(61,000.00)	270,500.00	264,429.25
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	8,266,700.00	-	1,726,700.00	9,993,400.00	9,981,928.86
3400	Grants, Subventions and Capital Injections to Other Organisations	8,266,700.00	-	1,726,700.00	9,993,400.00	9,981,928.86
<b>XP MAJLIS UGAMA ISLAM SINGAPURA PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>27,700,600.00</b>	<b>-</b>	<b>639,700.00</b>	<b>28,340,300.00</b>	<b>28,319,534.55</b>
	<b>RUNNING COSTS</b>	<b>27,700,600.00</b>	<b>-</b>	<b>639,700.00</b>	<b>28,340,300.00</b>	<b>28,319,534.55</b>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	27,700,600.00	-	639,700.00	28,340,300.00	28,319,534.55
3100	Grants, Subventions and Capital Injections to Statutory Boards	27,700,600.00	-	639,700.00	28,340,300.00	28,319,534.55

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>XQ NATIONAL ARTS COUNCIL PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>154,871,400.00</b>	<b>-</b>	<b>(9,878,100.00)</b>	<b>144,993,300.00</b>	<b>144,993,300.00</b>
	<i>RUNNING COSTS</i>	<i>154,871,400.00</i>	<i>-</i>	<i>(9,878,100.00)</i>	<i>144,993,300.00</i>	<i>144,993,300.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	154,871,400.00	-	(9,878,100.00)	144,993,300.00	144,993,300.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	154,871,400.00	-	(9,878,100.00)	144,993,300.00	144,993,300.00
<b>XR NATIONAL HERITAGE BOARD PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>192,876,200.00</b>	<b>-</b>	<b>(12,624,500.00)</b>	<b>180,251,700.00</b>	<b>159,164,600.00</b>
	<i>RUNNING COSTS</i>	<i>192,876,200.00</i>	<i>-</i>	<i>(12,624,500.00)</i>	<i>180,251,700.00</i>	<i>159,164,600.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	192,876,200.00	-	(12,624,500.00)	180,251,700.00	159,164,600.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	192,876,200.00	-	(12,624,500.00)	180,251,700.00	159,164,600.00
<b>XS PEOPLE'S ASSOCIATION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>589,493,300.00</b>	<b>-</b>	<b>14,327,900.00</b>	<b>603,821,200.00</b>	<b>603,821,200.00</b>
	<i>RUNNING COSTS</i>	<i>589,493,300.00</i>	<i>-</i>	<i>14,327,900.00</i>	<i>603,821,200.00</i>	<i>603,821,200.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	589,493,300.00	-	14,327,900.00	603,821,200.00	603,821,200.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	589,493,300.00	-	14,327,900.00	603,821,200.00	603,821,200.00
<b>XT SPORT SINGAPORE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>503,771,100.00</b>	<b>-</b>	<b>24,202,400.00</b>	<b>527,973,500.00</b>	<b>527,947,181.33</b>
	<i>RUNNING COSTS</i>	<i>497,146,100.00</i>	<i>-</i>	<i>20,547,400.00</i>	<i>517,693,500.00</i>	<i>517,667,453.49</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	497,146,100.00	-	20,547,400.00	517,693,500.00	517,667,453.49
3100	Grants, Subventions and Capital Injections to Statutory Boards	497,146,100.00	-	20,547,400.00	517,693,500.00	517,667,453.49
	<b>TRANSFERS</b>	<b>6,625,000.00</b>	<b>-</b>	<b>3,655,000.00</b>	<b>10,280,000.00</b>	<b>10,279,727.84</b>
3600	Transfers to Institutions and Organisations	6,625,000.00	-	3,655,000.00	10,280,000.00	10,279,727.84

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>XU NATIONAL YOUTH COUNCIL PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>115,444,500.00</b>	<b>-</b>	<b>(21,204,000.00)</b>	<b>94,240,500.00</b>	<b>93,516,116.26</b>
	<b>RUNNING COSTS</b>	<b>115,254,000.00</b>	<b>-</b>	<b>(21,269,953.00)</b>	<b>93,984,047.00</b>	<b>93,259,665.64</b>
1000	EXPENDITURE ON MANPOWER	47,538,300.00	-	747,216.06	48,285,516.06	48,190,787.83
1500	Permanent Staff	47,538,300.00	-	162,650.00	47,700,950.00	47,631,826.34
1600	Temporary, Daily-Rated and Other Staff	-	-	584,566.06	584,566.06	558,961.49
2000	OTHER OPERATING EXPENDITURE	63,283,800.00	-	(24,698,571.44)	38,585,228.56	37,957,243.96
2100	Consumption of Products and Services	63,283,800.00	-	(31,900,917.27)	31,382,882.73	30,975,830.22
2300	Manpower Development	-	-	1,797,537.98	1,797,537.98	1,674,728.53
2400	International and Public Relations, Public Communications	-	-	4,857,787.00	4,857,787.00	4,807,250.39
2700	Asset Acquisition	-	-	376,721.85	376,721.85	336,712.28
2800	Miscellaneous	-	-	170,299.00	170,299.00	162,722.54
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	4,431,900.00	-	2,681,402.38	7,113,302.38	7,111,633.85
3400	Grants, Subventions and Capital Injections to Other Organisations	4,431,900.00	-	2,681,402.38	7,113,302.38	7,111,633.85
	<b>TRANSFERS</b>	<b>190,500.00</b>	<b>-</b>	<b>65,953.00</b>	<b>256,453.00</b>	<b>256,450.62</b>
3500	Social Transfers to Individuals	-	-	11,310.00	11,310.00	11,307.62
3600	Transfers to Institutions and Organisations	3,500.00	-	(550.00)	2,950.00	2,950.00
3800	International Organisations and Overseas Development Assistance	187,000.00	-	55,193.00	242,193.00	242,193.00
<b>X MINISTRY OF CULTURE, COMMUNITY AND YOUTH</b>						
	<b>OPERATING EXPENDITURE</b>	<b>2,098,737,600.00</b>	<b>-</b>	<b>-</b>	<b>2,098,737,600.00</b>	<b>2,071,630,034.27</b>
	<b>RUNNING COSTS</b>	<b>2,003,570,500.00</b>	<b>-</b>	<b>964,447.00</b>	<b>2,004,534,947.00</b>	<b>1,977,641,087.34</b>
	<b>TRANSFERS</b>	<b>95,167,100.00</b>	<b>-</b>	<b>(964,447.00)</b>	<b>94,202,653.00</b>	<b>93,988,946.93</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>Y PUBLIC DEBT</b>						
<b>YA SINGA DEBT PROGRAMME</b>						
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>180,844,154,100.00</b>	-	-	<b>180,844,154,100.00</b>	<b>54,975,505,179.36</b>
4300	Debt Servicing and Related Costs	844,154,100.00	-	-	844,154,100.00	358,801,779.36
4400	Principal Repayments	180,000,000,000.00	-	-	180,000,000,000.00	54,616,703,400.00
<b>Y PUBLIC DEBT</b>						
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>180,844,154,100.00</b>	-	-	<b>180,844,154,100.00</b>	<b>54,975,505,179.36</b>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>Z FINANCIAL TRANSFERS</b>						
<b>ZA FINANCIAL TRANSFERS PROGRAMME</b>						
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>16,938,651,500.00</b>	<b>-</b>	<b>(87,709,200.00)</b>	<b>16,850,942,300.00</b>	<b>16,630,352,348.34</b>
4500	Transfers from Consolidated Revenue Account	16,938,651,500.00	-	(87,709,200.00)	16,850,942,300.00	16,630,352,348.34
<b>ZB ENDOWMENT AND TRUST FUNDS PROGRAMME</b>						
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>20,352,200,000.00</b>	<b>1,610,090,800.00</b>	<b>87,709,200.00</b>	<b>22,050,000,000.00</b>	<b>22,050,000,000.00</b>
4500	Transfers from Consolidated Revenue Account	20,352,200,000.00	1,610,090,800.00	87,709,200.00	22,050,000,000.00	22,050,000,000.00
<b>ZC SPECIAL TRANSFERS PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>2,944,095,700.00</b>	<b>122,989,000.00</b>	<b>-</b>	<b>3,067,084,700.00</b>	<b>2,956,970,115.47</b>
	<b>TRANSFERS</b>	<b>2,944,095,700.00</b>	<b>122,989,000.00</b>	<b>-</b>	<b>3,067,084,700.00</b>	<b>2,956,970,115.47</b>
3700	Special Transfers	2,944,095,700.00	122,989,000.00	-	3,067,084,700.00	2,956,970,115.47
<b>Z FINANCIAL TRANSFERS</b>						
	<b>TOTAL OUTLAYS</b>	<b>40,234,947,200.00</b>	<b>1,733,079,800.00</b>	<b>-</b>	<b>41,968,027,000.00</b>	<b>41,637,322,463.81</b>
	<b>OPERATING EXPENDITURE</b>	<b>2,944,095,700.00</b>	<b>122,989,000.00</b>	<b>-</b>	<b>3,067,084,700.00</b>	<b>2,956,970,115.47</b>
	<b>TRANSFERS</b>	<b>2,944,095,700.00</b>	<b>122,989,000.00</b>	<b>-</b>	<b>3,067,084,700.00</b>	<b>2,956,970,115.47</b>
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>37,290,851,500.00</b>	<b>1,610,090,800.00</b>	<b>-</b>	<b>38,900,942,300.00</b>	<b>38,680,352,348.34</b>

**REPUBLIC OF SINGAPORE**

**Section 2**

**[ III ]**

**DETAILED STATEMENT OF  
ESTIMATED AND ACTUAL  
STATUTORY EXPENDITURE**

## EXPLANATORY NOTES TO THE DETAILED STATEMENT OF ESTIMATED AND ACTUAL STATUTORY EXPENDITURE

### 1 Purpose

- (a) The Detailed Statement of Estimated and Actual Statutory Expenditure presents information on all statutory expenditure incurred during the financial year. “Statutory expenditure” means expenditure charged on the Consolidated Fund or on the general revenues and assets of Singapore by virtue of Articles 18, 22J(3), 35(10), 41, 42(3), 108(1), 114, 148E and 148F of the Constitution of the Republic of Singapore or by virtue of the provisions of any other law for the time being in force in Singapore.

### 2 Supplementary Information

#### Original Estimate

- (a) The Constitution of the Republic of Singapore does not require statutory expenditure to be included in a Supply Bill. The Original Estimate presented in this Statement are introduced via a General Warrant signed by the Minister and is as shown in the Government’s Revenue and Expenditure Estimates for the year.

#### Supplementary/Budget Adjustment

- (b) Wherever any moneys are likely to be expended in any financial year upon any service or purpose which are in excess of the sum provided for in the Government’s Revenue and Expenditure Estimates for the year, supplementary estimates are introduced via a Special Warrant signed by the Minister. The Constitution of the Republic of Singapore does not require statutory expenditure to be included in a Supplementary Supply Bill. The supplementary estimates are presented in this Statement as Supplementary/Budget Adjustment.

#### Net Virement

- (c) If the exigencies of the public service render it necessary to alter the proportions assigned to the subheads under a head of expenditure provided for under the Supply Bill or to create a new subhead, the Minister for Finance may by warrant under his hand authorise the transfer of a further sum out of any surplus arising on any other subhead of the same head, in aid of any subhead which may be deficient, or any new subhead which may be deficient, or any new subhead. The net transfer of sums between and within subheads are presented in this Statement as Net Virement.
- (d) No virement of funds from statutory expenditure to non-statutory expenditure should be made as such virements circumvent Parliament’s approval of the Main Estimates given in the Supply Act. Virements may, however, be made from non-statutory expenditure to statutory expenditure.



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL STATUTORY EXPENDITURE  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>A CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE</b>						
<b>AA CIVIL LIST PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>12,235,300.00</b>	-	-	<b>12,235,300.00</b>	<b>11,683,208.20</b>
	<i>RUNNING COSTS</i>	<i>12,235,300.00</i>	-	-	<i>12,235,300.00</i>	<i>11,683,208.20</i>
1000	EXPENDITURE ON MANPOWER	8,021,200.00	-	600,000.00	8,621,200.00	8,408,210.68
2000	OTHER OPERATING EXPENDITURE	4,214,100.00	-	(600,000.00)	3,614,100.00	3,274,997.52
<b>B ATTORNEY-GENERAL'S CHAMBERS</b>						
<b>BA LEGAL SERVICES PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>2,262,500.00</b>	-	<b>317,100.00</b>	<b>2,579,600.00</b>	<b>2,204,232.25</b>
	<i>RUNNING COSTS</i>	<i>2,262,500.00</i>	-	<i>317,100.00</i>	<i>2,579,600.00</i>	<i>2,204,232.25</i>
1000	EXPENDITURE ON MANPOWER	2,200,000.00	-	317,100.00	2,517,100.00	2,188,708.98
2000	OTHER OPERATING EXPENDITURE	62,500.00	-	-	62,500.00	15,523.27
<b>C AUDITOR-GENERAL'S OFFICE</b>						
<b>CA AUDIT PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>158,300.00</b>	-	-	<b>158,300.00</b>	<b>158,254.44</b>
	<i>RUNNING COSTS</i>	<i>158,300.00</i>	-	-	<i>158,300.00</i>	<i>158,254.44</i>
1000	EXPENDITURE ON MANPOWER	158,300.00	-	-	158,300.00	158,254.44
<b>E JUDICATURE</b>						
<b>EA JUDICATURE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>10,612,600.00</b>	<b>245,600.00</b>	-	<b>10,858,200.00</b>	<b>10,783,831.09</b>
	<i>RUNNING COSTS</i>	<i>10,612,600.00</i>	<i>245,600.00</i>	-	<i>10,858,200.00</i>	<i>10,783,831.09</i>
1000	EXPENDITURE ON MANPOWER	10,612,600.00	245,600.00	-	10,858,200.00	10,783,831.09

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL STATUTORY EXPENDITURE  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>F PARLIAMENT</b>						
<b>FA PARLIAMENTARY PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>782,500.00</b>	-	<b>400.00</b>	<b>782,900.00</b>	<b>782,824.00</b>
	<i>RUNNING COSTS</i>	<i>782,500.00</i>	-	<i>400.00</i>	<i>782,900.00</i>	<i>782,824.00</i>
1000	EXPENDITURE ON MANPOWER	782,500.00	-	400.00	782,900.00	782,824.00
<b>H PUBLIC SERVICE COMMISSION</b>						
<b>HA PUBLIC SERVICE COMMISSION PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>1,876,800.00</b>	-	-	<b>1,876,800.00</b>	<b>1,687,120.92</b>
	<i>RUNNING COSTS</i>	<i>1,876,800.00</i>	-	-	<i>1,876,800.00</i>	<i>1,687,120.92</i>
1000	EXPENDITURE ON MANPOWER	1,876,800.00	-	-	1,876,800.00	1,687,120.92
<b>M MINISTRY OF FINANCE</b>						
<b>MA FINANCE PROGRAMME</b>						
	<b>OPERATING EXPENDITURE</b>	<b>36,110,000.00</b>	-	-	<b>36,110,000.00</b>	-
	<i>TRANSFERS</i>	<i>36,110,000.00</i>	-	-	<i>36,110,000.00</i>	-
3800	INTERNATIONAL ORGANISATIONS AND OVERSEAS DEVELOPMENT ASSISTANCE	36,110,000.00	-	-	36,110,000.00	-
<b>MC ACCOUNTING SERVICES PROGRAMME</b>						
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>6,353,000,000.00</b>	-	-	<b>6,353,000,000.00</b>	<b>3,459,051,600.35</b>
4200	EXPENSES ON INVESTMENTS	6,353,000,000.00	-	-	6,353,000,000.00	3,459,051,600.35
<b>Y PUBLIC DEBT</b>						
<b>YA SINGA DEBT PROGRAMME</b>						
	<b>OTHER CONSOLIDATED FUND OUTLAYS</b>	<b>180,844,154,100.00</b>	-	-	<b>180,844,154,100.00</b>	<b>54,975,505,179.36</b>
4300	DEBT SERVICING AND RELATED COSTS	844,154,100.00	-	-	844,154,100.00	358,801,779.36
4400	PRINCIPAL REPAYMENTS	180,000,000,000.00	-	-	180,000,000,000.00	54,616,703,400.00
<b>TOTAL</b>		<b>187,261,192,100.00</b>	<b>245,600.00</b>	<b>317,500.00</b>	<b>187,261,755,200.00</b>	<b>58,461,856,250.60</b>

**REPUBLIC OF SINGAPORE**

**Section 2**

**[ IV ]**

**DETAILED STATEMENT OF  
ESTIMATED AND ACTUAL  
DEVELOPMENT FUND OUTLAYS**

**EXPLANATORY NOTES TO THE  
DETAILED STATEMENT OF ESTIMATED AND ACTUAL  
DEVELOPMENT FUND OUTLAYS**

**1 Purpose**

- (a) The Detailed Statement of Estimated and Actual Development Fund Outlays presents information on expenditure at the programme level using the same basis as the “Development Expenditure by Project” in the Revenue and Expenditure Estimates for the Financial Year 2024/2025 (Cmd. 27 of 2024) tabled in Parliament on 16th February 2024.

**2 Supplementary Information**

Original Estimate

- (a) The Constitution of the Republic of Singapore provides that the heads of expenditure to be met from the Development Fund shall be included in a Supply Bill, providing for the issue from the Development Fund of the sums necessary to meet that expenditure and the appropriation of those sums for the purposes specified therein. The estimates of expenditure proposed to be met from the Development Fund in the Supply Bill are presented in this Statement as Original Estimate.

Supplementary/Budget Adjustment

- (b) Wherever any moneys are likely to be expended in any financial year upon any service or purpose which are in excess of the sum provided for by the Supply law relating to that year, supplementary estimates are introduced into Parliament through Supplementary Supply Bill(s) and/or a Final Supply Bill. The supplementary estimates are presented in this Statement as Supplementary/Budget Adjustments.

Net Virement

- (c) If the exigencies of the public service render it necessary to alter the proportions assigned to the subheads under a head of expenditure provided for under the Supply Bill or to create a new subhead, the Minister for Finance may by warrant under his hand authorise the transfer of a further sum out of any surplus arising on any other subhead of the same head, in aid of any subhead which may be deficient, or any new subhead which may be deficient, or any new subhead. The net transfer of sums between and within subheads are presented in this Statement as Net Virement.

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>B ATTORNEY-GENERAL'S CHAMBERS</b>						
	<b>BA LEGAL SERVICES PROGRAMME</b>	<b>6,200,000.00</b>	-	-	<b>6,200,000.00</b>	<b>3,011,315.74</b>
5100	Government Development	6,200,000.00	-	-	6,200,000.00	3,011,315.74
	AGC Intelligent Workspace	-	-	98,100.00	98,100.00	-
	Transition of Intelligent Workspace into S-Repo/S-Net	351,200.00	-	(98,100.00)	253,100.00	-
	Legal Service Commission Secretariat	15,000.00	-	-	15,000.00	-
	Minor Development Projects	5,833,800.00	-	-	5,833,800.00	3,011,315.74
<b>B ATTORNEY-GENERAL'S CHAMBERS</b>						
5100	Government Development	6,200,000.00	-	-	6,200,000.00	3,011,315.74

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>C</b>	<b>AUDITOR-GENERAL'S OFFICE</b>					
	<b>CA AUDIT PROGRAMME</b>	<b>864,000.00</b>	-	-	<b>864,000.00</b>	<b>493,532.74</b>
5100	Government Development	864,000.00	-	-	864,000.00	493,532.74
	Minor Development Projects	864,000.00	-	-	864,000.00	493,532.74
<b>C</b>	<b>AUDITOR-GENERAL'S OFFICE</b>	<b>864,000.00</b>	-	-	<b>864,000.00</b>	<b>493,532.74</b>
5100	Government Development	864,000.00	-	-	864,000.00	493,532.74

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>D CABINET OFFICE</b>						
	<b>DA ADMINISTRATION PROGRAMME</b>	<b>2,000,000.00</b>	-	-	<b>2,000,000.00</b>	-
5100	Government Development	2,000,000.00	-	-	2,000,000.00	-
	Minor Development Projects	2,000,000.00	-	-	2,000,000.00	-
<b>D CABINET OFFICE</b>						
5100	Government Development	2,000,000.00	-	-	2,000,000.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>E</b>	<b>JUDICATURE</b>					
<b>EA</b>	<b>JUDICATURE PROGRAMME</b>	<b>49,710,500.00</b>	<b>3,400,000.00</b>	<b>-</b>	<b>53,110,500.00</b>	<b>53,000,778.31</b>
5100	Government Development	49,710,500.00	3,400,000.00	-	53,110,500.00	53,000,778.31
	Minor Development Projects (ITD)	1,024,700.00	-	1,340,670.00	2,365,370.00	2,364,546.20
	Courts of the Future - Tranche 1	1,887,500.00	-	(852,670.00)	1,034,830.00	1,009,228.65
	Additions and Alterations Works for Octagon Building	38,235,500.00	1,700,850.00	(491,300.00)	39,445,050.00	39,419,682.03
	Courts of the Future - Tranche 2	1,903,600.00	-	(780,285.00)	1,123,315.00	1,118,736.00
	Women's Charter and Omnibus Family Justice Bill	365,000.00	-	42,000.00	407,000.00	389,520.00
	Implementation of the Taskforce on Family Violence's Recommendations and Related Family Violence Initiatives	908,000.00	-	(483,000.00)	425,000.00	423,774.00
	Minor Development Projects (Supreme Court)	5,126,200.00	1,699,150.00	1,256,735.00	8,082,085.00	8,077,596.86
	Minor Development Projects (State Courts)	260,000.00	-	(32,150.00)	227,850.00	197,694.57
<b>E</b>	<b>JUDICATURE</b>	<b>49,710,500.00</b>	<b>3,400,000.00</b>	<b>-</b>	<b>53,110,500.00</b>	<b>53,000,778.31</b>
5100	Government Development	49,710,500.00	3,400,000.00	-	53,110,500.00	53,000,778.31



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>F</b>	<b>PARLIAMENT</b>					
	<b>FA PARLIAMENTARY PROGRAMME</b>	<b>6,676,000.00</b>	-	-	<b>6,676,000.00</b>	<b>954,757.20</b>
5100	Government Development	6,676,000.00	-	-	6,676,000.00	954,757.20
	Project Template 2	-	-	4,116,000.00	4,116,000.00	-
	Minor Development Projects	6,676,000.00	-	(4,116,000.00)	2,560,000.00	954,757.20
<b>F</b>	<b>PARLIAMENT</b>	<b>6,676,000.00</b>	-	-	<b>6,676,000.00</b>	<b>954,757.20</b>
5100	Government Development	6,676,000.00	-	-	6,676,000.00	954,757.20

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>I</b>	<b>MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT</b>					
<b>IA</b>	<b>CORPORATE SERVICES PROGRAMME</b>	<b>77,889,400.00</b>	<b>-</b>	<b>(22,724,600.00)</b>	<b>55,164,800.00</b>	<b>43,702,169.79</b>
5100	Government Development	76,764,000.00	-	(22,646,800.00)	54,117,200.00	42,655,756.69
	Adult Disability Home for Persons with Intellectual Disabilities at Sembawang Walk	-	-	91,000.00	91,000.00	91,000.00
	5 New and 1 Replacement Centres for Early Intervention Programme for Infants and Children	-	-	38,100.00	38,100.00	38,028.51
	Setting Up of Interim and Permanent Social Service Office @ Queenstown at Dawson	10,000.00	-	22,700.00	32,700.00	32,687.49
	Conversion of Vacated Space at Red Cross Home for the Disabled for Adult Disability Home Expansion	30,000.00	-	(18,400.00)	11,600.00	11,522.53
	Setting Up of Rental Housing and Social Service Hubs	391,000.00	-	197,300.00	588,300.00	588,215.30
	Inception and Minimum Viable Product for the Modernisation of Social Service Net	1,600,000.00	-	-	1,600,000.00	1,600,000.00
	Registries of Civil and Muslim Marriages Building Refurbishment Project	1,060,000.00	-	1,139,500.00	2,199,500.00	2,188,552.60
	Proposed Relocation of Social Service Office @ Punggol to One Punggol	372,800.00	-	(289,300.00)	83,500.00	65,547.02
	Further Development of Singapore Boys' Home	9,000,000.00	-	(6,901,000.00)	2,099,000.00	2,098,938.45
	Expansion of Care Corner Project StART Family Violence Specialist Centre	895,000.00	-	(870,100.00)	24,900.00	24,800.50
	Setting Up of 5 New Full-Fledged Family Service Centres	1,203,300.00	-	(1,129,100.00)	74,200.00	68,737.63
	Premises for Strengthening Families Programme @ Family Service Centres and Families for Life @ Community Agencies	4,130,000.00	-	(2,254,900.00)	1,875,100.00	1,796,943.04
	Discovery Phase of the Social Service Grant Management	268,700.00	-	1,300.00	270,000.00	269,916.00
	Social Service Sector ICT Phase 3	25,557,800.00	-	(2,485,500.00)	23,072,300.00	22,801,275.09
	Improve Infrastructure to Enable Differentiated Treatment and Programmes for Juvenile Homes	400,000.00	-	370,100.00	770,100.00	770,001.19
	Development of a New Centre for Early Intervention Programme for Infants and Children	155,000.00	-	4,200.00	159,200.00	159,155.66

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>IA CORPORATE SERVICES PROGRAMME</b>						
-c'td						
	Relocation of Social Service Office @ Boon Lay	40,000.00	-	8,500.00	48,500.00	47,957.78
	Relocation of Adult Disability Home at MacPherson and Day Activity Centre at Geylang Bahru	-	-	561,800.00	561,800.00	561,765.62
	Installation of Additional Electromagnetic Locks in 16 Homes	805,800.00	-	(472,500.00)	333,300.00	309,207.07
	Relocation of Spooner Road Transitional Shelter to Yio Chu Kang	34,100.00	-	26,600.00	60,700.00	60,632.67
	Colocation of the Pilot Small Group Care Service for Older Girls and Therapeutic Group Home Service	900,000.00	-	1,322,900.00	2,222,900.00	2,222,772.06
	Relocation of Family Life Group to CPF Building at Bishan	600,000.00	-	1,814,200.00	2,414,200.00	2,408,445.61
	Relocation of Social Service Office @ Geylang Serai to 29 Paya Lebar Road	2,161,100.00	-	(2,127,900.00)	33,200.00	33,175.91
	Relocation and Expansion of MINDS Jurong Training and Development Centre Day Activity Centre	-	-	32,100.00	32,100.00	32,062.58
	Retrofitting of Asian Women's Welfare Association Adult Disability Home	-	-	7,800.00	7,800.00	7,771.68
	Expansion of Office Space for Social Service Office @ Toa Payoh at HDB Hub Bizthree	-	-	184,700.00	184,700.00	153,478.81
	Relocation of the Social Service Office @ Kreta Ayer	-	-	184,500.00	184,500.00	178,245.84
	Social Service Office @ Kreta Ayer and Bukit Merah ComLink and Regional Services Team	-	-	10,400.00	10,400.00	-
	Future Workplace Renovation for MSF and SLF Building	-	-	94,500.00	94,500.00	93,788.50
	Advance Works for MSF Relocation	-	-	429,000.00	429,000.00	404,111.63
	Minor Development Projects	2,037,700.00	-	1,517,100.00	3,554,800.00	3,537,019.92
	New Projects	25,111,700.00	-	(14,156,400.00)	10,955,300.00	-
5200	Grants and Capital Injections to Organisations	1,125,400.00	-	(77,800.00)	1,047,600.00	1,046,413.10
	5 New and 1 Replacement Centres for Early Intervention Programme for Infants and Children	-	-	44,000.00	44,000.00	43,168.69
	Setting Up of 8 Special Student Care Centres	-	-	12,200.00	12,200.00	12,120.80
	Conversion of Vacated Space at Red Cross Home for the Disabled for Adult Disability Home Expansion	-	-	82,100.00	82,100.00	82,029.73
	Enabling Services Hub	27,200.00	-	(27,200.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>IA CORPORATE SERVICES PROGRAMME</b>						
	-c'td					
	Expansion of the Star Shelter Including Replacement of Lift in Singapore Council of Women's Organisations at Waterloo Street	-	-	28,400.00	28,400.00	28,325.38
	Development of a New Centre for Early Intervention Programme for Infants and Children	-	-	227,700.00	227,700.00	227,639.90
	Installation of Additional Electromagnetic Locks in 16 Homes	600,000.00	-	(273,300.00)	326,700.00	326,694.75
	Relocation of Spooner Road Transitional Shelter to Yio Chu Kang	368,200.00	-	(368,200.00)	-	-
	Colocation of the Pilot Small Group Care Service for Older Girls and Therapeutic Group Home Service	130,000.00	-	196,500.00	326,500.00	326,433.85
	<b>IG FAMILY AND CHILD DEVELOPMENT PROGRAMME</b>	<b>39,363,400.00</b>	<b>-</b>	<b>17,468,500.00</b>	<b>56,831,900.00</b>	<b>56,806,752.72</b>
5100	Government Development	4,972,700.00	-	4,164,600.00	9,137,300.00	9,114,158.94
	Development of System Support for the Family Support Programmes in Social Service Net Phase 2	200,000.00	-	55,000.00	255,000.00	251,995.00
	Development of a Pre-Divorce Support Portal	63,000.00	-	(11,400.00)	51,600.00	51,595.25
	Redevelopment of the Families For Life (FFL) Portal to Support the FFL Movement	2,500,000.00	-	(42,200.00)	2,457,800.00	2,452,996.69
	Full-Scope Family Status Repository and Folding in of Marital Status Register	29,200.00	-	507,700.00	536,900.00	536,783.15
	Pre-Planning and Support Services for Families and Persons without Mental Capacity	2,180,500.00	-	(438,100.00)	1,742,400.00	1,727,225.85
	Government Paid Leave Scheme System Enhancement	-	-	4,093,600.00	4,093,600.00	4,093,563.00
5200	Grants and Capital Injections to Organisations	34,390,700.00	-	13,303,900.00	47,694,600.00	47,692,593.78
	Development of Preschools by Anchor Operators	9,871,000.00	-	(25,000.00)	9,846,000.00	9,845,669.10
	Reimbursement to HDB for Prebuilding Preschools	20,000,000.00	-	(16,000.00)	19,984,000.00	19,983,959.03
	Development by Non-Anchor Operators (Enhancement to Preschool Support Schemes)	630,000.00	-	325,000.00	955,000.00	954,748.45
	Becky Bunny's Adventures Playground at Family Zone Gardens by the Bay	1,507,500.00	-	(155,500.00)	1,352,000.00	1,351,999.85
	Development of New Early Intervention Centres	1,636,700.00	-	(211,300.00)	1,425,400.00	1,424,421.28
	Enabling Village Extension Capital Grant	745,500.00	-	-	745,500.00	745,500.00
	Key Moves to Transform the Early Childhood Sector: (I) Preschool Master Plan 3	-	-	13,386,700.00	13,386,700.00	13,386,296.07

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>IH SOCIAL SUPPORT AND PROTECTION PROGRAMME</b>	<b>6,826,200.00</b>	-	<b>5,256,100.00</b>	<b>12,082,300.00</b>	<b>12,045,826.94</b>
5100	Government Development	6,826,200.00	-	5,256,100.00	12,082,300.00	12,045,826.94
	Development of National Council on Problem Gambling 2.0	2,000.00	-	1,800.00	3,800.00	3,772.00
	Technology-Enabled Rehabilitation at the MSF Youth Homes	1,554,600.00	-	(180,800.00)	1,373,800.00	1,337,985.09
	Scale Up of SupportGoWhere Portal	2,948,000.00	-	-	2,948,000.00	2,947,968.12
	Expansion of the GatherSG Case Connect System	2,321,600.00	-	-	2,321,600.00	2,321,530.23
	Expansion of the GatherSG Case Connect System to Support ComLink+ Operations	-	-	5,435,100.00	5,435,100.00	5,434,571.50
	<b>I MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT</b>	<b>124,079,000.00</b>	-	-	<b>124,079,000.00</b>	<b>112,554,749.45</b>
5100	Government Development	88,562,900.00	-	(13,226,100.00)	75,336,800.00	63,815,742.57
5200	Grants and Capital Injections to Organisations	35,516,100.00	-	13,226,100.00	48,742,200.00	48,739,006.88

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>J</b>	<b>MINISTRY OF DEFENCE</b>					
<b>JA</b>	<b>NATIONAL DEFENCE PROGRAMME</b>	<b>1,440,390,200.00</b>	<b>60,000,000.00</b>	<b>-</b>	<b>1,500,390,200.00</b>	<b>1,500,384,105.18</b>
5100	Government Development	905,390,200.00	60,000,000.00	-	965,390,200.00	965,384,410.01
	Armed Forces	905,390,200.00	60,000,000.00	-	965,390,200.00	965,384,410.01
5500	Land-Related Expenditure	535,000,000.00	-	-	535,000,000.00	534,999,695.17
	Armed Forces	535,000,000.00	-	-	535,000,000.00	534,999,695.17
<b>J</b>	<b>MINISTRY OF DEFENCE</b>	<b>1,440,390,200.00</b>	<b>60,000,000.00</b>	<b>-</b>	<b>1,500,390,200.00</b>	<b>1,500,384,105.18</b>
5100	Government Development	905,390,200.00	60,000,000.00	-	965,390,200.00	965,384,410.01
5500	Land-Related Expenditure	535,000,000.00	-	-	535,000,000.00	534,999,695.17

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>K MINISTRY OF EDUCATION</b>						
	<b>KA ADMINISTRATION PROGRAMME</b>	<b>144,621,000.00</b>	-	<b>40,173,818.00</b>	<b>184,794,818.00</b>	<b>63,363,989.28</b>
5100	Government Development	138,295,800.00	-	30,784,001.00	169,079,801.00	50,073,818.02
	Minor IT Enhancements	1,306,500.00	-	(300,425.00)	1,006,075.00	789,610.50
	Development of MOE HQ Phase 2	28,700.00	-	2,418,600.00	2,447,300.00	2,401,054.43
	Implementation of School-Wide Wireless Infrastructure	16,907,400.00	-	9,610,261.00	26,517,661.00	25,826,336.74
	IT Capacity Plan Part 2	443,200.00	-	(443,200.00)	-	-
	Minor Works and Improvements - MOE HQ	324,000.00	-	(32,000.00)	292,000.00	206,330.55
	Standard Schools ICT Operating Environment 2 Programme	-	-	41,000.00	41,000.00	-
	Network Security Tightening - Provision of Additional Devices and Infrastructure	-	-	10,000.00	10,000.00	7,828.64
	MOE Network Segregation	-	-	580,000.00	580,000.00	579,801.26
	Whole-of-Government Human Resource and Payroll System	-	-	600,000.00	600,000.00	561,680.40
	Development and Implementation of Digital Services for Parents	69,100.00	-	1,231,300.00	1,300,400.00	1,063,897.80
	Provision of Guaranteed Energy Savings Performance Contracting Services for MOE Building	276,100.00	-	30,700.00	306,800.00	306,544.00
	Additions and Alterations to 1 North Buona Vista Drive	3,673,500.00	-	(459,700.00)	3,213,800.00	3,163,855.04
	Additions and Alterations to Off-Sites	2,063,000.00	-	(1,762,600.00)	300,400.00	235,192.08
	OnePlacement System	3,009,600.00	-	(1,714,400.00)	1,295,200.00	1,151,078.64
	Migration and Hosting of MOE IT Systems	450,000.00	-	(450,000.00)	-	-
	Whole-of-Government ICT Infrastructure	892,900.00	-	(853,600.00)	39,300.00	7,566.67
	Migration of Placement Intranet Systems to Government Commercial Cloud	2,017,400.00	-	150,300.00	2,167,700.00	2,166,477.80
	MOE Edu Hub's Data Vault Implementation	1,011,300.00	-	(746,300.00)	265,000.00	128,445.00
	Minor Development Projects	8,777,300.00	-	4,611,696.00	13,388,996.00	11,478,118.47
	New Projects	97,045,800.00	-	18,262,369.00	115,308,169.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>KA ADMINISTRATION PROGRAMME</b>					
	-c'td					
5200	Grants and Capital Injections to Organisations	6,325,200.00	-	9,389,817.00	15,715,017.00	13,290,171.26
	Implementation of School-Wide Wireless Infrastructure	-	-	9,147,000.00	9,147,000.00	9,055,865.42
	Minor Development Projects	2,793,100.00	-	3,774,917.00	6,568,017.00	4,234,305.84
	New Projects	3,532,100.00	-	(3,532,100.00)	-	-
	<b>KC SCHOOL SERVICES AND EDUCATIONAL DEVELOPMENT PROGRAMME</b>	<b>13,394,400.00</b>	<b>-</b>	<b>(4,198,341.00)</b>	<b>9,196,059.00</b>	<b>8,798,147.88</b>
5100	Government Development	13,394,400.00	-	(4,198,341.00)	9,196,059.00	8,798,147.88
	Preschool Development Project	-	-	40,400.00	40,400.00	32,187.69
	Provision of Education White Space in Schools	908,200.00	-	152,000.00	1,060,200.00	828,917.96
	Kindergarten Care Design and Build	70,900.00	-	131,355.00	202,255.00	185,245.86
	Provision of MOE Kindergarten in Schools	4,677,100.00	-	(1,123,000.00)	3,554,100.00	3,416,068.64
	Singapore Student Learning Space Version 2	7,738,200.00	-	(3,399,096.00)	4,339,104.00	4,335,727.73
	<b>KD GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME</b>	<b>210,136,600.00</b>	<b>-</b>	<b>(39,050,186.00)</b>	<b>171,086,414.00</b>	<b>169,978,189.48</b>
5100	Government Development	205,377,400.00	-	(37,714,396.00)	167,663,004.00	166,575,926.73
	Provision of Indoor Sports Hall to Schools	2,635,300.00	-	2,900,000.00	5,535,300.00	5,464,912.38
	Flexible School Infrastructure	137,700.00	-	(55,963.00)	81,737.00	81,736.85
	Implementation of High Volume Low Speed Fans in School Halls	-	-	23,172.00	23,172.00	21,617.12
	Implementation of Primary Education Review and Implementation Committee's Recommendation to Enhance Infrastructure in Primary Schools	9,040,900.00	-	7,891,138.00	16,932,038.00	16,702,959.68
	Scaling Up Synthetic Turf Programme	572,600.00	-	(125,163.00)	447,437.00	447,436.29
	Development of Eunoia Junior College Campus	270,000.00	-	(47,433.00)	222,567.00	222,566.60
	Building of a New Primary School in Sengkang	45,000.00	-	36,346.00	81,346.00	81,345.53
	Retrofitting of Schools	9,100.00	-	40,000.00	49,100.00	12,481.95
	Providing Greater New Norms Flexibility in Primary Schools	35,100.00	-	(11,325.00)	23,775.00	23,774.75
	Development of a New Secondary School	-	-	151,227.00	151,227.00	151,226.36
	Building of a New Primary School in Tampines	116,200.00	-	23,439.00	139,639.00	139,626.87



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>KD GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME</b>					
	-c'td					
	Provision of Sheltered Courts	820,600.00	-	201,143.00	1,021,743.00	1,020,721.70
	Implementation of High Volume Low Speed Fans in Schools	11,000.00	-	1,036,322.00	1,047,322.00	1,047,320.16
	Upgrading of Tanjong Katong Primary School	-	-	202,344.00	202,344.00	202,343.93
	Lift Installation Programme for Schools	23,720,600.00	-	(7,693,806.00)	16,026,794.00	16,026,270.27
	Provision of Learning and Behavioural Support Intervention Rooms to Secondary Schools	-	-	100,000.00	100,000.00	-
	Redevelopment, Additions and Alterations of Existing Education Institution Sites	5,129,300.00	-	5,267,992.00	10,397,292.00	10,291,437.57
	Enhancement of School's Physical Education, Sports and Outdoor Facilities	11,877,000.00	-	364,990.00	12,241,990.00	12,189,482.60
	New School in Tengah	47,169,800.00	-	(10,927,044.00)	36,242,756.00	36,242,294.33
	Retrofitting of School's Mechanical and Electrical System	11,528,600.00	-	(10,191,155.00)	1,337,445.00	1,315,669.48
	New Secondary School in Sengkang	28,005,900.00	-	3,770,920.00	31,776,820.00	31,774,856.50
	Student Services Centre	-	-	308,727.00	308,727.00	297,623.72
	School Security Review Full Roll-Out (Government Schools)	19,141,900.00	-	(13,682,521.00)	5,459,379.00	5,436,292.40
	Infrastructural Support for Schools Implementing Full Subject-Based Banding Schools (Government Schools)	-	-	371,000.00	371,000.00	200,675.92
	Retrofitting of Holding Sites for Anderson Serangoon Junior College and Temasek Junior College	6,084,000.00	-	(4,428,128.00)	1,655,872.00	1,610,464.39
	Educational Institution in the Western Part of Singapore	711,000.00	-	2,383,000.00	3,094,000.00	3,093,671.62
	Second New Primary School in Tengah	360,000.00	-	137,288.00	497,288.00	497,286.76
	Building of a Second New Primary School in Tampines	1,764,000.00	-	(1,756,766.00)	7,234.00	7,233.94
	Building of a New Primary School in Woodlands	1,575,000.00	-	(1,575,000.00)	-	-
	Building of a New Primary School in Sembawang	1,602,000.00	-	(1,602,000.00)	-	-
	School White Area and Canteen Grant [Government Schools]	3,868,900.00	-	(2,111,401.00)	1,757,499.00	1,757,392.20
	Additional Classrooms for Secondary Schools in the North-East Cluster [Government Schools]	-	-	925,332.00	925,332.00	873,414.73

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>KD GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME</b>					
	-c'td					
	Smart Facilities Management for Schools [Government School]	1,218,000.00	-	(1,041,680.00)	176,320.00	176,319.17
	Redevelopment of Maris Stella High School	-	-	10,000.00	10,000.00	2,449.54
	Minor Works and Improvements - Government Primary Schools	15,568,200.00	-	(5,247,359.00)	10,320,841.00	10,316,435.20
	Minor Works and Improvements - Government Secondary Schools	11,119,100.00	-	(3,479,932.00)	7,639,168.00	7,607,214.45
	Minor Works and Improvements - Government Junior Colleges	1,157,800.00	-	(199,686.00)	958,114.00	838,986.94
	Programme for Rebuilding and Improving Existing Schools - Government Primary Schools	-	-	35,880.00	35,880.00	35,879.46
	Programme for Rebuilding and Improving Existing Schools - Government Secondary Schools	82,800.00	-	281,706.00	364,506.00	364,505.37
5200	Grants and Capital Injections to Organisations	4,759,200.00	-	(1,335,790.00)	3,423,410.00	3,402,262.75
	Provision of Indoor Sports Hall to Schools	878,400.00	-	(726,989.00)	151,411.00	151,410.36
	Flexible School Infrastructure	45,800.00	-	(44,547.00)	1,253.00	1,252.54
	Implementation of Primary Education Review and Implementation Committee's Recommendation to Enhance Infrastructure in Primary Schools	2,977,900.00	-	103,089.00	3,080,989.00	3,060,986.52
	Scaling Up Synthetic Turf Programme	190,900.00	-	(188,000.00)	2,900.00	2,515.26
	Retrofitting of Schools	4,500.00	-	-	4,500.00	3,741.57
	Providing Greater New Norms Flexibility in Primary Schools	9,000.00	-	4,257.00	13,257.00	13,256.83
	Provision of Sheltered Courts	108,200.00	-	(81,143.00)	27,057.00	27,056.97
	Implementation of High Volume Low Speed Fans in Schools	4,500.00	-	137,543.00	142,043.00	142,042.70
	Redevelopment, Additions and Alterations of Existing Education Institution Sites	540,000.00	-	(540,000.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>KE SPECIAL EDUCATION SCHOOLS PROGRAMME</b>	<b>56,335,000.00</b>	-	<b>16,674,319.00</b>	<b>73,009,319.00</b>	<b>73,001,349.93</b>
5100	Government Development	55,660,000.00	-	17,327,503.00	72,987,503.00	72,979,534.59
	Expansion of Asian Women's Welfare Association School at Former Bedok West Primary Site (2nd Campus)	1,077,300.00	-	(407,426.00)	669,874.00	663,038.08
	Expansion of Eden School at Former Hong Kah Primary Site (2nd Campus)	135,000.00	-	1,315,869.00	1,450,869.00	1,450,368.06
	Expansion of Rainbow Centre (3rd Campus)	630,000.00	-	(409,270.00)	220,730.00	220,729.41
	Redevelopment to an Existing School (Campus 2) at Tampines	27,360,000.00	-	(2,686,706.00)	24,673,294.00	24,673,293.08
	Development of an Existing School in the Eastern Part of Singapore	839,800.00	-	(772,718.00)	67,082.00	67,081.20
	Redevelopment of Association of Persons with Special Needs (APSN) Chaoyang School and APSN Tanglin School	22,980,900.00	-	21,397,685.00	44,378,585.00	44,378,584.46
	Redevelopment of Former Hong Kah Secondary School for Grace Orchard School	477,000.00	-	(469,582.00)	7,418.00	7,417.44
	Development of 4th Special Education School Serving Students with Autism with Access to National Curriculum	180,000.00	-	(172,766.00)	7,234.00	7,233.94
	Sprucing of Special Education School Site in the West	1,890,000.00	-	(384,583.00)	1,505,417.00	1,505,177.22
	Sprucing Works to St. Andrew's Mission School – Phase 2	90,000.00	-	(90,000.00)	-	-
	Sprucing of Former Chua Chu Kang Secondary School to hold Methodist Welfare Services – Anglo Chinese School Special Education School	-	-	7,000.00	7,000.00	6,611.70

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>KE SPECIAL EDUCATION SCHOOLS PROGRAMME</b>					
	-c'td					
5200	Grants and Capital Injections to Organisations	675,000.00	-	(653,184.00)	21,816.00	21,815.34
	Expansion of Asian Women's Welfare Association School at Former Bedok West Primary Site (2nd Campus)	90,000.00	-	(90,000.00)	-	-
	Expansion of Eden School at Former Hong Kah Primary Site (2nd Campus)	90,000.00	-	(90,000.00)	-	-
	Expansion of Rainbow Centre (3rd Campus)	180,000.00	-	(180,000.00)	-	-
	Redevelopment to an Existing School (Campus 2) at Tampines	90,000.00	-	(90,000.00)	-	-
	Development of an Existing School in the Eastern Part of Singapore	90,000.00	-	(90,000.00)	-	-
	Redevelopment of Association of Persons with Special Needs (APSN) Chaoyang School and APSN Tanglin School	90,000.00	-	(90,000.00)	-	-
	Sprucing of Special Education School Site in the West	45,000.00	-	(23,184.00)	21,816.00	21,815.34
	<b>KF GOVERNMENT-AIDED SCHOOLS AND JUNIOR COLLEGES PROGRAMME</b>	<b>61,455,300.00</b>	<b>-</b>	<b>(9,405,408.00)</b>	<b>52,049,892.00</b>	<b>51,440,663.73</b>
5100	Government Development	48,453,500.00	-	(9,726,999.00)	38,726,501.00	38,626,549.48
	Lift Installation Programme for Schools (Government-Aided)	5,945,800.00	-	(2,227,171.00)	3,718,629.00	3,718,628.71
	Enhancement to School's Physical Education, Sports and Outdoor Facilities (Government-Aided)	3,063,900.00	-	(465,069.00)	2,598,831.00	2,537,515.45
	Retrofitting of School Mechanical and Electrical System (Government-Aided)	779,700.00	-	(422,753.00)	356,947.00	356,946.74
	School Security Review Full Roll-Out (Government-Aided Schools)	2,925,000.00	-	(1,924,700.00)	1,000,300.00	971,279.36
	Student Services Centre (Government-Aided)	58,300.00	-	(23,526.00)	34,774.00	34,773.37
	Third New Primary School in Tengah	405,000.00	-	(400,400.00)	4,600.00	3,833.99
	Smart Facilities Management for Schools (Government-Aided School)	-	-	464,522.00	464,522.00	464,521.33
	Minor Works and Improvements - Government-Aided Primary Schools	2,169,200.00	-	(1,838,599.00)	330,601.00	321,799.24

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>KF GOVERNMENT-AIDED SCHOOLS AND JUNIOR COLLEGES PROGRAMME</b>					
	-c'td					
	Minor Works and Improvements - Government-Aided Secondary Schools	1,590,700.00	-	(1,410,844.00)	179,856.00	179,811.96
	Minor Works and Improvements - Government-Aided Junior Colleges	1,141,500.00	-	(1,115,919.00)	25,581.00	25,580.07
	Programme for Rebuilding and Improving Existing Schools - Government-Aided Secondary Schools	30,374,400.00	-	(362,540.00)	30,011,860.00	30,011,859.26
5200	Grants and Capital Injections to Organisations	13,001,800.00	-	321,591.00	13,323,391.00	12,814,114.25
	Lift Installation Programme for Schools (Government-Aided)	1,981,900.00	-	1,864,255.00	3,846,155.00	3,846,154.16
	Enhancement to School's Physical Education, Sports and Outdoor Facilities (Government-Aided)	2,042,700.00	-	1,759,000.00	3,801,700.00	3,801,134.59
	Upgrading of St Margaret's Primary School	1,857,700.00	-	(1,149,100.00)	708,600.00	708,501.68
	Retrofitting of School Mechanical and Electrical System (Government-Aided)	519,800.00	-	(509,501.00)	10,299.00	6,570.33
	School Security Review Full Roll-Out (Government-Aided Schools)	1,950,100.00	-	(1,256,400.00)	693,700.00	691,836.02
	Third New Primary School in Tengah	45,000.00	-	(41,600.00)	3,400.00	3,399.95
	School White Area and Canteen Grant [Government-Aided Schools]	1,267,700.00	-	(859,000.00)	408,700.00	407,727.25
	Additional Classrooms for Secondary Schools in the North-East Cluster [Government-Aided School]	-	-	151,000.00	151,000.00	117,735.30
	Smart Facilities Management for Schools (Government-Aided School)	-	-	12,937.00	12,937.00	12,936.93
	Minor Works and Improvements - Government-Aided Primary Schools	1,446,100.00	-	450,000.00	1,896,100.00	1,779,945.30
	Minor Works and Improvements - Government-Aided Secondary Schools	1,060,400.00	-	450,000.00	1,510,400.00	1,296,993.28
	Minor Works and Improvements - Government-Aided Junior Colleges	380,400.00	-	(100,000.00)	280,400.00	141,179.46
	Programme for Rebuilding and Improving Existing Schools - Government-Aided Secondary Schools	450,000.00	-	(450,000.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>KG INDEPENDENT SCHOOLS PROGRAMME</b>	<b>673,000.00</b>	-	<b>(159,316.00)</b>	<b>513,684.00</b>	<b>512,882.83</b>
5100	Government Development	474,900.00	-	38,484.00	513,384.00	512,882.83
	Indoor Sports Hall/Equivalent Sports Facilities for Independent Schools	-	-	326,440.00	326,440.00	326,439.52
	Redevelopment of Raffles Girls' School (Secondary)	26,800.00	-	(25,671.00)	1,129.00	1,128.44
	Retrofitting of School Mechanical and Electrical System (Independent Schools)	-	-	185,315.00	185,315.00	185,314.87
	School Security Review Full Roll-Out (Independent Schools)	283,500.00	-	(283,000.00)	500.00	-
	School White Area and Canteen Grant (Independent Schools)	164,600.00	-	(164,600.00)	-	-
5200	Grants and Capital Injections to Organisations	198,100.00	-	(197,800.00)	300.00	-
	Indoor Sports Hall/Equivalent Sports Facilities for Independent Schools	300.00	-	-	300.00	-
	Redevelopment of Raffles Girls' School (Secondary)	9,000.00	-	(9,000.00)	-	-
	School Security Review Full Roll-Out (Independent Schools)	90,000.00	-	(90,000.00)	-	-
	School White Area and Canteen Grant (Independent Schools)	98,800.00	-	(98,800.00)	-	-
	<b>KH NATIONAL INSTITUTE OF EDUCATION PROGRAMME</b>	-	-	<b>374,800.00</b>	<b>374,800.00</b>	-
5200	Grants and Capital Injections to Organisations	-	-	374,800.00	374,800.00	-
	National Institute of Early Childhood's Renovation Works	-	-	374,800.00	374,800.00	-
	<b>KL SINGAPORE POLYTECHNIC PROGRAMME</b>	<b>5,985,000.00</b>	-	<b>(2,869,858.00)</b>	<b>3,115,142.00</b>	<b>276,869.34</b>
5200	Grants and Capital Injections to Organisations	5,985,000.00	-	(2,869,858.00)	3,115,142.00	276,869.34
	Rejuvenation of SP	3,420,000.00	-	(1,226,117.00)	2,193,883.00	180,800.88
	SP's 5th Campus Upgrading and Rejuvenation Programme	2,565,000.00	-	(1,643,741.00)	921,259.00	96,068.46

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>KM Ngee Ann Polytechnic Programme</b>	<b>6,669,700.00</b>	<b>-</b>	<b>(806,091.00)</b>	<b>5,863,609.00</b>	<b>4,814,617.89</b>
5200	Grants and Capital Injections to Organisations	6,669,700.00	-	(806,091.00)	5,863,609.00	4,814,617.89
	Replacement of Old Building Components and Retrofitting at NP	6,669,700.00	-	(806,091.00)	5,863,609.00	4,814,617.89
	<b>KN Temasek Polytechnic Programme</b>	<b>3,216,500.00</b>	<b>-</b>	<b>-</b>	<b>3,216,500.00</b>	<b>1,320,041.23</b>
5200	Grants and Capital Injections to Organisations	3,216,500.00	-	-	3,216,500.00	1,320,041.23
	Rejuvenation of TP	3,216,500.00	-	-	3,216,500.00	1,320,041.23
	<b>KP Science Centre Board Programme</b>	<b>93,700,000.00</b>	<b>-</b>	<b>(1,502,392.00)</b>	<b>92,197,608.00</b>	<b>49,829,573.98</b>
5200	Grants and Capital Injections to Organisations	93,700,000.00	-	(1,502,392.00)	92,197,608.00	49,829,573.98
	Development of New Science Centre	93,700,000.00	-	(1,502,392.00)	92,197,608.00	49,829,573.98
	<b>KQ Nanyang Polytechnic Programme</b>	<b>4,557,200.00</b>	<b>-</b>	<b>(4,492,935.00)</b>	<b>64,265.00</b>	<b>64,264.37</b>
5200	Grants and Capital Injections to Organisations	4,557,200.00	-	(4,492,935.00)	64,265.00	64,264.37
	Campus Upgrading and Rejuvenation of NYP	4,557,200.00	-	(4,492,935.00)	64,265.00	64,264.37
	<b>KR Singapore University of Social Sciences Programme</b>	<b>-</b>	<b>-</b>	<b>3,371,100.00</b>	<b>3,371,100.00</b>	<b>1,960,229.30</b>
5200	Grants and Capital Injections to Organisations	-	-	3,371,100.00	3,371,100.00	1,960,229.30
	Refurbishment Works at Singapore University of Social Sciences' Interim Campuses	-	-	3,371,100.00	3,371,100.00	1,960,229.30
	<b>KV Republic Polytechnic Programme</b>	<b>1,959,700.00</b>	<b>-</b>	<b>996,453.00</b>	<b>2,956,153.00</b>	<b>2,956,152.31</b>
5200	Grants and Capital Injections to Organisations	1,959,700.00	-	996,453.00	2,956,153.00	2,956,152.31
	Repair of Glass Panels at RP	1,959,700.00	-	996,453.00	2,956,153.00	2,956,152.31

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>KY SINGAPORE INSTITUTE OF TECHNOLOGY PROGRAMME</b>	<b>15,066,800.00</b>	<b>-</b>	<b>(6,116,539.00)</b>	<b>8,950,261.00</b>	<b>8,107,060.04</b>
5200	Grants and Capital Injections to Organisations	15,066,800.00	-	(6,116,539.00)	8,950,261.00	8,107,060.04
	Information Technology Development Funding for Singapore Institute of Technology	6,387,700.00	-	472,632.00	6,860,332.00	6,860,331.45
	Furniture and Equipment Development Funding for Singapore Institute of Technology	8,679,100.00	-	(6,589,171.00)	2,089,929.00	1,246,728.59
	<b>KZ SKILLSFUTURE SINGAPORE PROGRAMME</b>	<b>2,229,800.00</b>	<b>-</b>	<b>5,458,200.00</b>	<b>7,688,000.00</b>	<b>4,668,555.00</b>
5200	Grants and Capital Injections to Organisations	2,229,800.00	-	5,458,200.00	7,688,000.00	4,668,555.00
	SSG Whole-of-Government Training Grant System Funding from Central Digitalisation Budget	2,229,800.00	-	-	2,229,800.00	-
	SSG Training Allowance System	-	-	5,458,200.00	5,458,200.00	4,668,555.00
	<b>K1 UNIVERSITY OF THE ARTS SINGAPORE PROGRAMME</b>	<b>-</b>	<b>-</b>	<b>1,552,376.00</b>	<b>1,552,376.00</b>	<b>1,552,375.49</b>
5200	Grants and Capital Injections to Organisations	-	-	1,552,376.00	1,552,376.00	1,552,375.49
	University of the Art Singapore's Renovation and Artwork at National Design Centre	-	-	1,552,376.00	1,552,376.00	1,552,375.49
	<b>K MINISTRY OF EDUCATION</b>	<b>620,000,000.00</b>	<b>-</b>	<b>-</b>	<b>620,000,000.00</b>	<b>442,644,962.08</b>
5100	Government Development	461,656,000.00	-	(3,489,748.00)	458,166,252.00	337,566,859.53
5200	Grants and Capital Injections to Organisations	158,344,000.00	-	3,489,748.00	161,833,748.00	105,078,102.55



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>L</b>	<b>MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT</b>					
<b>LA</b>	<b>ADMINISTRATION PROGRAMME</b>	<b>18,086,200.00</b>	<b>-</b>	<b>(11,929,341.00)</b>	<b>6,156,859.00</b>	<b>5,762,649.30</b>
5100	Government Development	18,086,200.00	-	(11,929,341.00)	6,156,859.00	5,762,649.30
	Multi-Disciplinary Consultancy Services for Office Development	2,604,000.00	-	(2,604,000.00)	-	-
	Upgrading and Office Reconfiguration Works to Environment Building and Annex Block	-	-	4,320,000.00	4,320,000.00	4,012,062.30
	Minor Development Projects	15,482,200.00	-	(13,645,341.00)	1,836,859.00	1,750,587.00
<b>LG</b>	<b>PUBLIC UTILITIES BOARD PROGRAMME</b>	<b>436,352,200.00</b>	<b>16,116,100.00</b>	<b>28,399,851.00</b>	<b>480,868,151.00</b>	<b>479,061,604.71</b>
5100	Government Development	415,265,100.00	16,116,100.00	32,279,251.00	463,660,451.00	462,506,058.25
	New Projects	95,000.00	-	(95,000.00)	-	-
	Active, Beautiful, Clean Waters Programme	-	-	2,000.00	2,000.00	1,641.03
	Sewer Schemes to Serve Marina South and Pasir Ris/Tampines Areas and Phase Out Nee Soon Pumping Station	150,200.00	-	124,500.00	274,700.00	274,142.00
	Relief and Replacement Sewers for Jalan Senang, Siglap and Jalan Leban Areas	-	-	15,000.00	15,000.00	14,378.00
	Minor Development Projects	1,733,800.00	-	(1,722,920.00)	10,880.00	10,543.17
	Sewer Extensions to Phase Out Sewage Treatment Plants Phase 2	112,500.00	-	321,000.00	433,500.00	420,586.98
	Relief Sewers at Lavender Street Area, Serangoon Central Area and Kaki Bukit Area	-	-	6,300.00	6,300.00	-
	Sewerage Development at Jurong Eastern Catchment and Jurong Lake District	20,300.00	-	510,000.00	530,300.00	440,654.30
	Expansion of Sewerage Networks in Geylang, Jalan Wangi, and Woodlands Industrial Park	-	-	4,003.00	4,003.00	3,234.23
	Expansion of Sewerage Networks in Siglap Road, Whampoa East/Towner Road and Kaki Bukit Areas and Upgrading of Mugliston Park Pumping Station	-	-	2,000.00	2,000.00	1,832.35
	Expansion of Sewerage Networks in Jalan Rajah/Sungei Whampoa Area	4,344,400.00	-	(929,879.44)	3,414,520.56	3,414,520.56
	Proposed Expansion of Sewerage Network in Mandai Road Area	133,000.00	-	(112,800.00)	20,200.00	19,585.78

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>LG PUBLIC UTILITIES BOARD PROGRAMME</b>						
-c'td						
	Proposed Expansion of Sewerage Network in Kranji Area	81,900.00	-	(13,000.00)	68,900.00	68,491.77
	Expansion of Sewerage Networks in Mugliston Park, Buangkok Link and Ang Mo Kio Avenue 5 Areas	87,600.00	-	(31,850.00)	55,750.00	55,649.14
	Expansion of Sewerage Networks in Marina Central Area	-	-	395,000.00	395,000.00	340,134.07
	Expansion of Sewerage Networks in Amber Road, Meyer Road and Playfair Road Areas	11,326,300.00	-	(2,250,000.00)	9,076,300.00	8,857,182.18
	Expansion of Sewerage Networks in Yishun Avenue 7, Sembawang Road and Gambas Avenue Areas	356,300.00	-	(323,300.00)	33,000.00	31,894.49
	Implementation of 16 Projects under Phase 2 of Active, Beautiful, Clean Waters Programme	-	-	384,000.00	384,000.00	351,492.28
	Proposed Expansion of Sewerage Networks in Clementi Avenue 4 and Clementi Avenue 6 Areas	-	-	42,000.00	42,000.00	41,060.25
	Expansion of Sewerage Networks in Sembawang Road and Sembawang Avenue Areas	675,000.00	-	646,933.01	1,321,933.01	1,321,933.01
	Proposed Expansion of Sewerage Networks in Sophia Road and Middle Road Areas	334,800.00	-	125,500.00	460,300.00	459,442.53
	Deep Tunnel Sewerage System Phase 2 - Engineering Services for Feasibility Study/Preliminary Design and Programme Management	3,461,800.00	-	(373,803.44)	3,087,996.56	3,086,571.56
	Expansion of Sewerage Networks in Loyang Avenue and Upper Changi Road East Areas	1,222,600.00	-	529,745.85	1,752,345.85	1,752,345.85
	Expansion of Sewerage Networks in East Coast Road and Mountbatten Road Areas	890,100.00	-	100,000.00	990,100.00	983,675.88
	Proposed Expansion of Sewerage Networks in Bukit Batok East Avenue 3 Area	120,900.00	-	267,000.00	387,900.00	384,377.26
	Proposed Sewerage Scheme to Serve Sungei Tengah Agrotechnology Park Area	-	-	87,500.00	87,500.00	87,300.09
	Proposed Sewers in North Woodlands	7,389,300.00	-	6,480,000.00	13,869,300.00	13,796,272.85
	Proposed Sewerage Scheme to Serve Lim Chu Kang Area	-	-	68,000.00	68,000.00	65,624.29

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>LG PUBLIC UTILITIES BOARD PROGRAMME</b>						
-c'td						
	Proposed Expansion of Sewerage Networks in Eber Road, Paterson Hill and Pasir Panjang Road Areas	28,400.00	-	5,600.00	34,000.00	33,101.75
	Proposed Expansion of Sewerage Networks in Stevens Road Area	9,500.00	-	20,081.00	29,581.00	28,836.09
	Proposed Expansion of Sewerage Networks in Merpati Road Area	35,700.00	-	179,738.00	215,438.00	214,491.54
	Proposed Expansion of Sewerage Networks in Sengkang and Punggol Areas	7,121,500.00	-	(1,246,514.32)	5,874,985.68	5,874,985.68
	Expansion of Sewerage Networks along LTA's Proposed Thomson-East Coast Line and North-South Expressway	337,600.00	-	(107,000.00)	230,600.00	230,244.74
	Proposed Sewerage Infrastructure at Pulau Punggol Barat	17,370,000.00	-	(1,170,081.70)	16,199,918.30	16,172,224.73
	Expansion of Sewerage Networks in Pasir Ris Drive 3/12 and Jalan Kembangan Areas and Demolition of Pasir Ris and East Coast Parkway Pump Sumps	-	-	10,400.00	10,400.00	10,300.35
	Phase 3 of the Active, Beautiful, Clean Waters Programme	268,900.00	-	-	268,900.00	224,428.48
	Proposed Expansion of Sewerage Networks at Yuan Ching Road	-	-	33,000.00	33,000.00	32,426.86
	Deep Tunnel Sewerage System Phase 2 - Land Cost	2,186,900.00	-	125,000.00	2,311,900.00	2,302,185.23
	Deep Tunnel Sewerage System Phase 2 - Construction Cost	298,351,300.00	16,116,100.00	39,076,954.44	353,544,354.44	353,116,987.67
	Rehabilitation of Sewerage Network System - Phase 5	106,500.00	-	2,830,000.00	2,936,500.00	2,928,093.16
	Upgrading of Sewage Pumping Installations	2,312,300.00	-	100,272.67	2,412,572.67	2,412,572.67
	Engineering Services for the Proposed Sewers to Serve Tengah New Town	-	-	330,000.00	330,000.00	329,607.25
	Proposed Sewer along Future Road in Punggol North	19,000.00	-	4,660.00	23,660.00	23,300.66
	Engineering Services for the Proposed Expansion of Sewerage Network in Ang Mo Kio Avenue 3 and Phasing Out of Thomson Hill Pump Sump	951,500.00	-	(100,000.00)	851,500.00	849,017.00
	Engineering Services for Proposed Expansion of Sewerage Networks in Senoko Way, Woodlands Avenue 6 and Upper Bukit Timah Areas	665,000.00	-	889,000.00	1,554,000.00	1,553,938.16

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>LG PUBLIC UTILITIES BOARD PROGRAMME</b>					
	-c'td					
	Engineering Services for Proposed Sewers in Tuas View Area	-	-	237,800.00	237,800.00	237,697.56
	Renewal of Water Reclamation Network Supervisory Control and Data Acquisition System	550,800.00	-	(68,000.00)	482,800.00	482,107.91
	Engineering Services for Expansion of Sewers in Bishan Park/Sin Ming Avenue/Tampines Road/Crane Road/River Valley Road Areas and Proposed Laying of Sewer at Bishan Park	-	-	98,000.00	98,000.00	96,325.12
	Phase 4 of the Active, Beautiful, Clean Waters Programme	471,200.00	-	(275,000.00)	196,200.00	191,460.13
	Rehabilitation of Sanitary Drain-Lines for Western Catchment	6,138,900.00	-	3,065,860.15	9,204,760.15	9,204,760.15
	Improvement to Old Roadside Drains in Batch 10 of the Estate Upgrading Programme	21,280,000.00	-	(18,584,911.00)	2,695,089.00	2,687,371.77
	Replacement of Mechanical and Electrical Equipment at Jurong Island Sewage Treatment Plants No.1 and 2	730,100.00	-	385,000.00	1,115,100.00	1,100,973.75
	Renewal and Upgrading of Equipment at 8 Sewage Pumping Installations and Additional Pumping Mains for Kallang Park Pumping Station and Mount Palmer Pumping Station	-	-	17,000.00	17,000.00	16,828.13
	Professional Engineering Services to Conduct Site-Specific Engineering Study for Climate Change Adaptation Measures at Southeast Coast of Singapore	3,160,900.00	-	(1,819,445.00)	1,341,455.00	1,341,451.54
	Enhancement Works to Coarse Screen Shaft at Changi Water Reclamation Plant	945,300.00	-	1,714,700.00	2,660,000.00	2,626,551.95
	Rehabilitation of Sewerage Network System - Phase 6	10,146,000.00	-	4,925,331.78	15,071,331.78	15,071,331.78
	Proposed Improvement Works to the Active, Beautiful, Clean Waters Facilities at Pandan Reservoir and MacRitchie Reservoir Park	1,496,300.00	-	(1,056,300.00)	440,000.00	421,663.45
	Professional Engineering Services to Conduct Site-Specific Study for Climate Change Adaptation Measures at Northwest Coast of Singapore	2,472,700.00	-	(719,580.00)	1,753,120.00	1,726,900.47
	Engineering Services for the Proposed Expansion of Sewers in Sin Ming Road and Braddell Road Areas	-	-	108,000.00	108,000.00	107,673.44
	Proposed Sewers in Holland Plain Area	1,744,500.00	-	(1,035,000.00)	709,500.00	704,277.86
	Replacement of Used Water Level Sensors for Whole of Singapore	1,263,500.00	-	837,900.00	2,101,400.00	2,101,400.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>LG PUBLIC UTILITIES BOARD PROGRAMME</b>					
	-c'td					
	Professional Engineering Services for the Development of New Kranji Water Reclamation Plant at Northern Kranji	2,565,000.00	-	(1,571,780.00)	993,220.00	987,762.90
	Improvement Works on Knife Gate Valves at Influent Pumping Station	-	-	780,636.00	780,636.00	778,212.42
5200	Grants and Capital Injections to Organisations	2,151,900.00	-	(780,200.00)	1,371,700.00	1,353,802.02
	Flood Model Development	2,028,300.00	-	(674,000.00)	1,354,300.00	1,353,802.02
	Smart Drainage System Phase 2	123,600.00	-	(106,200.00)	17,400.00	-
5500	Land-Related Expenditure	18,935,200.00	-	(3,099,200.00)	15,836,000.00	15,201,744.44
	Sewer Network for Changi East Area	14,610,200.00	-	(1,093,200.00)	13,517,000.00	13,050,064.35
	Changi East Drainage Studies	355,000.00	-	(304,884.61)	50,115.39	50,115.39
	Sludge-Soil Mix Remediation Works to Support Relocation of Paya Lebar Airbase	3,970,000.00	-	(1,701,115.39)	2,268,884.61	2,101,564.70

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>LH NATIONAL ENVIRONMENT AGENCY PROGRAMME</b>	<b>117,413,800.00</b>	<b>1,557,300.00</b>	<b>(12,533,210.00)</b>	<b>106,437,890.00</b>	<b>96,695,029.29</b>
5100	Government Development	96,427,400.00	-	(29,624,829.00)	66,802,571.00	61,576,241.44
	Bukit Batok West Avenue 6 Hawker Centre	8,445,000.00	-	(8,152,654.00)	292,346.00	-
	Final Land Reinstatement Works at Choa Chu Kang Cemetery - Additional Works for Area 1	-	-	16,980,400.00	16,980,400.00	16,874,233.83
	Minor Development Projects	340,100.00	-	-	340,100.00	166,587.28
	New Projects	19,259,600.00	-	(18,624,770.00)	634,830.00	-
	Development of New Hawker Centres in Woodlands, Sengkang, Pasir Ris, Jurong West, Yishun and Sembawang	156,200.00	-	125,100.00	281,300.00	193,836.17
	Development of Replacement Hawker Centre at Woodlands Street 12	-	-	193,900.00	193,900.00	169,382.98
	Development of New Crematorium in Mandai	29,611,200.00	-	4,050,000.00	33,661,200.00	30,989,030.47
	Development of New Hawker Centres at Dawson and Bidadari	1,180,000.00	-	(894,900.00)	285,100.00	36,794.69
	Development of New Hawker Centres in Fernvale, Choa Chu Kang, Bukit Panjang North and Anchorvale	1,237,500.00	-	51,900.00	1,289,400.00	1,286,427.39
	Redevelopment of Choa Chu Kang Cemetery Phase 3	-	-	97,000.00	97,000.00	-
	Fitting-out Works for New Hawker Centre at Punggol Digital District	2,314,800.00	-	39,800.00	2,354,600.00	2,354,519.67
	Productive Hawker Centres Programme	1,287,400.00	-	(1,083,085.00)	204,315.00	204,315.00
	Consultancy Services for NEA's Waste Resource Management Project	194,500.00	-	-	194,500.00	106,420.00
	Services Diversion Works for Funeral Parlour Complex	660,000.00	-	(660,000.00)	-	-
	Reconfiguration Works at Jurong West Hawker Centre	37,600.00	-	-	37,600.00	8,502.20
	Soil Investigation Works for Funeral Parlour Complex	50,000.00	-	(50,000.00)	-	-
	Hawker Centres Transformation Programme Pilot for Existing Centres	4,701,000.00	-	(1,827,700.00)	2,873,300.00	2,783,283.41
	Consultancy Services for the Development of Tanglin Halt Replacement Market and Hawker Centre	-	-	670.00	670.00	660.55
	NEA's Proposed Engagement of Design and Build Contractor for Land Preparation Works	1,662,500.00	-	99,000.00	1,761,500.00	1,761,450.01

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>LH NATIONAL ENVIRONMENT AGENCY PROGRAMME</b>					
	-c'td					
	Construction of Mount Vernon Funeral Parlour Complex	21,780,000.00	-	(21,780,000.00)	-	-
	Multi-Disciplinary Consultancy Team for the Remediation and Redevelopment of Sarimbun Recycling Park	2,200,000.00	-	587,510.00	2,787,510.00	2,787,510.00
	Redevelopment of Choa Chu Kang Cemetery Phase 4 - Professional Services for Consultancy, Site Supervision, Topographical Survey and Soil Investigation Works	1,000,000.00	-	-	1,000,000.00	861,760.00
	Provision of Consultancy Services to Conduct Environmental Impact Assessment for Proposed After-Death Facilities at Mandai Avenue	310,000.00	-	(287,300.00)	22,700.00	20,581.30
	Feasibility Study for the Development of a Waste Management Facility at Northern Kranji	-	-	445,600.00	445,600.00	56,000.00
	Bukit Timah Replacement Hawker Centre	-	-	5,700.00	5,700.00	5,642.20
	Exhumation of Graves at St John Church Cemetery	-	-	96,000.00	96,000.00	37,553.96
	Rectification and Improvement Works at Choa Chu Kang Columbarium	-	-	963,000.00	963,000.00	871,750.33
5200	Grants and Capital Injections to Organisations	14,730,200.00	-	13,992,419.00	28,722,619.00	28,085,862.06
	New Projects	1,118,100.00	-	(1,087,700.00)	30,400.00	-
	Enhanced Energy Efficiency Fund – Energy Efficient Technologies	779,600.00	-	992,100.00	1,771,700.00	1,702,281.51
	Integrated Programme to Combat Antimicrobial Resistance in Environment Sector	87,200.00	-	(87,200.00)	-	-
	Consultancy Services for Funeral Parlour Complex	-	-	2,678,319.00	2,678,319.00	2,678,319.00
	Energy Efficiency Fund Energy Management Information System	809,800.00	-	(347,000.00)	462,800.00	462,736.47
	Large-Scale Field Trial of Wolbachia-Aedes Technology for Dengue Reduction	498,500.00	-	(373,040.00)	125,460.00	125,459.00
	Hydrofluorocarbons Mitigation Measures in the Refrigeration and Air-Conditioning Application	1,004,300.00	-	-	1,004,300.00	1,004,283.36
	Services Diversion Works for Funeral Parlour Complex	-	-	1,330,000.00	1,330,000.00	1,326,696.51
	Capacity and Capability Building for Wastewater Surveillance and Environmental Mitigation of COVID-19 and Other Dangerous Pathogens	1,983,800.00	-	(1,931,480.00)	52,320.00	52,320.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>LH NATIONAL ENVIRONMENT AGENCY PROGRAMME</b>					
	-c'td					
	Hazard Prediction Modelling System Phase 2	1,205,500.00	-	383,500.00	1,589,000.00	1,583,898.00
	Soil Investigation Works for Funeral Parlour Complex	-	-	106,300.00	106,300.00	92,900.98
	Improving Ventilation and Indoor Air Quality for Mitigation of SARS-CoV-2 Airborne Risk	1,040,200.00	-	(665,240.00)	374,960.00	360,986.00
	Hawker Centres Transformation Programme Pilot for Existing Centres	2,487,400.00	-	(794,400.00)	1,693,000.00	1,673,443.30
	Development and Operation of Singapore's International Carbon Credits Registry	988,300.00	-	151,400.00	1,139,700.00	1,000,966.00
	Construction of Mount Vernon Funeral Parlour Complex	-	-	14,967,063.00	14,967,063.00	14,853,236.30
	2nd Tranche of NEA Scheme for Technology Translation	300,000.00	-	366,354.00	666,354.00	666,354.00
	NEA's Electronic Registry System (eRegistry2.0)	471,700.00	-	(281,000.00)	190,700.00	-
	Develop and Implement Mandatory Energy Labelling Scheme and Minimum Energy Performance Standard under the Energy Conservation Act to Other Appliances/Equipment	120,000.00	-	(120,000.00)	-	-
	NEA's Integrated Operation Management System	1,835,800.00	-	(1,827,657.00)	8,143.00	8,143.00
	Energy Efficiency Grant for the Manufacturing Sector	-	-	532,100.00	532,100.00	493,838.63
5500	Land-Related Expenditure	6,256,200.00	1,557,300.00	3,099,200.00	10,912,700.00	7,032,925.79
	Exhumation Programme Phase 5	-	-	71,400.00	71,400.00	-
	Exhumation Programme Phases 6 and 7 and Related Works	3,609,900.00	-	(1,053,700.00)	2,556,200.00	1,014,188.24
	Exhumation Programme Phase 8	2,030,000.00	1,557,300.00	3,896,700.00	7,484,000.00	5,323,763.90
	Consultancy Services for Works at Choa Chu Kang Cemetery	616,300.00	-	184,800.00	801,100.00	694,973.65



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>LI</b>	<b>SINGAPORE FOOD AGENCY PROGRAMME</b>	<b>20,386,900.00</b>	<b>-</b>	<b>(3,937,300.00)</b>	<b>16,449,600.00</b>	<b>16,449,600.00</b>
5100	Government Development	457,600.00	-	(300,000.00)	157,600.00	157,600.00
	Development of the Local Aquaculture Sector	457,600.00	-	(300,000.00)	157,600.00	157,600.00
5200	Grants and Capital Injections to Organisations	19,929,300.00	-	(3,637,300.00)	16,292,000.00	16,292,000.00
	National Food Safety Ecosystem Digitalisation Plan	1,033,500.00	-	3,285,291.15	4,318,791.15	4,318,791.15
	Agri-Food Cluster Transformation Fund	12,253,000.00	-	(4,664,832.21)	7,588,167.79	7,588,167.79
	Development of the Local Aquaculture Sector	1,955,000.00	-	(587,322.65)	1,367,677.35	1,367,677.35
	Technological Transformation at the National Centre for Food Centre	810,300.00	-	-	810,300.00	810,300.00
	Project Enigma	612,600.00	-	(337,335.04)	275,264.96	275,264.96
	SFA's Regulatory Science to Support Singapore's National Foodborne Illness Reduction Strategy	-	-	351,200.00	351,200.00	351,200.00
	Strengthening Operations at Key Installations and Stakeholder Engagement for Food Resilience	212,000.00	-	413,598.75	625,598.75	625,598.75
	Building Capability to Monitor Greenhouse Gases Emissions from the Agri-Food Sector	955,000.00	-	-	955,000.00	955,000.00
	AquaPolis – National Tropical Aquaculture Research and Innovation Cluster	80,000.00	-	(80,000.00)	-	-
	New Projects	2,017,900.00	-	(2,017,900.00)	-	-
<b>L</b>	<b>MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT</b>	<b>592,239,100.00</b>	<b>17,673,400.00</b>	<b>-</b>	<b>609,912,500.00</b>	<b>597,968,883.30</b>
5100	Government Development	530,236,300.00	16,116,100.00	(9,574,919.00)	536,777,481.00	530,002,548.99
5200	Grants and Capital Injections to Organisations	36,811,400.00	-	9,574,919.00	46,386,319.00	45,731,664.08
5500	Land-Related Expenditure	25,191,400.00	1,557,300.00	-	26,748,700.00	22,234,670.23

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>M MINISTRY OF FINANCE</b>						
	<b>MA FINANCE PROGRAMME</b>	<b>113,885,300.00</b>	<b>-</b>	<b>5,396,900.00</b>	<b>119,282,200.00</b>	<b>17,812,217.19</b>
5100	Government Development	113,885,300.00	-	5,396,900.00	119,282,200.00	17,812,217.19
	New Budget System iBudget3.0	4,929,400.00	-	(1,647,540.00)	3,281,860.00	3,278,271.18
	Construction Services to Treasury Offices, Upgrade Mechanical and Electrical System and Common Area	-	-	12,535,500.00	12,535,500.00	12,211,153.44
	Multi-Disciplinary Consultancy Service to Design Treasury Offices, Common Areas and Upgrade Mechanical and Electrical System	-	-	1,790,000.00	1,790,000.00	1,739,899.47
	Central Vote for New Projects	100,000,000.00	-	-	100,000,000.00	-
	Minor Development Projects	4,790,700.00	-	(3,115,860.00)	1,674,840.00	582,893.10
	New Projects	4,165,200.00	-	(4,165,200.00)	-	-
	<b>MC ACCOUNTING SERVICES PROGRAMME</b>	<b>7,288,300.00</b>	<b>-</b>	<b>(2,440,000.00)</b>	<b>4,848,300.00</b>	<b>4,279,883.60</b>
5100	Government Development	7,288,300.00	-	(2,440,000.00)	4,848,300.00	4,279,883.60
	Minor Development Projects	7,288,300.00	-	(2,440,000.00)	4,848,300.00	4,279,883.60
	<b>MG SHARED SERVICES PROGRAMME</b>	<b>9,999,800.00</b>	<b>-</b>	<b>(2,003,900.00)</b>	<b>7,995,900.00</b>	<b>7,512,199.68</b>
5100	Government Development	9,999,800.00	-	(2,003,900.00)	7,995,900.00	7,512,199.68
	Minor Development Projects	5,067,900.00	-	(3,442,856.00)	1,625,044.00	1,596,234.96
	Development of VITAL's Integrated Shared Services All-in-One System	4,931,900.00	-	(1,836,044.00)	3,095,856.00	2,760,953.97
	VITAL's Office Renovation at MND Building	-	-	3,275,000.00	3,275,000.00	3,155,010.75

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>MO SINGAPORE CUSTOMS PROGRAMME</b>	<b>30,338,100.00</b>	-	<b>(953,000.00)</b>	<b>29,385,100.00</b>	<b>25,551,076.35</b>
5100	Government Development	30,338,100.00	-	(953,000.00)	29,385,100.00	25,551,076.35
	New Projects	1,281,800.00	-	(1,281,800.00)	-	-
	Setting Up of a Radiographic Scanning Station for Export Checks Operation at Tuas Megaport	-	-	28,945.00	28,945.00	6,470.00
	Development and Implementation of International Connectivity on the National Trade Platform	-	-	1,894,379.46	1,894,379.46	1,889,379.46
	TradeNet Rebuild	24,168,500.00	-	(592,119.55)	23,576,380.45	20,970,353.40
	Minor Development Projects	4,887,800.00	-	(1,002,404.91)	3,885,395.09	2,684,873.49
	<b>M MINISTRY OF FINANCE</b>	<b>161,511,500.00</b>	-	-	<b>161,511,500.00</b>	<b>55,155,376.82</b>
5100	Government Development	161,511,500.00	-	-	161,511,500.00	55,155,376.82

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>N</b>	<b>MINISTRY OF FOREIGN AFFAIRS</b>					
<b>NA</b>	<b>FOREIGN AFFAIRS PROGRAMME</b>	<b>25,500,000.00</b>	-	-	<b>25,500,000.00</b>	<b>16,216,659.79</b>
5100	Government Development	25,500,000.00	-	-	25,500,000.00	16,216,659.79
	HQ Building Projects	-	-	11,400.00	11,400.00	11,400.00
	ICT Projects	3,400,000.00	-	-	3,400,000.00	1,642,617.88
	Overseas Properties Projects	13,700,000.00	-	(3,531,400.00)	10,168,600.00	4,120,950.54
	Minor Development Projects	8,400,000.00	-	3,520,000.00	11,920,000.00	10,441,691.37
<b>N</b>	<b>MINISTRY OF FOREIGN AFFAIRS</b>	<b>25,500,000.00</b>	-	-	<b>25,500,000.00</b>	<b>16,216,659.79</b>
5100	Government Development	25,500,000.00	-	-	25,500,000.00	16,216,659.79

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>O MINISTRY OF HEALTH</b>						
	<b>OA MINISTRY OF HEALTH HEADQUARTERS PROGRAMME</b>	<b>334,809,900.00</b>	<b>-</b>	<b>(10,911,083.00)</b>	<b>323,898,817.00</b>	<b>321,799,219.74</b>
5100	Government Development	53,833,800.00	-	(6,632,424.00)	47,201,376.00	46,078,521.10
	Development of the Means Testing System	3,600,000.00	-	(3,518,204.00)	81,796.00	81,796.00
	MOH Integrated Application and Inspection IT System	1,323,000.00	-	906,400.00	2,229,400.00	2,229,367.20
	Development of New Office Building in Outram Campus that will House MOH HQ and the Corporate Offices of MOH Holdings, HPB and Agency for Integrated Care	5,964,800.00	-	(5,300,000.00)	664,800.00	634,309.86
	MOH Consolidated Data Repository IT System	900,000.00	-	(479,900.00)	420,100.00	420,066.50
	MOH Claims Analytics IT System	-	-	423,800.00	423,800.00	423,765.10
	Development of the National Healthcare Claims Platform	-	-	20,015,200.00	20,015,200.00	20,007,289.00
	Development of MOH New Subvention System SuSY	3,510,000.00	-	(1,510,700.00)	1,999,300.00	1,977,581.00
	IT Enhancements to Implement Subsidy Changes and Auto-Medication Assistance Fund	-	-	299,160.00	299,160.00	299,160.00
	Healthier SG IT Programme	333,000.00	-	1,429,500.00	1,762,500.00	1,478,494.00
	Development of the Professional Registration IT System 2.0	-	-	8,003,000.00	8,003,000.00	8,002,958.00
	Minor Development Projects	9,161,900.00	-	2,140,420.00	11,302,320.00	10,523,734.44
	New Projects	29,041,100.00	-	(29,041,100.00)	-	-
5200	Grants and Capital Injections to Organisations	280,976,100.00	-	(4,278,659.00)	276,697,441.00	275,720,698.64
	Nursing Home IT Enablement Programme	900,000.00	-	857,000.00	1,757,000.00	1,756,213.88
	Research, Innovation and Enterprise 2015, 2020 New Programmes - National Medical Research Council Grants Equipment Costs	5,400,000.00	-	(5,400,000.00)	-	-
	Next Generation Electronic Medical Record IT System Implementation for National Healthcare Group and National University Health System	36,000,000.00	-	(10,758,630.00)	25,241,370.00	25,241,366.87
	Command, Control and Communication System for Tan Tock Seng Hospital/National Centre for Infectious Diseases	6,660,000.00	-	(3,991,700.00)	2,668,300.00	2,667,653.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>OA MINISTRY OF HEALTH HEADQUARTERS PROGRAMME</b>					
	-c'td					
	Administration of Careshield Life Scheme and Withdrawal of Medisave for Long-Term Care	2,250,000.00	-	(238,940.00)	2,011,060.00	2,011,053.49
	Prioritised Cybersecurity Measures for the Public Healthcare Institutions by Integrated Health Information Systems	-	-	98,000.00	98,000.00	97,147.88
	National Electronic Health Record Phase 2	9,000,000.00	-	(750,250.00)	8,249,750.00	8,249,749.91
	MOH Consolidated Data Repository IT System	450,000.00	-	131,800.00	581,800.00	286,615.94
	Billing Transformation IT Programme	4,950,000.00	-	5,147,000.00	10,097,000.00	10,096,231.51
	National Harmonised Integrated Pharmacy Solution IT Programme	6,300,000.00	-	(1,803,010.00)	4,496,990.00	4,464,110.12
	Development of the National Healthcare Claims Platform	-	-	3,956,800.00	3,956,800.00	3,956,797.62
	Public Healthcare Consumer Digitisation Programme	2,970,000.00	-	11,550,531.00	14,520,531.00	14,518,422.14
	Costing Systemisation IT System Implementation	720,000.00	-	(415,510.00)	304,490.00	304,484.39
	Modernisation of CPFBI Business Applications for Medisave Medishield Life Project Beacon	13,500,000.00	-	2,606,690.00	16,106,690.00	16,106,670.19
	IT Setup for 220 Eldercare Centres	4,259,900.00	-	(3,100,000.00)	1,159,900.00	1,069,634.69
	Public Sector Transformation Budget MOH FY2022	450,000.00	-	410,500.00	860,500.00	843,943.49
	IT Enhancements to Implement Subsidy Changes and Auto-Medication Assistance Fund	1,980,000.00	-	(497,000.00)	1,483,000.00	1,482,170.24
	Enhancement, Setup and Operation of IT Systems for Vaccination Operations	-	-	509,400.00	509,400.00	509,367.66
	Implementation of Agency for Logistics and Procurement Services Pte Ltd's Phase 1 Central Warehousing and Distribution Project and Associated Solutions	22,612,100.00	-	(16,568,100.00)	6,044,000.00	6,037,360.76
	Implementation of Agency for Integrated Care's Our SG Grants Portal IT System	900,000.00	-	1,334,000.00	2,234,000.00	2,233,128.21
	Productivity and Digitalisation Uplift Fund for the Community Care Sector for the Agency for Integrated Care	7,986,300.00	-	(4,456,000.00)	3,530,300.00	3,526,117.00
	Healthier SG IT Programme	17,100,000.00	-	14,067,500.00	31,167,500.00	31,167,200.92
	CPFBI Careshield Life System Migration from Government Private Cloud to Government Commercial Cloud	-	-	5,606,000.00	5,606,000.00	5,605,088.72

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>OA MINISTRY OF HEALTH HEADQUARTERS PROGRAMME</b>					
	-c'td					
	Enhancements to Public Healthcare Institutions' IT Systems for Implementation of the Transitional Phase of the Revised Implant Subsidy Framework	-	-	3,723,000.00	3,723,000.00	3,722,929.94
	Integration of SingHealth's Patient Management Systems with Billing Transformation and National Harmonised Integrated Pharmacy System	-	-	824,880.00	824,880.00	824,875.86
	MOH Holdings Office Renovation FY2024-FY2025	15,131,700.00	-	(1,970,000.00)	13,161,700.00	12,884,287.98
	Funding for InterRAI Implementation for Standardised Care Assessment in the Community Care Sector	-	-	3,840,000.00	3,840,000.00	3,839,328.01
	Synapxe Capability Development IT Grant	-	-	212,100.00	212,100.00	212,093.29
	Age Well SG Technology Implementation	-	-	191,000.00	191,000.00	172,933.61
	Synapxe IT Resiliency Project for Public Healthcare IT System	-	-	1,206,000.00	1,206,000.00	1,205,476.34
	Next Generation Electronic Medical Records Phase 2 Singhealth	-	-	93,000,000.00	93,000,000.00	93,000,000.00
	Minor Development Projects	31,080,700.00	-	(13,226,320.00)	17,854,380.00	17,628,244.98
	New Projects	90,375,400.00	-	(90,375,400.00)	-	-
	<b>OD SERVICES PROGRAMME</b>	<b>1,031,042,600.00</b>	<b>-</b>	<b>4,974,473.00</b>	<b>1,036,017,073.00</b>	<b>1,028,307,376.93</b>
5100	Government Development	730,629,500.00	-	62,290,193.10	792,919,693.10	787,154,720.02
	Phase 2 Masterplanning Exercise and Construction of an Interim Car Park on Outram Medical Campus	-	-	170,000.00	170,000.00	18,260.71
	Development of Ng Teng Fong General Hospital and Jurong Community Hospital	237,500.00	-	13,950,000.00	14,187,500.00	14,045,999.49
	National Centre for Infectious Diseases	-	-	2,216,141.09	2,216,141.09	2,215,997.40
	Redevelopment of Changi General Hospital	1,890,000.00	-	486,523.12	2,376,523.12	2,359,065.85
	Development of Outram Community Hospital	-	-	470,246.04	470,246.04	470,246.04
	Development of Senior Care Centres	4,959,000.00	-	(386,347.41)	4,572,652.59	4,541,618.25
	Expansion of National Skin Centre	16,458,800.00	-	(2,039,665.81)	14,419,134.19	14,419,134.19
	Development of New National Cancer Centre Singapore Building	4,275,000.00	-	6,950,589.11	11,225,589.11	10,872,900.87
	Integrated Care Hub	24,453,000.00	-	(13,668,907.75)	10,784,092.25	10,784,092.25

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>OD SERVICES PROGRAMME</b>						
-c'td						
	Woodlands Health Campus	57,215,300.00	-	(15,105,969.08)	42,109,330.92	41,876,071.63
	Singapore General Hospital Emergency Medicine Building and Campus Utility Plant Project	37,005,600.00	-	(3,385,131.43)	33,620,468.57	33,597,784.62
	Development of a New Polyclinic in Sembawang	187,800.00	-	1,588,690.00	1,776,490.00	1,776,489.91
	New HSA Building	75,532,500.00	-	(54,228,519.79)	21,303,980.21	21,303,980.21
	Development of Singapore General Hospital Elective Care Centre	178,068,000.00	-	(31,584,586.51)	146,483,413.49	146,478,345.06
	New Polyclinic, Nursing Home and Senior Care Centre Integrated Development in Bukit Panjang/Senja	1,682,800.00	-	(936,603.88)	746,196.12	738,396.29
	Development of New Polyclinic and Chronic Sick Unit in Kallang	-	-	1,280,000.00	1,280,000.00	1,082,324.04
	Development of New Polyclinic and Senior Care Centre in Eunos	-	-	83,817.00	83,817.00	73,175.00
	Development of a New Government-Built Nursing Home at Jurong West Street 52	241,200.00	-	-	241,200.00	-
	Development of a New Government-Built Nursing Home at Punggol East/Tebing Lane	-	-	370,000.00	370,000.00	337,381.33
	Development of a New Government-Built Nursing Home at Potong Pasir Avenue 1	8,700.00	-	95,031.10	103,731.10	103,731.10
	Development of a New Government-Built Nursing Home at Pasir Ris Drive 3	-	-	135,000.00	135,000.00	105,557.28
	Development of a New Government-Built Nursing Home at West Coast Link	2,001,700.00	-	(1,400,000.00)	601,700.00	346,158.20
	Redevelopment of Pasir Ris Polyclinic	5,836,300.00	-	5,717,399.69	11,553,699.69	11,528,185.05
	Development of a New Government-Built Nursing Home at MacPherson Road	4,104,000.00	-	(3,000,000.00)	1,104,000.00	843,989.52
	Toa Payoh Polyclinic Redevelopment Project	6,446,000.00	-	(6,300,000.00)	146,000.00	-
	Development of a New Polyclinic at Tampines North	1,395,000.00	-	(200,000.00)	1,195,000.00	922,522.45
	New Government Build-Own-Lease Nursing Home and a Senior Care Centre at Tampines Street 62	3,761,000.00	-	(2,700,000.00)	1,061,000.00	788,638.33
	Development of New Khatib Polyclinic	3,770,000.00	-	(2,505,000.00)	1,265,000.00	1,248,929.00
	Redevelopment of Jurong Polyclinic and Development of a New Nursing Home in Jurong East Planning Area	11,712,500.00	-	3,990,771.34	15,703,271.34	15,700,457.06
	Development of New Polyclinic in Tengah	5,993,800.00	-	5,617,005.26	11,610,805.26	11,442,523.18



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>OD SERVICES PROGRAMME</b>					
	-c'td					
	Development of a New Government-Built Nursing Home at Chin Cheng Avenue	7,330,300.00	-	9,617,540.48	16,947,840.48	16,868,242.20
	Development of Polyclinic and Kidney Dialysis Centre in Yew Tee	171,000.00	-	-	171,000.00	-
	Development of a Polyclinic and Active Ageing Hub and Kidney Dialysis Centre in Serangoon	44,787,200.00	-	(9,576,292.65)	35,210,907.35	35,210,907.35
	Development of a New Government-Built Nursing Home at Aljunied Road	5,143,200.00	-	(2,700,000.00)	2,443,200.00	2,038,157.01
	Alexandra Hospital Phase 1A Consultancy and Forward Works	28,558,700.00	-	84,638,112.69	113,196,812.69	112,660,276.09
	Development of a New Government-Built Nursing Home at Punggol Field	15,005,100.00	-	5,770,447.61	20,775,547.61	20,581,149.56
	Development of a Polyclinic, Nursing Home and Kidney Dialysis Centre at Kaki Bukit	11,661,600.00	-	(6,549,131.23)	5,112,468.77	5,077,672.38
	Alexandra Hospital Decanting Works	17,590,100.00	-	3,700,000.00	21,290,100.00	21,164,037.74
	Development of Polyclinic and Nursing Home at Bidadari	11,689,800.00	-	(3,384,673.16)	8,305,126.84	8,303,428.58
	Development of Nursing Home at Yishun Avenue 6	18,302,200.00	-	9,659,154.27	27,961,354.27	27,900,619.55
	Development of the Eastern General and Community Hospitals at Bedok North	66,024,300.00	-	21,679,885.14	87,704,185.14	87,702,192.06
	Development of a New Government-Built Nursing Home and Co-Located Eldercare Centre at Tampines South	16,636,800.00	-	11,613,139.94	28,249,939.94	28,247,500.24
	Development of New Build-Own-Lease Nursing Home at Tanjong Katong	14,656,500.00	-	5,680,457.81	20,336,957.81	20,336,957.81
	Development of New Build-Own-Lease Nursing Home at Hougang Avenue 3	7,450,200.00	-	7,561,199.67	15,011,399.67	15,011,399.67
	Redevelopment of Clementi Polyclinic	4,422,900.00	-	900,000.00	5,322,900.00	5,242,460.87
	Development of a New Polyclinic and Kidney Dialysis Centre in Taman Jurong	3,369,100.00	-	(366,951.55)	3,002,148.45	2,937,628.81
	Redevelopment of Queenstown Polyclinic	1,657,000.00	-	(1,200,000.00)	457,000.00	-
	Funding for the Development of 18 Active Ageing Centres Located in HDB Estates	-	-	5,804,768.97	5,804,768.97	5,699,371.46
	Development of a New Government-Built Nursing Home at Tampines Street 42	4,141,700.00	-	5,371,205.48	9,512,905.48	9,512,905.48
	Development of a New Government-Built Nursing Home at Jelapang Road	3,655,200.00	-	4,134,895.97	7,790,095.97	7,790,095.97

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>OD SERVICES PROGRAMME</b>						
-c'td						
	Funding for Consultancy Services and Forward Works for SGH Phase 2A Development at Outram Medical Campus	-	-	800,000.00	800,000.00	739,748.00
	Development of a New Government-Built Nursing Home at Anchorvale Lane	1,141,100.00	-	24,748.88	1,165,848.88	1,132,560.19
	Development of a New Government-Built Nursing Home at Bukit Purmei	-	-	1,146,250.00	1,146,250.00	1,125,456.06
	Development of a New Government-Built Nursing Home at Dover Road	-	-	439,663.40	439,663.40	422,364.00
	Demolition of Former National Cancer Centre Singapore	-	-	616,458.79	616,458.79	248,155.93
	Conversion of Bright Vision Community Hospital	-	-	1,228,830.50	1,228,830.50	1,179,478.70
5200	Grants and Capital Injections to Organisations	300,413,100.00	-	(57,315,720.10)	243,097,379.90	241,152,656.91
	Repair and Replacement and Leasehold Improvement Grants for Clusters	1,764,500.00	-	(1,764,500.00)	-	-
	IT Programme for the Alexandra Integrated Hospital under National University Health System	900,000.00	-	360,810.00	1,260,810.00	1,260,806.44
	National Centre for Infectious Diseases	1,564,900.00	-	(1,564,900.00)	-	-
	Development of Sengkang General Hospital/Community Hospital	30,485,600.00	-	(30,485,600.00)	-	-
	National University Health System Centre for Oral Health	769,600.00	-	(769,600.00)	-	-
	Development of Outram Community Hospital	468,000.00	-	(468,000.00)	-	-
	Expansion of National Skin Centre	1,141,900.00	-	(1,141,900.00)	-	-
	Eastern Health Alliance Project iCARE	540,000.00	-	187,675.00	727,675.00	727,673.26
	Development of New National Cancer Centre Singapore Building	12,600,000.00	-	(12,600,000.00)	-	-
	Woodlands Health Campus	81,072,400.00	-	(81,072,400.00)	-	-
	Singapore General Hospital Emergency Medicine Building and Campus Utility Plant Project	22,995,000.00	-	(22,995,000.00)	-	-
	Development of a New Polyclinic in Sembawang	351,000.00	-	(351,000.00)	-	-
	Development of Singapore General Hospital Elective Care Centre	675,800.00	-	(675,800.00)	-	-
	Sengkang General Hospital Tranche 1 IT Funding for IT Applications, Hardware, End-User Computing, Network and Enterprise Computing Infrastructure for Specialist Outpatient Clinics	1,080,000.00	-	(1,029,000.00)	51,000.00	50,338.79
	Sengkang General Hospital Tranche 2: Inpatient IT Systems	1,530,000.00	-	(1,094,700.00)	435,300.00	435,289.71

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>OD SERVICES PROGRAMME</b>						
-c'td						
	IT Systems for National Centre for Infectious Diseases and Centre for Healthcare Innovation	450,000.00	-	(450,000.00)	-	-
	Sengkang General Hospital Inpatient Pharmacy Automation System	360,000.00	-	(39,810.00)	320,190.00	320,188.70
	HSA IT Masterplan (FY2013-FY2017)	576,000.00	-	460,680.00	1,036,680.00	967,317.00
	IT Programme for Outram Community Hospital	-	-	297,673.00	297,673.00	297,672.42
	Development of a New Government-Built Nursing Home at Pasir Ris Drive 3	2,544,300.00	-	(2,544,300.00)	-	-
	Additional Physical Security Enhancements for MOH Institutions	2,251,900.00	-	(2,251,900.00)	-	-
	Expansion of Inpatient Capacity through the Renovation of National University Hospital Paediatric Wards 45 and 47 at Main Building Level 4	2,465,700.00	-	(2,465,700.00)	-	-
	Institute of Mental Health Ward Refurbishment	1,755,000.00	-	(1,755,000.00)	-	-
	Development of a New Government-Built Nursing Home at West Coast Link	607,000.00	-	(607,000.00)	-	-
	Development of a New Government-Built Nursing Home at MacPherson Road	442,500.00	-	(442,500.00)	-	-
	Development of a New Polyclinic at Tampines North	1,170,000.00	-	(1,170,000.00)	-	-
	IT Infrastructure and Applications for Woodlands Health Campus	11,700,000.00	-	3,911,000.00	15,611,000.00	15,610,813.69
	Post-Opening Improvement Works at Sengkang General and Community Hospitals	573,300.00	-	(573,300.00)	-	-
	IT Systems for New National Cancer Centre Singapore Building	7,200,000.00	-	(5,694,000.00)	1,506,000.00	1,505,981.57
	Renovation of Children Intensive Care Unit and Setting Up of Paediatric Burns Centre at KK Women's and Children's Hospital	5,514,100.00	-	(5,514,100.00)	-	-
	Funding for Post-Temporary Occupation Permit Improvement Works for National Centre for Infectious Diseases	2,264,200.00	-	(2,264,200.00)	-	-
	IT Implementation for Eunos Polyclinic	324,000.00	-	90,600.00	414,600.00	414,527.26
	IT Set-up for the Redeveloped National Skin Centre Building	-	-	89,860.00	89,860.00	89,850.88
	Development of a New Government-Built Nursing Home at Chin Cheng Avenue	-	-	219,926.37	219,926.37	-
	Development of a Polyclinic and Active Ageing Hub and Kidney Dialysis Centre in Serangoon	-	-	108,712.15	108,712.15	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>OD SERVICES PROGRAMME</b>					
	-c'td					
	Funding for Repair and Replacement Works for Public Hospitals and Institutions	5,626,200.00	-	(5,626,200.00)	-	-
	Implementation of Core IT Systems for Woodlands Health Campus	23,400,000.00	-	(10,053,660.00)	13,346,340.00	13,346,277.24
	Tan Tock Seng Hospital Integrated Care Hub IT Programme Implementation	6,930,000.00	-	2,332,420.00	9,262,420.00	9,262,359.39
	Alexandra Hospital Decanting Works	699,200.00	-	(699,200.00)	-	-
	Purchase and Development of a High Field Intraoperative Magnetic Resonance Imaging Neurosurgical Operating Suite for Tan Tock Seng Hospital and National Neuroscience Institute	706,400.00	-	(706,400.00)	-	-
	IT Implementation for the Development of the Singapore General Hospital Emergency Medicine Building	19,800,000.00	-	(6,174,300.00)	13,625,700.00	13,625,543.30
	Expansion for National University Hospital Endoscopy Centre	167,100.00	-	(167,100.00)	-	-
	National University Hospital Electrical Infrastructure System Improvement Works	474,100.00	-	-	474,100.00	-
	Procurement of Portable High Efficiency Particulate Air Purifiers for COVID-19	965,200.00	-	(965,200.00)	-	-
	Renovation of Singapore General Hospital Inpatient Renal Dialysis Centre	4,797,000.00	-	(4,797,000.00)	-	-
	Funding for Repair and Replacement Works for Public Hospitals and Institutions for FY2021-FY2022	13,374,100.00	-	(13,374,100.00)	-	-
	Funding for Singapore General Hospital Upgrading and Retrofitting Works to Improve Ventilation and Infection Control Following COVID-19 Response	292,500.00	-	(292,500.00)	-	-
	Funding for the Proposed Remodelling of Training Block at Tan Tock Seng Hospital to Expand and Enhance Interventional Radiology Suite, Renal Unit and Pathology Lab	3,958,000.00	-	(3,958,000.00)	-	-
	IT Implementation for New Development of Khatib Polyclinic	7,020,000.00	-	(1,867,275.00)	5,152,725.00	4,503,948.88
	Funding for the Development of 18 Active Ageing Centres Located in HDB Estates	3,446,700.00	-	(3,446,700.00)	-	-
	Renovation and Remodelling of Singapore General Hospital's Haematology and Nuclear Medicine Wards	7,060,400.00	-	(7,060,400.00)	-	-
	Expansion of Singapore General Hospital's Neurology and Neurosurgical Intensive Care Unit	585,000.00	-	(585,000.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>OD SERVICES PROGRAMME</b>					
	-c'td					
	Addition of Beds and Associated Works at Changi General Hospital	98,000.00	-	(98,000.00)	-	-
	Redevelopment of St Theresa's Home at 4 Lorong Low Koon	422,600.00	-	-	422,600.00	-
	Cyclical Maintenance, Repairs and Renovations of Existing Buildings	-	-	8,277,007.64	8,277,007.64	8,277,007.64
	Service / Capacity Projects for Public Healthcare Institutions	-	-	137,547,297.87	137,547,297.87	137,547,297.87
	Service / Capacity Projects for Intermediate and Long-Term Care and Voluntary Welfare Organisations	-	-	29,226,683.62	29,226,683.62	29,226,683.62
	Infrastructure Projects for MOH Agencies and Statutory Board	-	-	3,683,079.25	3,683,079.25	3,683,079.25
	Development of Facilities for Voluntary Welfare Organisations	2,453,900.00	-	(2,453,900.00)	-	-
	<b>OG HEALTH PROMOTION AND PREVENTIVE HEALTHCARE PROGRAMME</b>	<b>9,000,000.00</b>	<b>-</b>	<b>5,936,610.00</b>	<b>14,936,610.00</b>	<b>14,935,650.81</b>
5100	Government Development	9,000,000.00	-	5,936,610.00	14,936,610.00	14,935,650.81
	Integrated Disease Outbreak System IT System Development	9,000,000.00	-	5,936,610.00	14,936,610.00	14,935,650.81
	<b>O MINISTRY OF HEALTH</b>	<b>1,374,852,500.00</b>	<b>-</b>	<b>-</b>	<b>1,374,852,500.00</b>	<b>1,365,042,247.48</b>
5100	Government Development	793,463,300.00	-	61,594,379.10	855,057,679.10	848,168,891.93
5200	Grants and Capital Injections to Organisations	581,389,200.00	-	(61,594,379.10)	519,794,820.90	516,873,355.55

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>P</b>	<b>MINISTRY OF HOME AFFAIRS</b>					
<b>PA</b>	<b>ADMINISTRATION PROGRAMME</b>	<b>70,251,700.00</b>	<b>63,271,800.00</b>	<b>(70,871,939.70)</b>	<b>62,651,560.30</b>	<b>62,326,125.93</b>
5100	Government Development	70,251,700.00	63,271,800.00	(71,310,674.70)	62,212,825.30	61,887,390.93
	Innovation Fund	-	-	150,768.50	150,768.50	150,768.50
	Minor Development Projects (Others)	-	-	18,500.00	18,500.00	17,690.00
	NESTCOM2 Technical Refresh	2,325,800.00	-	(666,474.37)	1,659,325.63	1,659,325.63
	Renovation Project	3,500,000.00	-	(2,296,635.47)	1,203,364.53	1,203,364.53
	MHA Mobile Data Network	6,607,600.00	-	(5,122,187.55)	1,485,412.45	1,485,412.45
	Lease Data Centre Setup	10,202,600.00	-	(10,197,534.29)	5,065.71	5,065.71
	Whole-of-Government Human Resource and Payroll System	-	-	1,986,845.43	1,986,845.43	1,867,019.74
	MESON Technology Refresh	-	-	923,096.48	923,096.48	923,096.48
	Project Epsilon	1,196,100.00	-	264,400.00	1,460,500.00	1,460,500.00
	MHA-DSTA Block Agreement	-	-	3,606,639.61	3,606,639.61	3,420,309.61
	MHA Integrated Video Hub	5,227,800.00	-	1,682,190.23	6,909,990.23	6,909,990.23
	MHA Perimeter ICT Infrastructure Enhancement	-	-	467,210.71	467,210.71	467,210.71
	MHA Network and Security Operations Centre	-	-	3,691,991.11	3,691,991.11	3,691,991.11
	Integrated Registry of Societies Electronic System 2	70,000.00	-	(70,000.00)	-	-
	MHA Enterprise Geospatial Information System	23,600.00	-	229,880.19	253,480.19	253,480.19
	MHA Communications Network 2 Phase 3	-	-	5,610,071.52	5,610,071.52	5,610,071.52
	Home Team Medical Information System	3,820,200.00	-	(3,818,640.00)	1,560.00	1,560.00
	Privileged Access Management System for MHQ CII/SII Systems	826,300.00	-	517,586.93	1,343,886.93	1,343,886.93
	SGSecure Mobile Application 2.0	406,100.00	-	1,276,702.78	1,682,802.78	1,682,802.78
	eMART3 - Migration to Government Commercial Cloud	184,200.00	-	240,212.57	424,412.57	415,183.07
	Generic Crisis Information Management System	1,245,500.00	-	4,904,775.08	6,150,275.08	6,150,275.08
	MHA Electronic Registry System	6,003,500.00	-	(5,436,197.08)	567,302.92	567,302.92
	MHA NS Portal	5,355,000.00	-	(909,595.72)	4,445,404.28	4,445,404.28
	Registry of Societies - Registry for Foreign and Political Disclosures System	1,631,700.00	-	1,632,182.74	3,263,882.74	3,263,882.74

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>PA ADMINISTRATION PROGRAMME</b>					
	-c'td					
	Integrated Project Information System Development	-	-	796,856.00	796,856.00	796,855.94
	Leased Data Centre Suite 2 Reconfiguration	-	-	10,623,320.00	10,623,320.00	10,623,320.00
	Minor Development Projects	21,625,700.00	63,271,800.00	(81,416,640.10)	3,480,859.90	3,471,620.78
5200	Grants and Capital Injections to Organisations	-	-	438,735.00	438,735.00	438,735.00
	Minor Development Projects	-	-	438,735.00	438,735.00	438,735.00
	<b>PC POLICE PROGRAMME</b>	<b>313,069,200.00</b>	<b>-</b>	<b>(7,706,772.18)</b>	<b>305,362,427.82</b>	<b>305,072,006.45</b>
5100	Government Development	313,069,200.00	-	(7,706,772.18)	305,362,427.82	305,072,006.45
	Home Team Complex Development	60,000,000.00	-	(15,495,700.00)	44,504,300.00	44,504,211.10
	Police Licensing Computerised System 2A	570,900.00	-	31,920.00	602,820.00	602,820.00
	Computerised Criminal Intelligence System 2	2,710,000.00	-	128,985.69	2,838,985.69	2,838,985.69
	Physical Barriers from Poyan Reservoir to Second Link and Kranji Park to Woodlands Checkpoint	4,036,200.00	-	(447,546.07)	3,588,653.93	3,588,653.93
	Public Camera Zone Phase 2	4,825,300.00	-	(3,952,499.86)	872,800.14	872,800.14
	Police Cameras - Video Surveillance System in Public Housing Estates	2,116,600.00	-	848,332.04	2,964,932.04	2,964,932.04
	Minor Development Projects (Others)	17,966,100.00	-	(16,831,954.33)	1,134,145.67	1,133,140.67
	Gurkha Contingent Phase 4 Redevelopment	422,100.00	-	194,191.98	616,291.98	616,291.98
	Renovating and Equipping of Rooms	-	-	25,440.80	25,440.80	25,440.80
	Project Aegis	5,381,000.00	-	423,099.12	5,804,099.12	5,804,099.12
	In-Vehicle Video Recording System (Phase 2) and Backend Infrastructure	286,500.00	-	71,661.70	358,161.70	358,161.70
	Public Order Master Plan Phase 2	10,865,600.00	-	(8,141,874.93)	2,723,725.07	2,723,725.07
	Unified Video Surveillance System	6,718,900.00	-	(2,516,740.20)	4,202,159.80	4,202,159.80
	Enhancement of SPF Command and Control System	182,900.00	-	(131,569.05)	51,330.95	51,330.95
	Development and Refurbishment of Redesigned Neighbourhood Police Posts	3,812,000.00	-	463,271.39	4,275,271.39	4,275,271.39
	Enhancement of Police Coast Guard's Command Control and Surveillance System	90,700.00	-	43,244.00	133,944.00	133,944.00
	Project DIGEST	2,231,900.00	-	(585,965.40)	1,645,934.60	1,645,934.60

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>PC POLICE PROGRAMME</b>					
	-c'td					
	Project Barracuda	2,386,900.00	-	(2,329,255.90)	57,644.10	57,644.10
	Project Arapaima	76,900.00	-	379,216.43	456,116.43	456,116.43
	Next-Generation Fast Response Cars	9,983,200.00	-	(3,816,230.10)	6,166,969.90	6,166,969.90
	Construction of New Security Command Base	2,566,000.00	-	(2,314,210.00)	251,790.00	250,034.00
	Construction of a Neighbourhood Police Centre	469,800.00	-	107,230.68	577,030.68	577,030.68
	Replacement of Air-Conditioning Systems for SPF Premises	1,490,000.00	-	(343,062.32)	1,146,937.68	1,146,937.66
	Supply, Installation and Maintenance of KIOSK System	-	-	1,052,559.29	1,052,559.29	1,052,559.29
	Development of Capabilities for Special Operations Command's Operationally-Ready National Servicemen Troops	1,017,500.00	-	(758,089.84)	259,410.16	259,410.16
	Redevelopment of Police Building	5,967,200.00	-	(3,287,844.12)	2,679,355.88	2,679,355.88
	Automated Biometric and Behavioural Screening Suite	495,000.00	-	123,756.31	618,756.31	618,756.31
	Body Worn Cameras for Police	308,000.00	-	149,390.16	457,390.16	457,390.16
	Police Coast Guard Camera System	1,948,000.00	-	807,939.98	2,755,939.98	2,755,939.98
	Development of SPF Data Lake	-	-	210,591.50	210,591.50	210,591.50
	Supply of Broadband Connectivity for PolCam	531,000.00	-	289,464.00	820,464.00	820,464.00
	Replacement of Fire Alarm Systems	102,500.00	-	(66,294.57)	36,205.43	27,400.52
	SPF E-RFID Asset Management System	172,200.00	-	77,130.21	249,330.21	249,330.21
	IT Infrastructure at Dev@Neil Road (S)	80,000.00	-	70,929.25	150,929.25	150,929.25
	Enhancements to MHA Communication Network 2	449,600.00	-	145,589.42	595,189.42	595,189.42
	Development of Home Team Tactical Centre Phase 2A	7,000,000.00	-	(2,040,367.12)	4,959,632.88	4,959,632.88
	PolCam 3.0	994,700.00	-	1,763,179.29	2,757,879.29	2,751,379.29
	PolCam 4.0	16,300.00	-	4,133.30	20,433.30	20,433.30
	Development of Security Vetting and Clearance System	-	-	152,200.00	152,200.00	152,150.00
	Provision of Workforce Scheduling System	816,000.00	-	(816,000.00)	-	-
	Analytics and Data Management System	-	-	820,200.00	820,200.00	820,200.00
	Construction of Perimeter Fence and Gates	10,400.00	-	2,564.69	12,964.69	12,964.69
	Body Worn Cameras for Police (Batch 2)	481,800.00	-	223,195.92	704,995.92	704,995.92



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>PC POLICE PROGRAMME</b>					
	-c'td					
	Redevelopment of Building	80,800.00	-	103,125.89	183,925.89	183,925.89
	Replacement of Access Management System	1,840,200.00	-	(711,528.90)	1,128,671.10	1,128,671.10
	Computerised Investigation Management System 3	6,162,500.00	-	3,893,751.25	10,056,251.25	9,991,167.75
	Lift Improvement Project for SPF	2,175,400.00	-	(268,576.33)	1,906,823.67	1,906,823.67
	Design and Permanent Rectification Works to Seawall at Police Coast Guard Gul Base	-	-	2,906,817.16	2,906,817.16	2,906,817.16
	Development of Home Team Tactical Centre Phase 3A	700,000.00	-	296,829.55	996,829.55	996,829.55
	Equipment for Frontline Officers	274,600.00	-	(132,700.00)	141,900.00	141,900.00
	Development of New Phoenix Park Complex B	7,000,000.00	-	822,000.00	7,822,000.00	7,821,920.42
	Replacement of Specialised Vehicles	3,110,400.00	-	(3,110,400.00)	-	-
	Redevelopment of Building (1)	-	-	21,729.38	21,729.38	21,729.38
	Implementation of Arms Storage System	3,974,600.00	-	(1,199,752.45)	2,774,847.55	2,763,805.15
	Replacement of BMS for SPF Establishments	-	-	29,350.30	29,350.30	29,350.30
	Procurement of Public Order Equipment	1,055,900.00	-	287,222.75	1,343,122.75	1,343,122.75
	Phase 2B Development of Home Team Tactical Centre	490,000.00	-	403,546.43	893,546.43	893,546.43
	Software Upgrades for Police e-Services	1,498,800.00	-	404,869.96	1,903,669.96	1,903,669.96
	Forensics Unified Management System	1,144,200.00	-	54,591.50	1,198,791.50	1,198,791.50
	Addition and Alteration for Clementi Division HQ	145,800.00	-	323,801.50	469,601.50	469,601.50
	Upgrading Works at Bukit Batok Neighbourhood Police Centre and Serangoon Neighbourhood Police Centre	524,700.00	-	(404,409.30)	120,290.70	120,290.70
	Replacement of Ballistic Resistant Personal Protective Equipment	391,500.00	-	109,342.00	500,842.00	500,842.00
	Technical Refresh for CUBICON 2	10,953,300.00	-	(6,443,564.72)	4,509,735.28	4,509,735.28
	Security Enhancements for MHA Communications Network 2	156,700.00	-	39,151.78	195,851.78	195,851.78
	Replacement of Pontoons	-	-	10,028,627.42	10,028,627.42	10,028,627.42
	Procurement of Personal Defence Weapon	-	-	1,943,043.46	1,943,043.46	1,889,793.76
	Development of Home Team Tactical Centre Phase 2C	10,500,000.00	-	195,564.24	10,695,564.24	10,695,564.24
	Fleet Renewal of SPF Buses	5,043,700.00	-	395,010.00	5,438,710.00	5,438,710.00
	Replacement of SPF Smartphone	683,200.00	-	942,012.30	1,625,212.30	1,625,212.30

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>PC POLICE PROGRAMME</b>					
	-c'td					
	Procurement of Night Vision Equipment	1,463,900.00	-	365,999.67	1,829,899.67	1,829,899.67
	Procurement of Maritime Operation Equipment	2,185,300.00	-	546,377.00	2,731,677.00	2,731,677.00
	Development of Sense-Making Platform	4,701,400.00	-	(1,343,268.40)	3,358,131.60	3,358,131.60
	Procurement of Chemical Agent Personal Protective Equipment	1,168,800.00	-	(554,720.69)	614,079.31	614,079.31
	Replacement of Coastal Patrol Craft Systems	4,530,100.00	-	3,049,823.84	7,579,923.84	7,579,923.84
	Next-Generation Team Leader Vehicle	6,339,700.00	-	5,525,322.20	11,865,022.20	11,865,022.20
	Procurement of Blackout Weapon System	-	-	3,062,409.28	3,062,409.28	3,062,409.28
	Police Operational Vehicle	468,300.00	-	213,100.00	681,400.00	681,400.00
	Construction and Replacement of Barriers	5,965,700.00	-	(5,463,140.80)	502,559.20	502,559.20
	Pandora Box	1,260,500.00	-	-	1,260,500.00	1,260,439.40
	Revelation	465,700.00	-	-	465,700.00	465,673.00
	Police Licensing Computerised System 2B	5,208,600.00	-	2,176,276.00	7,384,876.00	7,384,876.00
	Replacement of Lifting Machines for Police Coast Guard	938,300.00	-	2,256,354.59	3,194,654.59	3,194,654.59
	Maintenance of Police Floating pontoons	261,100.00	-	74,866.40	335,966.40	335,966.40
	Reconstruction of Building	117,800.00	-	2,212.97	120,012.97	120,012.97
	Renovation of Command Centre	-	-	4,434,000.00	4,434,000.00	4,433,927.28
	Project Aero	708,800.00	-	96,650.00	805,450.00	805,450.00
	Purchase of Terminals/Upgrade Network	-	-	278,528.11	278,528.11	278,528.11
	Development of Customer Relationship Management System	-	-	397,433.80	397,433.80	397,433.80
	Purchase of ICT Parts for Patrol Boats	-	-	1,604,213.55	1,604,213.55	1,604,213.55
	Technology Refresh of Network Equipment	-	-	6,669,953.94	6,669,953.94	6,669,953.94
	Expansion and Upgrading of PolCam System	-	-	25,679,786.59	25,679,786.59	25,679,786.59
	Renovation of New Phoenix Park Sector B - Pilot Phase	-	-	420,200.00	420,200.00	420,159.80
	Project ICORES	-	-	25,500.00	25,500.00	25,258.00
	Unified Video Surveillance System 2.0	-	-	161,662.74	161,662.74	161,662.59
	Replacement of Interceptor Boats	-	-	1,311,090.73	1,311,090.73	1,311,090.73

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>PC POLICE PROGRAMME</b>					
	-c'td					
	Development of Beyond-Visual-Line-of-Sight Unmanned Aerial Systems	-	-	9,463,950.00	9,463,950.00	9,463,950.00
	Replacement of Police Coast Guard Boats' Surveillance and Communication Systems	-	-	300,912.50	300,912.50	300,912.50
	Minor Development Projects (SPF)	21,582,200.00	-	(264,134.71)	21,318,065.29	21,175,807.94
	Minor Development Projects	38,217,000.00	-	(23,861,800.00)	14,355,200.00	14,355,138.66
	<b>PD CIVIL DEFENCE PROGRAMME</b>	<b>105,308,000.00</b>	<b>-</b>	<b>(4,680,878.73)</b>	<b>100,627,121.27</b>	<b>99,611,249.88</b>
5100	Government Development	105,308,000.00	-	(4,680,878.73)	100,627,121.27	99,611,249.88
	Development of Marine Firefighting Capability	114,900.00	-	30,695.00	145,595.00	145,595.00
	Minor Development Projects (Others)	287,000.00	-	(74,837.11)	212,162.89	212,162.89
	Redevelopment of the CDA Field Training Area	-	-	2,309,008.42	2,309,008.42	2,309,008.42
	Punggol Fire Station and Neighbourhood Police Centre	165,000.00	-	279,866.75	444,866.75	444,866.75
	Vehicle Replacement Programme (FY2018-FY2020)	878,400.00	-	3,813,752.00	4,692,152.00	4,692,152.00
	Build-Up of Emergency Medical Services towards 2025	1,396,100.00	-	4,674,690.88	6,070,790.88	6,070,790.88
	Enhancement of Security Access System in SCDF Premises	297,300.00	-	(297,300.00)	-	-
	Replacement of Major Civil Defence Equipment in North-South and East-West Lines MRT Shelters	2,521,400.00	-	(1,504,515.71)	1,016,884.29	1,016,884.29
	Purchase of Body Worn Cameras	859,100.00	-	(461,501.62)	397,598.38	397,598.38
	Traffic Priority System for SCDF Ambulances	3,737,500.00	-	(2,332,712.42)	1,404,787.58	1,404,787.58
	Installation of Fixed Toxic Industrial Chemical Sensors	429,100.00	-	835,327.72	1,264,427.72	1,264,427.72
	Development of HazMat Incident Management System 2	134,500.00	-	558,737.88	693,237.88	693,237.88
	Expansion of SCDF Marine Command HQ Building	5,406,100.00	-	(2,677,070.00)	2,729,030.00	2,674,746.50
	Critical Enhancements for Advanced Command, Control Communication Emergency System	-	-	17,149.04	17,149.04	17,149.04
	Addition and Alteration for Bukit Batok Fire Station	2,455,300.00	-	1,797,033.91	4,252,333.91	4,252,333.91

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>PD CIVIL DEFENCE PROGRAMME</b>					
	-c'td					
	Development of CI Standoff Detection and Early Warning Demonstrator	3,026,600.00	-	(2,319,416.00)	707,184.00	707,184.00
	Addition and Alteration Works for Jurong Island Fire Station	540,600.00	-	88,342.17	628,942.17	628,942.17
	Enhancement of SCDF Marine Capability	18,294,900.00	-	(18,294,900.00)	-	-
	ACES Mid-Life Upgrade	1,364,200.00	-	2,614,497.53	3,978,697.53	3,978,697.53
	Public Warning System 2	5,152,300.00	-	(5,152,300.00)	-	-
	Vessels Replacement Programme FY2021/FY2023	3,016,600.00	-	(1,555,417.77)	1,461,182.23	1,461,182.23
	2nd Tier Firefighting Unmanned Ground Vehicle	-	-	5,496,376.00	5,496,376.00	5,496,376.00
	Migration SCDF e-Services to Government Commercial Cloud	273,700.00	-	789,408.85	1,063,108.85	1,063,108.85
	SCDF Smartwatches and Wearable Management System	-	-	378,300.00	378,300.00	378,300.00
	SCDF Crisis Information Management System 2	3,699,200.00	-	385,635.10	4,084,835.10	4,008,384.10
	Additions and Alterations Works for Alexandra Fire Station	1,392,900.00	-	90,999.20	1,483,899.20	1,483,899.20
	Enhancing Self-Contained Breathing Apparatus with Telemetry Capabilities	2,027,300.00	-	5,697,700.00	7,725,000.00	7,725,000.00
	Vehicle Replacement Programme (FY2023-FY2025)	324,100.00	-	6,604,672.44	6,928,772.44	6,928,772.44
	SCDF LAN Tech Refresh and Wireless Implementation	-	-	3,938,867.85	3,938,867.85	3,277,375.99
	Additions and Alterations Works for Yishun Fire Station	224,200.00	-	352.23	224,552.23	224,552.23
	myResponder2.0	-	-	4,360,059.69	4,360,059.69	4,360,059.69
	FISOPS2 Tech Refresh 2022	-	-	3,167,894.13	3,167,894.13	3,167,894.13
	Equipment Replacement Programme (FY2023-FY2026)	7,145,800.00	-	(5,502,733.80)	1,643,066.20	1,643,066.20
	Development of SCDF E-Staging	-	-	520,562.80	520,562.80	520,562.80
	Additional Three Electric Pump Ladders for Operations Trial	-	-	1,387,779.34	1,387,779.34	1,387,779.34
	SCDF Lifesavers' Connect Hub at Hill Street	-	-	28,120.00	28,120.00	28,120.00
	Firewall Tech Refresh Phase 2	-	-	5,045,143.00	5,045,143.00	5,045,143.00
	Home Team Unmanned Aerial Vehicle Beyond-Visual-Line-of-Sight	-	-	9,463,950.00	9,463,950.00	9,463,950.00
	Enhancement of Marine Firefighting Capability	-	-	132,143.04	132,143.04	132,143.04
	Minor Development Projects	40,143,900.00	-	(29,015,239.27)	11,128,660.73	10,905,015.70

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>PF OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME</b>	<b>49,984,800.00</b>	<b>-</b>	<b>3,676,792.35</b>	<b>53,661,592.35</b>	<b>53,632,375.99</b>
5100	Government Development	49,984,800.00	-	3,676,792.35	53,661,592.35	53,632,375.99
	Minor Development Projects (Others)	263,400.00	-	1,019,289.58	1,282,689.58	1,282,689.58
	Project Dragonfly	5,928,400.00	-	20,385.34	5,948,785.34	5,948,785.34
	Digitalisation of Inmate Rehabilitation and Corrections Tool	-	-	2,970,251.00	2,970,251.00	2,970,251.00
	Lighting Replacement Works	-	-	175,595.05	175,595.05	175,595.05
	New State Courts Lock-Up and Video Court Development	5,966,900.00	-	(5,249,906.58)	716,993.42	716,993.42
	Cluster B Infrastructural Systems Lifecycle Replacement Programme	850,000.00	-	299,944.15	1,149,944.15	1,149,944.15
	Integrated Security System Backend Refresh for Singapore Prison Service	1,036,700.00	-	(49.35)	1,036,650.65	1,036,650.65
	Cluster A Infrastructural Systems Lifecycle Replacement Programme	2,488,600.00	-	1,362,932.26	3,851,532.26	3,851,532.26
	Advanced Video Analytics to Detect Abnormal Behaviour at Institution S1	-	-	12,715.86	12,715.86	12,715.86
	Operations Digital Information Nexus	7,863,300.00	-	(2,477,502.72)	5,385,797.28	5,385,797.28
	Admin Network Infrastructure Technology Refresh	100,000.00	-	(100,000.00)	-	-
	Complex Access Management System	3,334,500.00	-	1,968,778.62	5,303,278.62	5,294,587.37
	Self-Help and Rehabilitation e-Application	73,900.00	-	167,555.10	241,455.10	241,389.10
	Consultancy and Project Management Services for Power Resiliency Study and Edge Compute Facility	2,475,000.00	-	(2,475,000.00)	-	-
	Retrofitting Changi Prison Complex Housing Units' Toilets	-	-	466,039.00	466,039.00	466,039.00
	Addition and Replacement of Vehicle Scanning System and Undercarriage Vehicle	5,921,000.00	-	482,044.96	6,403,044.96	6,403,044.96
	Nex Direct Network Technology Refresh	7,774,000.00	-	3,953,972.54	11,727,972.54	11,727,972.54
	Prison Operations and Rehabilitation System 2 Tech Refresh	-	-	225,487.50	225,487.50	225,487.50
	Minor Development Projects	5,909,100.00	-	854,260.04	6,763,360.04	6,742,900.93

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>PG DRUG ENFORCEMENT PROGRAMME</b>	<b>11,555,600.00</b>	-	<b>1,431,570.52</b>	<b>12,987,170.52</b>	<b>12,977,738.72</b>
5100	Government Development	11,555,600.00	-	1,431,570.52	12,987,170.52	12,977,738.72
	Minor Development Projects (Others)	625,000.00	-	(411,732.40)	213,267.60	213,267.60
	Integrated Drug Enforcement Administrative System 2	-	-	942,013.00	942,013.00	942,013.00
	Next Generation Reporting Centre	-	-	1,540,780.65	1,540,780.65	1,540,780.65
	Minor Development Projects	10,930,600.00	-	(639,490.73)	10,291,109.27	10,281,677.47
	<b>PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME</b>	<b>239,218,500.00</b>	-	<b>36,457,022.82</b>	<b>275,675,522.82</b>	<b>275,675,522.82</b>
5100	Government Development	231,218,500.00	-	36,457,022.82	267,675,522.82	267,675,522.82
	Minor Development Projects (Others)	260,900.00	-	171,093.60	431,993.60	431,993.60
	Next Generation Biometric Passport System	-	-	262,951.00	262,951.00	262,951.00
	Integrated Springboard for the Intelligent Responsive Enterprise	-	-	88,100.00	88,100.00	88,100.00
	Consultancy Services and Related Preliminary Works for the Development of the New Annex to ICA Building	458,400.00	-	270,921.79	729,321.79	729,321.79
	Integrated Checkpoint Operating Nexus Stage 2	-	-	65,840.84	65,840.84	65,840.84
	Multi-Model Biometrics System with Iris Recognition	435,600.00	-	145,425.00	581,025.00	581,025.00
	Replacement of Radiographic Screening System	2,630,700.00	-	787,702.50	3,418,402.50	3,418,402.50
	Technology Refresh and Scale Up Resiliency of Central Identification and Registration Information System	200,000.00	-	217,924.00	417,924.00	417,924.00
	Provision of Feasibility Study for Woodlands Checkpoint	-	-	197,727.31	197,727.31	197,727.31
	Integrated Checkpoint Operating Nexus Mobile Communication Sets	-	-	113,515.64	113,515.64	113,515.64
	Advance Passenger Screening System	100,000.00	-	684,249.88	784,249.88	784,249.88
	Construction of Annexe to ICA Building and Retrofitting of ICA Building	58,182,000.00	-	(15,102,851.46)	43,079,148.54	43,079,148.54
	Body Worn Cameras for ICA Frontline Officers	1,932,400.00	-	(1,932,061.00)	339.00	339.00
	Upgrading and Installation of Door Access System	278,500.00	-	1,537,995.20	1,816,495.20	1,816,495.20
	ICA Checkpoint at Tuas Mega Port	-	-	429,148.29	429,148.29	429,148.29

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME</b>					
	-c'td					
	Consultancy Services and Related Preliminary Works for Old Woodlands Town Centre Extension	6,259,600.00	-	(6,259,600.00)	-	-
	Single-Person Automated Clearance	1,000,000.00	-	859,886.00	1,859,886.00	1,859,886.00
	100% Online Submission of Applications for ICA Services	-	-	59,908.00	59,908.00	59,908.00
	Facial Recognition Capabilities at ICA Land and Sea Domains	-	-	937,564.05	937,564.05	937,564.05
	Building Integrated Targeting Centre's Initial Capabilities through Warehouse for Statistics and Profiling Enhancement	432,500.00	-	(303,033.00)	129,467.00	129,467.00
	Enhancements of Enforcement Case Management Capabilities and e-Service Digitalisation	1,000,000.00	-	858,250.00	1,858,250.00	1,858,250.00
	Vehicular Immigration Booths Renovation at Land Domain	500,000.00	-	840,137.95	1,340,137.95	1,340,137.95
	Additional Automated Immigration Lanes for Land and Sea Checkpoints	1,131,100.00	-	32,845.56	1,163,945.56	1,163,945.56
	Implementation of iSmart	2,438,500.00	-	7,921,112.66	10,359,612.66	10,359,612.66
	NRIC System Revamp	2,692,300.00	-	(1,062,170.00)	1,630,130.00	1,630,130.00
	Technology Refresh of Visa Systems V2	-	-	164,790.00	164,790.00	164,790.00
	Additional Automated Immigration Gates for Changi Airport	1,601,300.00	-	(25.60)	1,601,274.40	1,601,274.40
	Customer Care Management System	863,100.00	-	25,854.19	888,954.19	888,954.19
	Technology Refresh of Integrated Call Centre - Customer Relationship Management System	-	-	105,222.00	105,222.00	105,222.00
	Platform for Business Analytics	6,696,300.00	-	3,915,393.38	10,611,693.38	10,611,693.38
	Replacement of ICA Document Examination Equipment	329,400.00	-	25.00	329,425.00	329,425.00
	Improving Capabilities at Automated Gates and Biometric Identification of Motorbikers Lanes	-	-	3,794,502.00	3,794,502.00	3,794,502.00
	Integrated Processing System	11,916,900.00	-	5,960,278.10	17,877,178.10	17,877,178.10
	CREW Backend System Upgrade	-	-	120,552.00	120,552.00	120,552.00
	Implementation of Automated Border Control System in ICA Checkpoints (Passenger Halls)	72,317,100.00	-	(10,165,027.52)	62,152,072.48	62,152,072.48
	Safe Travel Office Portal	70,000.00	-	(55,380.00)	14,620.00	14,620.00
	Integrated Clearance System	29,398,800.00	-	(3,878,286.80)	25,520,513.20	25,520,513.20

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME</b>					
	-c'td					
	Enhancement of ICA Identity and Access Management System	-	-	1,007,980.00	1,007,980.00	1,007,980.00
	Develop Digital Twin Models of Land Domain	-	-	57,627.15	57,627.15	57,627.15
	Enhancements to Restructure ICA Operations at Services Centre	-	-	752,997.50	752,997.50	752,997.50
	Electrical Infrastructure Upgrade and Additions and Alteration Works to Support New Clearance Concept Land	3,319,800.00	-	(478,181.15)	2,841,618.85	2,841,618.85
	Integrated Checkpoint Operating Nexus Stage 1 Technology Refresh	-	-	804,244.00	804,244.00	804,244.00
	Woodlands Checkpoint Phase 2	10,797,500.00	-	(5,667,461.90)	5,130,038.10	5,130,038.10
	Life Cycle Replacement of Mechanical Systems at Land Checkpoints	483,000.00	-	23,560.92	506,560.92	506,560.92
	Enhancement to ICA's Multi-Modal Biometrics System to Support New Clearance Concept at Checkpoints	-	-	1,234,030.00	1,234,030.00	1,234,030.00
	Multi-Disciplinary Team Consultancy Services for Power Resiliency and Life Cycle Replacement of Electrical Infrastructure Upgrading for Land Checkpoints under Phases 1B, 2A and 2B	3,792,400.00	-	(1,453,550.50)	2,338,849.50	2,338,849.50
	Purchase of Equipment for Integrated Services Centre Services	-	-	2,220,335.12	2,220,335.12	2,220,335.12
	Phase 1 Woodlands Checkpoint Redevelopment	-	-	14,668,828.03	14,668,828.03	14,668,828.03
	Enhancements of Integrated Border System	-	-	6,349,900.00	6,349,900.00	6,349,900.00
	Cargo Screening System System Upgrade	-	-	2,678,997.92	2,678,997.92	2,678,997.92
	Offline Backup Solution and Isolated Warm Site for Integrated Border System	-	-	6,055,515.00	6,055,515.00	6,055,515.00
	Lifecycle Replacement of All Mechanical Systems at Woodlands Checkpoint and Tuas Checkpoint	-	-	6,777.00	6,777.00	6,777.00
	Operationalisation of Customs, Immigration and Quarantine Facilities and ICA Office Premises at Rapid Transit System	-	-	17,507,190.73	17,507,190.73	17,507,190.73
	Minor Development Projects	9,700,400.00	-	(1,122,247.56)	8,578,152.44	8,578,152.44
5500	Land-Related Expenditure	8,000,000.00	-	-	8,000,000.00	8,000,000.00
	Woodlands Checkpoint Phase 2	8,000,000.00	-	-	8,000,000.00	8,000,000.00



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>PI HOME TEAM ACADEMY PROGRAMME</b>	<b>5,852,300.00</b>	<b>-</b>	<b>1,884,341.52</b>	<b>7,736,641.52</b>	<b>7,736,641.52</b>
5100	Government Development	5,852,300.00	-	1,884,341.52	7,736,641.52	7,736,641.52
	Minor Development Projects	2,188,500.00	-	1,040,527.80	3,229,027.80	3,229,027.80
	Implementation of a Homefront Training Simulation System	702,400.00	-	(702,400.00)	-	-
	Minor Development Projects (Others)	1,049,400.00	-	(141,688.26)	907,711.74	907,711.74
	Home Team Learning Management System 2.0	565,800.00	-	213,174.34	778,974.34	778,974.34
	Upgrading of Range System in Home Team Academy Range Complex	400,000.00	-	(333,400.00)	66,600.00	66,600.00
	Smart Interconnected Classroom	946,200.00	-	1,325,998.98	2,272,198.98	2,272,198.98
	Replacement of Air-Conditioning and Mechanical Ventilation Equipment in HTA	-	-	482,128.66	482,128.66	482,128.66
	<b>PJ HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME</b>	<b>5,320,000.00</b>	<b>22,876,400.00</b>	<b>39,809,863.40</b>	<b>68,006,263.40</b>	<b>68,006,263.40</b>
5200	Grants and Capital Injections to Organisations	5,320,000.00	22,876,400.00	39,809,863.40	68,006,263.40	68,006,263.40
	Enterprise Digital Infrastructure Phase 1.0	-	-	3,540,603.57	3,540,603.57	3,540,603.57
	Project ARC	-	6,550,900.00	(4,878,119.22)	1,672,780.78	1,672,780.78
	Airport Lab	3,007,400.00	12,310,700.00	(15,318,100.00)	-	-
	Technology Sustainment Centre for ICA	900,500.00	232,200.00	(1,132,700.00)	-	-
	MHA Enterprise Content Management and Workflow Platform	544,000.00	1,088,000.00	(1,362,498.47)	269,501.53	269,501.53
	Operations Private Cloud 2.0 Capacity Expansion and Sustainment	-	-	4,701,283.68	4,701,283.68	4,701,283.68
	Assets Transfer to HTX	-	-	9,100,257.84	9,100,257.84	9,100,257.84
	Assets Transfer to HTX (Feb 2025)	-	-	47,756,365.88	47,756,365.88	47,756,365.88
	Minor Development Projects	868,100.00	2,694,600.00	(2,597,229.88)	965,470.12	965,470.12
	<b>P MINISTRY OF HOME AFFAIRS</b>	<b>800,560,100.00</b>	<b>86,148,200.00</b>	<b>-</b>	<b>886,708,300.00</b>	<b>885,037,924.71</b>
5100	Government Development	787,240,100.00	63,271,800.00	(40,248,598.40)	810,263,301.60	808,592,926.31
5200	Grants and Capital Injections to Organisations	5,320,000.00	22,876,400.00	40,248,598.40	68,444,998.40	68,444,998.40
5500	Land-Related Expenditure	8,000,000.00	-	-	8,000,000.00	8,000,000.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>Q</b>	<b>MINISTRY OF DIGITAL DEVELOPMENT AND INFORMATION<sup>1</sup></b>					
	<b>QA ADMINISTRATION PROGRAMME</b>	<b>182,214,600.00</b>	-	<b>(107,672,140.00)</b>	<b>74,542,460.00</b>	<b>2,478,180.62</b>
5100	Government Development	170,584,600.00	-	(105,644,800.00)	64,939,800.00	2,478,180.62
	Minor Development Projects	1,427,600.00	-	1,502,300.00	2,929,900.00	2,478,180.62
	New Projects	169,157,000.00	-	(107,147,100.00)	62,009,900.00	-
5200	Grants and Capital Injections to Organisations	11,630,000.00	-	(2,027,340.00)	9,602,660.00	-
	New Projects	11,630,000.00	-	(2,027,340.00)	9,602,660.00	-
	<b>QB INFORMATION PROGRAMME</b>	-	-	<b>2,010,000.00</b>	<b>2,010,000.00</b>	<b>1,914,007.00</b>
5100	Government Development	-	-	2,010,000.00	2,010,000.00	1,914,007.00
	Project Gen	-	-	2,010,000.00	2,010,000.00	1,914,007.00
	<b>QJ NATIONAL LIBRARY BOARD PROGRAMME</b>	<b>18,149,900.00</b>	-	<b>1,922,040.00</b>	<b>20,071,940.00</b>	<b>20,071,629.00</b>
5200	Grants and Capital Injections to Organisations	18,149,900.00	-	1,922,040.00	20,071,940.00	20,071,629.00
	Libraries of the Future Masterplan	11,383,300.00	-	6,056,262.00	17,439,562.00	17,439,411.00
	Punggol Regional Library	783,000.00	-	(351,100.00)	431,900.00	431,840.00
	Libraries and Archives Blueprint 2025	1,068,400.00	-	150,290.00	1,218,690.00	1,218,677.00
	NLB's Prioritised Digitisation, Preservation and Access Works	671,200.00	-	(121,600.00)	549,600.00	549,577.00
	NLB's Technology Refresh of Auto-Sorters in NLB Libraries	4,244,000.00	-	(3,819,552.00)	424,448.00	424,384.00
	Relocation of Jurong Regional Library at Jurong East Integrated Hub	-	-	7,740.00	7,740.00	7,740.00

<sup>1</sup> The Ministry of Communications and Information has been renamed to the Ministry of Digital Development and Information with effect from 8th July 2024.

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>QS INFO-COMMUNICATIONS MEDIA DEVELOPMENT AUTHORITY PROGRAMME</b>	<b>19,190,400.00</b>	<b>-</b>	<b>(276,400.00)</b>	<b>18,914,000.00</b>	<b>18,914,000.00</b>
5200	Grants and Capital Injections to Organisations	19,190,400.00	-	(276,400.00)	18,914,000.00	18,914,000.00
	Building the Digital Economy for Singapore	19,190,400.00	-	(2,276,400.00)	16,914,000.00	16,914,000.00
	Nationwide Broadband Network Upgrade (NBN 2.0)	-	-	2,000,000.00	2,000,000.00	2,000,000.00
	<b>QT CYBER SECURITY AGENCY OF SINGAPORE PROGRAMME</b>	<b>17,986,400.00</b>	<b>-</b>	<b>91,608,500.00</b>	<b>109,594,900.00</b>	<b>109,573,997.19</b>
5100	Government Development	17,986,400.00	-	91,608,500.00	109,594,900.00	109,573,997.19
	Minor Development Projects (CSA)	36,000.00	-	(16,000.00)	20,000.00	5,000.00
	CSA's 5-Year Capability Build-Up Plan	17,950,400.00	-	(4,608,600.00)	13,341,800.00	13,336,041.44
	Gearing Up CSA's Infrastructure and Financial Governance at Punggol Digital District	-	-	96,233,100.00	96,233,100.00	96,232,955.75
	<b>QU SMART NATION GROUP PROGRAMME</b>	<b>6,693,100.00</b>	<b>-</b>	<b>4,004,700.00</b>	<b>10,697,800.00</b>	<b>8,423,330.75</b>
5100	Government Development	-	-	1,125,000.00	1,125,000.00	1,124,512.65
	Minor Development Projects	-	-	1,125,000.00	1,125,000.00	1,124,512.65
5200	Grants and Capital Injections to Organisations	6,693,100.00	-	2,879,700.00	9,572,800.00	7,298,818.10
	Central Accounts Management	4,741,100.00	-	(1,571,000.00)	3,170,100.00	3,170,100.00
	Minor Development Projects	1,952,000.00	-	4,450,700.00	6,402,700.00	4,128,718.10
	<b>QV GOVERNMENT TECHNOLOGY AGENCY PROGRAMME</b>	<b>83,020,300.00</b>	<b>-</b>	<b>8,403,300.00</b>	<b>91,423,600.00</b>	<b>88,070,967.19</b>
5200	Grants and Capital Injections to Organisations	83,020,300.00	-	8,403,300.00	91,423,600.00	88,070,967.19
	Development of Whole-of-Government Anti-Scam Initiatives	3,633,600.00	-	(3,000,000.00)	633,600.00	372,000.00
	Baseline National Digital Identity	12,423,400.00	-	(4,790,300.00)	7,633,100.00	6,503,799.85
	Singapore Government Tech Stack	-	-	2,290,000.00	2,290,000.00	2,290,000.00
	Corporate Digital Identity	1,881,300.00	-	(1,881,300.00)	-	-
	Singapore Financial Data Exchange	1,079,600.00	-	(400,000.00)	679,600.00	198,500.00
	Government Cybersecurity Operations Centre	23,800.00	-	3,615,400.00	3,639,200.00	3,639,200.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>QV GOVERNMENT TECHNOLOGY AGENCY PROGRAMME</b>					
	-c'td					
	Fraud Detection	699,000.00	-	2,710,800.00	3,409,800.00	3,409,800.00
	Business Grants Portal (Phase 4)	3,448,300.00	-	2,302,200.00	5,750,500.00	5,750,500.00
	GoBusiness (Phase 2)	4,022,700.00	-	1,810,200.00	5,832,900.00	5,832,900.00
	National Digital Identity	1,269,200.00	-	(1,142,900.00)	126,300.00	126,300.00
	Virtual Intelligent Chat Assistant Phase 3	1,588,600.00	-	(1,071,100.00)	517,500.00	517,467.34
	xGoWhere	954,000.00	-	1,170,700.00	2,124,700.00	2,124,700.00
	GatherSG	1,294,900.00	-	-	1,294,900.00	406,200.00
	National Digital Identity Tech Refresh	562,900.00	-	-	562,900.00	-
	Digitalising Chief Intelligence Officer Function for Whole-of-Government Implementation	2,705,800.00	-	(1,856,600.00)	849,200.00	849,200.00
	Digitalising Governance: Smart ICT Regulation	-	-	452,800.00	452,800.00	452,800.00
	Centre of Excellence for Software as a Service (Salesforce)	1,315,300.00	-	-	1,315,300.00	1,286,300.00
	Log Analysis Infrastructure	231,500.00	-	14,700.00	246,200.00	246,200.00
	National Digital Identity Cybersecurity and Cyber Security Group Scams Website Project	490,800.00	-	659,600.00	1,150,400.00	1,150,400.00
	Text Analytics Platform	1,948,500.00	-	1,090,200.00	3,038,700.00	3,038,700.00
	Jumpstart	1,604,200.00	-	(1,211,600.00)	392,600.00	392,600.00
	Engineering Productivity Programme	-	-	30,731,900.00	30,731,900.00	30,731,900.00
	Minor Development Projects	327,500.00	-	18,424,000.00	18,751,500.00	18,751,500.00
	New Projects	41,515,400.00	-	(41,515,400.00)	-	-
	<b>Q MINISTRY OF DIGITAL DEVELOPMENT AND INFORMATION</b>	<b>327,254,700.00</b>	<b>-</b>	<b>-</b>	<b>327,254,700.00</b>	<b>249,446,111.75</b>
5100	Government Development	188,571,000.00	-	(10,901,300.00)	177,669,700.00	115,090,697.46
5200	Grants and Capital Injections to Organisations	138,683,700.00	-	10,901,300.00	149,585,000.00	134,355,414.29

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>R</b>	<b>MINISTRY OF LAW</b>					
	<b>RA MANAGEMENT AND DEVELOPMENT PROGRAMME</b>	<b>15,250,900.00</b>	-	<b>4,300,700.00</b>	<b>19,551,600.00</b>	<b>14,003,608.50</b>
5100	Government Development	14,974,900.00	-	4,300,700.00	19,275,600.00	13,897,409.12
	Development of Legal Technology Platform	3,864,000.00	-	-	3,864,000.00	866,897.87
	Public Defender's Office Case Management System	3,406,900.00	-	744,900.00	4,151,800.00	4,151,637.96
	Ministry of Law Development Projects	-	-	6,610,100.00	6,610,100.00	5,238,781.94
	Maintenance Enforcement Division Case Management System	-	-	1,994,000.00	1,994,000.00	1,546,350.57
	Minor Development Projects	7,704,000.00	-	(5,048,300.00)	2,655,700.00	2,093,740.78
5200	Grants and Capital Injections to Organisations	276,000.00	-	-	276,000.00	106,199.38
	Minor Development Projects	276,000.00	-	-	276,000.00	106,199.38

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>RN LANDS AND PROPERTIES ADMINISTRATION PROGRAMME</b>	<b>371,653,100.00</b>	-	<b>(4,300,700.00)</b>	<b>367,352,400.00</b>	<b>352,693,330.15</b>
5100	Government Development	371,653,100.00	-	(4,300,700.00)	367,352,400.00	352,693,330.15
	New Projects	1,463,800.00	-	(1,463,800.00)	-	-
	Proposed Restoration Works at 9 and 15 Stadium Link (Former Kallang Airport)	1,819,200.00	-	(154,900.00)	1,664,300.00	184,847.08
	Improving Infrastructure of Offshore Islands	1,807,400.00	-	-	1,807,400.00	1,095,928.91
	Remediation Works at Kampong Bugis	4,066,800.00	-	-	4,066,800.00	3,671,110.34
	Land Essential Works	1,641,500.00	-	1,819,000.00	3,460,500.00	3,456,106.50
	Chong Pang Integrated Development	10,386,300.00	-	-	10,386,300.00	4,983,500.00
	Restoration Works at No. 9 Shenton Way	3,205,200.00	-	(3,059,200.00)	146,000.00	120,744.36
	Restoration Works at Tanjong Pagar Railway Station	8,698,200.00	-	(8,110,100.00)	588,100.00	551,802.66
	Chong Pang Integrated Development	46,043,700.00	-	-	46,043,700.00	40,781,225.56
	Building Essential Works for State Properties	9,430,600.00	-	262,400.00	9,693,000.00	9,686,130.92
	Remediation Works at Queens Crescent and Lower Delta, and Environmental Site Assessment at Selected Sites	-	-	1,463,800.00	1,463,800.00	218,750.00
	Land Acquisition for General Development	279,784,400.00	-	125,000.00	279,909,400.00	279,909,388.30
	Improvement to State Lands/Provision of Amenities	3,306,000.00	-	4,817,100.00	8,123,100.00	8,033,795.52
	<b>R MINISTRY OF LAW</b>	<b>386,904,000.00</b>	-	-	<b>386,904,000.00</b>	<b>366,696,938.65</b>
5100	Government Development	386,628,000.00	-	-	386,628,000.00	366,590,739.27
5200	Grants and Capital Injections to Organisations	276,000.00	-	-	276,000.00	106,199.38

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>S</b>	<b>MINISTRY OF MANPOWER</b>					
	<b>SQ FINANCIAL SECURITY FOR SINGAPOREANS PROGRAMME</b>	<b>71,000.00</b>	<b>-</b>	<b>(71,000.00)</b>	<b>-</b>	<b>-</b>
5100	Government Development	71,000.00	-	(71,000.00)	-	-
	Financial Planning Digital Service Minimum Viable Product 1.0	71,000.00	-	(71,000.00)	-	-
	<b>SR CORPORATE SERVICES AND INFORMATION TECHNOLOGY PROGRAMME</b>	<b>29,715,600.00</b>	<b>-</b>	<b>23,266,013.27</b>	<b>52,981,613.27</b>	<b>41,065,094.07</b>
5100	Government Development	21,464,500.00	-	7,683,067.27	29,147,567.27	18,079,555.66
	MOM Digital Services	159,800.00	-	(159,800.00)	-	-
	Development of Real-Time Data Infrastructure	43,900.00	-	(43,900.00)	-	-
	Migration of MOM Applications from Government-Cloud to Government Commercial Cloud	268,000.00	-	67,000.00	335,000.00	322,049.96
	Digital eXperience+	7,600.00	-	(7,600.00)	-	-
	Secured Data and Analytical Development Platforms (SEDAP)	2,160,000.00	-	983,667.15	3,143,667.15	3,020,527.37
	Robotic Process Automation Ecosystem	28,800.00	-	(28,799.78)	0.22	-
	Retrofitting of State Property for MOM's Expansion	3,199,100.00	-	(2,393,077.00)	806,023.00	592,094.30
	Allocation and Retrofitting of State Property (300 Jalan Jurong Kechil) for MOM's Expansion	1,652,000.00	-	(1,180,000.00)	472,000.00	330,827.42
	MOM HQ Workplace Renovation	-	-	1,440,482.82	1,440,482.82	1,440,482.82
	Minor Development Projects	13,945,300.00	-	868,657.43	14,813,957.43	12,373,573.79
	New Projects	-	-	8,136,436.65	8,136,436.65	-
5200	Grants and Capital Injections to Organisations	8,251,100.00	-	15,582,946.00	23,834,046.00	22,985,538.41
	Emerging Cross-Cutting Issues Workgroup Recommendations for Effective and Sustainable Policy Delivery: Development of Citizen Disbursement IT System	6,857,000.00	-	15,582,946.00	22,439,946.00	22,439,945.71
	Minor Development Projects	1,394,100.00	-	-	1,394,100.00	545,592.70

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>SS</b>	<b>PRODUCTIVE WORKFORCE PROGRAMME</b>	<b>39,776,600.00</b>	<b>-</b>	<b>(3,341,640.00)</b>	<b>36,434,960.00</b>	<b>35,883,988.44</b>
5100	Government Development	29,250,200.00	-	(3,712,440.00)	25,537,760.00	25,495,221.81
	Laser Engraver for Work Passes	382,500.00	-	(382,500.00)	-	-
	Future-Ready Work Pass Integrated System	22,708,000.00	-	(5,045,500.00)	17,662,500.00	17,623,311.88
	Call Management System	998,700.00	-	(998,700.00)	-	-
	Development of Survey Management System	380,000.00	-	41,251.00	421,251.00	421,250.30
	Work Permit Online and Integrated Work Permit System Technology Refresh	128,000.00	-	(93,704.00)	34,296.00	34,296.00
	Labour Market Statistics Website Revamp	291,400.00	-	(291,400.00)	-	-
	A Future-Ready Foreign Worker Levy System	4,361,600.00	-	852,413.00	5,214,013.00	5,210,817.63
	Development for Technology Initiatives for Career Health	-	-	2,205,700.00	2,205,700.00	2,205,546.00
5200	Grants and Capital Injections to Organisations	10,526,400.00	-	370,800.00	10,897,200.00	10,388,766.63
	Career Coach 4.0	1,119,200.00	-	279,800.00	1,399,000.00	1,399,000.00
	Enhance Jobs Bank to Provide One-Stop Online Marketplace for Jobseekers and Employers/MyCareersFuture	9,407,200.00	-	(6,010,200.00)	3,397,000.00	3,397,000.00
	Implementation of Job Support Scheme (ICT Component)	-	-	6,101,200.00	6,101,200.00	5,592,766.63



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>ST</b>	<b>PROGRESSIVE WORKPLACES PROGRAMME</b>	<b>62,308,500.00</b>	<b>-</b>	<b>(19,853,373.27)</b>	<b>42,455,126.73</b>	<b>41,314,881.68</b>
5100	Government Development	62,308,500.00	-	(20,153,373.27)	42,155,126.73	41,034,583.34
	Integrated Foreign Manpower Management System	936,600.00	-	(936,600.00)	-	-
	A Future-Ready Fair and Progressive Work Practices System	8,265,900.00	-	(1,100,512.47)	7,165,387.53	7,148,343.59
	Development of the Integrated Intelligence System	1,874,700.00	-	(184,161.31)	1,690,538.69	1,690,538.69
	inFORM Disaster Recovery with Technology Refresh	2,203,500.00	-	(2,203,500.00)	-	-
	Integrated Occupational Safety and Health Technology Refresh	2,878,200.00	-	(1,837,664.70)	1,040,535.30	1,039,153.61
	Development of New Migrant Worker Recreation Centre in Sembawang	-	-	184,199.15	184,199.15	184,161.80
	Purpose Build Dormitory at Tukang Innovation Lane on Build-Own-Lease Model	25,243,500.00	-	(4,696,506.34)	20,546,993.66	20,261,980.17
	Migrant Worker Address Service	-	-	5,196,240.91	5,196,240.91	4,426,907.39
	Management of Migrant Worker Recreation Centres	4,754,700.00	-	(4,536,135.00)	218,565.00	172,006.10
	Development of an Integrated Foreign Manpower System 2.0	16,151,400.00	-	(12,049,400.47)	4,101,999.53	4,101,999.53
	Platform Worker Protection - Labour Relations and Workplaces	-	-	528,411.50	528,411.50	527,450.00
	Platform Worker Protection - Occupational Safety and Health Division	-	-	1,482,255.46	1,482,255.46	1,482,042.46
5200	Grants and Capital Injections to Organisations	-	-	300,000.00	300,000.00	280,298.34
	Platform Worker Protection - Tripartite Alliance Limited	-	-	300,000.00	300,000.00	280,298.34
<b>S</b>	<b>MINISTRY OF MANPOWER</b>	<b>131,871,700.00</b>	<b>-</b>	<b>-</b>	<b>131,871,700.00</b>	<b>118,263,964.19</b>
5100	Government Development	113,094,200.00	-	(16,253,746.00)	96,840,454.00	84,609,360.81
5200	Grants and Capital Injections to Organisations	18,777,500.00	-	16,253,746.00	35,031,246.00	33,654,603.38

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>T</b>	<b>MINISTRY OF NATIONAL DEVELOPMENT</b>					
<b>TA</b>	<b>ADMINISTRATION PROGRAMME</b>	<b>7,863,700.00</b>	<b>-</b>	<b>6,362,966.25</b>	<b>14,226,666.25</b>	<b>11,968,258.21</b>
5100	Government Development	6,083,300.00	-	6,011,101.64	12,094,401.64	10,192,737.48
	Local Infrastructure Projects Scheme	1,300,000.00	-	(818,263.72)	481,736.28	316,938.78
	To Enhance OneService@SG	975,000.00	-	(761,685.00)	213,315.00	131,061.63
	Municipal Services Office's Municipal Services Productivity Fund	1,877,500.00	-	(1,771,875.00)	105,625.00	97,500.00
	Multi-Disciplinary Consultancy Services for Proposed Upgrading Works at MND Complex and Proposed Upgrading Works at MND Complex	-	-	4,200,000.00	4,200,000.00	4,142,116.78
	Integrated Municipal Service at Tampines	-	-	219,195.02	219,195.02	219,195.02
	MND Complex Asset Enhancement and National Development HQ Future Workplace Transformation	1,197,500.00	-	3,622,500.00	4,820,000.00	3,322,500.00
	Minor Development Projects	733,300.00	-	1,321,230.34	2,054,530.34	1,963,425.27
5200	Grants and Capital Injections to Organisations	1,780,400.00	-	351,864.61	2,132,264.61	1,775,520.73
	Revamped Estates Agents System	658,000.00	-	962,991.00	1,620,991.00	1,329,140.12
	Email Knowledge Management System	55,300.00	-	55,294.12	110,594.12	110,594.12
	Continuing Professional Development Module in Advanced CEA Estate Agencies System	510,000.00	-	(510,000.00)	-	-
	Development of Professional Engineers Board's Online Portal	557,100.00	-	(221,313.51)	335,786.49	335,786.49
	New Continuing Professional Development System	-	-	64,893.00	64,893.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>TG LAND DEVELOPMENT PROGRAMME</b>	<b>658,480,700.00</b>	-	<b>342,414,112.26</b>	<b>1,000,894,812.26</b>	<b>971,029,742.36</b>
5100	Government Development	29,642,200.00	-	18,036,980.45	47,679,180.45	46,990,904.02
	Preliminary Studies for Future Projects	4,639,500.00	-	(254,280.00)	4,385,220.00	3,894,747.19
	Ongoing Projects	-	-	19,423,900.00	19,423,900.00	19,423,853.47
	Infrastructure Provisions at Marina Bay	6,490,000.00	-	(827,815.00)	5,662,185.00	5,643,809.34
	Environmental Improvement Works to Bras Basah and Bugis	145,600.00	-	(145,600.00)	-	-
	Road Infrastructure Development for Foreign Workers Dormitory Site at Sungei Tengah	50,000.00	-	(44,998.00)	5,002.00	5,001.15
	Topographic Survey, Detailed Design Preliminary Works for Opening up of New Areas for Government Land Sales	-	-	557,815.00	557,815.00	539,663.25
	Infrastructure Development to Support the 30-Year Tenure Integrated Construction and Prefabrication Hub Sites	300,000.00	-	(219,309.00)	80,691.00	80,690.41
	Environmental Impact Studies, Feasibility Studies and Engineering Designs for Lower Seletar, Mandai and Gali Batu	250,000.00	-	(25,000.00)	225,000.00	223,082.01
	Enhancement Works at Bras Basah Bugis - Armenian Street and Coleman Street	-	-	1.00	1.00	-
	Implementation of the Rail Corridor at Bukit Timah (Signature 4 km Stretch)	-	-	1.00	1.00	-
	Proposed Cycling Connections along Kallang Park Connector Network	-	-	1.00	1.00	-
	Upstream Environmental Studies for Hillview	182,000.00	-	(120,800.00)	61,200.00	37,200.00
	Upstream Environmental Studies for Former Turf Club	234,700.00	-	111,500.00	346,200.00	346,114.82
	Rail Corridor (Remaining 20 km)	-	-	1.00	1.00	-
	Infrastructure Works at Lower Seletar	60,000.00	-	3,276.15	63,276.15	63,276.15
	Development at Lower Seletar	11,000,000.00	-	(205,020.70)	10,794,979.30	10,794,979.30
	Proposed Implementation of Infrastructure Works at Lorong Chuan Area	3,000,000.00	-	(500,000.00)	2,500,000.00	2,441,422.00
	Reconstruction of Defective Revetment at Pulau Punggol Timor	3,280,000.00	-	(401,500.00)	2,878,500.00	2,878,500.00
	Rail Corridor Phase 3A	-	-	1.00	1.00	-
	URA Orchard Road Rejuvenation Phase 1	-	-	368,100.00	368,100.00	296,558.60
	Feasibility Study for Integrated Construction Park at Pulau Punggol Barat	-	-	322,007.00	322,007.00	322,006.33
	Resettlement	10,400.00	-	(5,300.00)	5,100.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>TG LAND DEVELOPMENT PROGRAMME</b>					
	-c'td					
5500	Land-Related Expenditure	628,838,500.00	-	324,377,131.81	953,215,631.81	924,038,838.34
	Preliminary Studies for Future Projects	5,226,500.00	-	2,430,831.81	7,657,331.81	7,185,395.92
	Ongoing Projects	600,406,000.00	-	345,152,300.00	945,558,300.00	916,853,442.42
	New Projects	23,206,000.00	-	(23,206,000.00)	-	-
	<b>TI PUBLIC HOUSING DEVELOPMENT PROGRAMME</b>	<b>10,700,030,900.00</b>	<b>-</b>	<b>(252,033,294.06)</b>	<b>10,447,997,605.94</b>	<b>7,029,040,414.54</b>
5100	Government Development	351,021,800.00	-	55,930,188.13	406,951,988.13	400,813,248.21
	Selective En Bloc Redevelopment Scheme Phase 3 - Blks 45 to 50 Bedok South Road/Bedok South Avenue 3	-	-	96,500.00	96,500.00	3,160.00
	Selective En Bloc Redevelopment Scheme Phase 3 - Blks 29 to 39 Dover Road	464,500.00	-	(464,500.00)	-	-
	Selective En Bloc Redevelopment Scheme Phase 4 - Blks 321, 322 and 323 Clementi Avenue 5	411,900.00	-	140,100.00	552,000.00	551,737.81
	Selective En Bloc Redevelopment Scheme Phase 4 - Blks 1 to 3 East Coast Road	883,500.00	-	(785,533.02)	97,966.98	97,966.98
	Selective En Bloc Redevelopment Scheme Phase 4 - Blks 1 to 3 and 5 to 22 Redhill Close	551,900.00	-	166,007.87	717,907.87	717,907.87
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 24 to 38, 40 to 45 Tanglin Halt Road and Blks 55, 56, 58 to 60, 62 to 66 Commonwealth Drive	2,800,900.00	-	2,212,900.00	5,013,800.00	4,338,400.35
	Provision of Major Infrastructure within HDB Towns (FY2014Q3-FY2017)	19,448,000.00	-	2,336,100.00	21,784,100.00	21,784,093.30
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 513 to 520 West Coast Road	14,531,700.00	-	(7,620,100.00)	6,911,600.00	6,673,014.43
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 81 to 83 MacPherson Lane	17,325,100.00	-	8,158,839.28	25,483,939.28	25,451,759.72
	Development of Punggol Central (West Extension)	816,000.00	-	1,864,000.00	2,680,000.00	1,475,355.59
	Major Infrastructure within HDB Towns (FY2018- FY2022)	180,000,000.00	-	69,334,725.00	249,334,725.00	249,334,724.06
	Remaking Our Heartland 3 (NParks)	4,623,000.00	-	(3,623,000.00)	1,000,000.00	862,076.56
	Relocation of Bus Terminal	919,000.00	-	1,204,000.00	2,123,000.00	457,894.61
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 562 to 565 Ang Mo Kio Avenue 3	2,781,300.00	-	126,440.00	2,907,740.00	2,152,781.11

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>TI PUBLIC HOUSING DEVELOPMENT PROGRAMME</b>						
-c'td						
	Provision of Major Infrastructure within HDB Towns (FY2023-FY2027)	105,000,000.00	-	(19,455,190.00)	85,544,810.00	85,544,808.64
	Upgrading Works for Tanglin Halt Provisional Parenthood Housing Scheme Flats	-	-	2,109,000.00	2,109,000.00	1,023,750.00
	Remaking Our Heartland 4 (MND)	-	-	404,899.00	404,899.00	227,790.48
	Remaking Our Heartland 4 (NParks)	-	-	190,000.00	190,000.00	116,026.70
	New Projects	465,000.00	-	(465,000.00)	-	-
5200	Grants and Capital Injections to Organisations	667,077,500.00	-	16,413,649.62	683,491,149.62	674,938,995.87
	Lift Upgrading Programme Phase 3	17,736,700.00	-	2,824,900.00	20,561,600.00	20,561,600.00
	Neighbourhood Renewal Programme Phase 2 (FY2008-FY2011)	645,700.00	-	(167,000.00)	478,700.00	478,700.00
	Solar Capability Building for Public Housing	633,000.00	-	113,545.00	746,545.00	746,545.00
	Provision of Greenery on Topmost Parking Decks of Existing Multi-Storey Car Park and Rooftops of Existing Low-Rise Blocks in HDB Estate	390,600.00	-	(390,600.00)	-	-
	Neighbourhood Renewal Programme Phase 3 (FY2012-FY2016)	14,672,200.00	-	5,112,000.00	19,784,200.00	19,784,200.00
	Enhancement for Active Seniors Phase 1	6,794,600.00	-	(6,506,427.00)	288,173.00	288,173.00
	HDB's Greenprint for Sustainable HDB Towns	34,000.00	-	8,481.00	42,481.00	42,481.00
	Upgrading of Electrical Supply to HDB Housing Estates	17,424,600.00	-	718,927.00	18,143,527.00	18,143,527.00
	Selective Lift Replacement Programme	-	-	641,300.00	641,300.00	641,300.00
	Implementation of HDB's Greenprint at Teck Ghee	674,700.00	-	494,600.00	1,169,300.00	1,169,230.00
	Bicycle Parking Facilities in Existing Public Housing Estates	-	-	274,288.00	274,288.00	274,288.00
	Lift Enhancement Programme	51,234,500.00	-	6,255,300.00	57,489,800.00	57,489,800.00
	Repairs to Facade of HDB Blocks (Phase 5)	2,379,700.00	-	(1,172,875.00)	1,206,825.00	1,206,825.00
	Installation of Safety Provisions at Rooftops of Existing HDB Buildings	11,160,600.00	-	(8,213,207.00)	2,947,393.00	2,947,393.00
	Road Improvement Works at Jalan Rumah Tinggi and Bukit Purmei Avenue	-	-	3,133.62	3,133.62	3,133.62
	Neighbourhood Renewal Programme Phase 4	61,358,300.00	-	(22,134,400.00)	39,223,900.00	36,023,900.00
	Structural Enhancement on Columns at HDB Void Decks	1,232,700.00	-	922,957.00	2,155,657.00	2,155,657.00
	Lift Sensor Programme	10,989,600.00	-	(8,557,800.00)	2,431,800.00	2,431,800.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>TI PUBLIC HOUSING DEVELOPMENT PROGRAMME</b>						
-c'td						
	Lift Performance Tracking Programme	2,956,900.00	-	776,800.00	3,733,700.00	3,733,700.00
	Electrical Load Upgrading Programme	26,377,100.00	-	27,824,047.00	54,201,147.00	54,201,147.00
	Remaking Our Heartland 3	24,276,500.00	-	(11,308,701.00)	12,967,799.00	12,967,799.00
	Bicycle Parking Facilities in Existing Public Housing Estates Phase 2	2,844,200.00	-	(436,364.00)	2,407,836.00	2,407,836.00
	Home Improvement Programme Phase 4	325,139,500.00	-	19,618,121.00	344,757,621.00	344,757,621.00
	Incremental Land Premium for Tengah Development	73,100.00	-	7,100.00	80,200.00	80,188.76
	Green Towns Programme	7,550,600.00	-	(1,252,076.00)	6,298,524.00	6,298,524.00
	Improvement Works at Geylang Serai Cultural Belt	2,381,500.00	-	(2,381,500.00)	-	-
	Land Premium for Yew Tee Development	63,000.00	-	-	63,000.00	62,812.50
	Building Information Modelling for Infrastructure Projects	-	-	178,000.00	178,000.00	-
	Electric Vehicle Upgrading	7,458,100.00	-	(2,613,400.00)	4,844,700.00	3,310,895.99
	Site Management and Monitoring Technologies	200,000.00	-	(200,000.00)	-	-
	Facade Enhancement Programme	33,023,100.00	-	4,698,700.00	37,721,800.00	37,721,752.00
	Upgrading Works for Tanglin Halt Provisional Parenthood Housing Scheme Flats	8,280,000.00	-	(4,640,000.00)	3,640,000.00	-
	Silver Upgrading Programme for 36 Public Housing Precincts	-	-	313,200.00	313,200.00	313,167.00
	Enhancement for Active Seniors Phase 2	-	-	38,084,300.00	38,084,300.00	38,084,300.00
	Remaking Our Heartland 4 (HDB)	-	-	1,648,800.00	1,648,800.00	1,648,800.00
	Goodwill Repair Assistance Scheme (FY2024-FY2026)	-	-	4,961,900.00	4,961,900.00	4,961,900.00
	New Projects	29,092,400.00	-	(29,092,400.00)	-	-
5500	Land-Related Expenditure	29,431,600.00	-	3,925,868.19	33,357,468.19	31,854,051.38
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 513 to 520 West Coast Road	7,916,900.00	-	(5,184,626.81)	2,732,273.19	1,929,963.34
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 81 to 83 MacPherson Lane	18,692,800.00	-	8,790,937.00	27,483,737.00	27,236,115.72
	Selective En Bloc Redevelopment Scheme Phase 5 - Blks 562 to 565 Ang Mo Kio Avenue 3	2,821,900.00	-	319,558.00	3,141,458.00	2,687,972.32

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>TI PUBLIC HOUSING DEVELOPMENT PROGRAMME</b>					
	-c'td					
5600	Loans	9,652,500,000.00	-	(328,303,000.00)	9,324,197,000.00	5,921,434,119.08
	Housing Development Loan FY2024	3,800,000,000.00	-	(540,803,000.00)	3,259,197,000.00	-
	Mortgage Financing Loan (CPF) FY2024	5,700,000,000.00	-	300,000,000.00	6,000,000,000.00	5,892,145,353.26
	Mortgage Financing Loan (Market) FY2024	145,000,000.00	-	(85,000,000.00)	60,000,000.00	25,666,419.84
	Upgrading Financing Loan FY2024	7,500,000.00	-	(2,500,000.00)	5,000,000.00	3,622,345.98
	<b>TJ HOUSING ESTATES MANAGEMENT PROGRAMME</b>	<b>46,912,400.00</b>	<b>-</b>	<b>(8,339,095.11)</b>	<b>38,573,304.89</b>	<b>37,345,518.83</b>
5100	Government Development	46,912,400.00	-	(8,339,095.11)	38,573,304.89	37,345,518.83
	Estate Upgrading Programme Phase 2 (CY2002-CY2004)	-	-	42,809.79	42,809.79	42,809.79
	Estate Upgrading Programme Batches 6 to 10 (FY2008-FY2014)	4,550,000.00	-	(1,768,350.56)	2,781,649.44	2,776,649.44
	Interim Estate Upgrading Programme (FY2009-FY2011)	712,400.00	-	(162,569.34)	549,830.66	549,830.66
	Community Improvement Projects Committee (FY2013-FY2017)	1,950,000.00	-	-	1,950,000.00	1,950,000.00
	Community Improvement Projects Committee (FY2018-FY2022)	32,500,000.00	-	(2,500,000.00)	30,000,000.00	30,000,000.00
	Community Improvement Projects Committee Scheme (FY2023-FY2025)	7,200,000.00	-	(3,950,985.00)	3,249,015.00	2,026,228.94
	<b>TK BUILDING AND CONSTRUCTION AUTHORITY PROGRAMME</b>	<b>19,011,800.00</b>	<b>-</b>	<b>(14,605,782.00)</b>	<b>4,406,018.00</b>	<b>4,406,017.31</b>
5100	Government Development	73,000.00	-	(73,000.00)	-	-
	Dormitories	73,000.00	-	(73,000.00)	-	-
5200	Grants and Capital Injections to Organisations	18,938,800.00	-	(14,532,782.00)	4,406,018.00	4,406,017.31
	Development of CORENET X	18,938,800.00	-	(14,532,782.00)	4,406,018.00	4,406,017.31

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>TL NATIONAL PARKS BOARD PROGRAMME</b>	<b>178,441,500.00</b>	-	<b>(73,798,907.34)</b>	<b>104,642,592.66</b>	<b>103,178,683.08</b>
5100	Government Development	173,286,200.00	-	(72,002,083.12)	101,284,116.88	99,820,648.30
	New Projects	1,590,000.00	-	(860,851.50)	729,148.50	-
	Park Connector Network (FY2007-FY2011)	700,000.00	-	263,000.00	963,000.00	928,151.66
	Park Development Programme (FY2008-FY2013)	1,564,100.00	-	(336,100.00)	1,228,000.00	1,227,995.93
	Design and Consultancy Services for Development of Round Island Route	-	-	524,000.00	524,000.00	494,978.40
	Redevelopment of Sungei Buloh Wetland Reserve and Kranji Nature Trail	-	-	1.00	1.00	-
	Proposed Implementation of Enhancement of Coastal and Marine Habitats	250,000.00	-	125,000.00	375,000.00	372,662.48
	Proposed Implementation of Development of Singapore's First Marine Park	500,000.00	-	(129,070.00)	370,930.00	370,921.10
	Jurong Lake Gardens Design Competition and Public Engagement	97,900.00	-	(125.00)	97,775.00	97,775.00
	Land Infrastructure Development for Safeguarded Landscape Nursery Sites (Phase 1)	70,000.00	-	6,000.00	76,000.00	75,720.77
	Enhancement Works and Engagement Programme at Pulau Ubin	280,000.00	-	(55,000.00)	225,000.00	224,324.57
	Park Development Programme Phase 3	12,000,000.00	-	6,658,525.00	18,658,525.00	18,658,523.38
	Development of the Gallop Road Site (Phase 1)	-	-	1.00	1.00	-
	Proposed Development of Jacob Ballas Children's Garden Extension and Enhancement Works to Existing Garden	-	-	1.00	1.00	-
	Ground Reinforcement Works at Bay East Garden at Gardens by the Bay	-	-	32,200.00	32,200.00	32,152.07
	Consultancy Works for the Development of Jurong Lake Gardens Central and East	2,086,200.00	-	(1,272,600.00)	813,600.00	810,951.66
	Physical Development of Round Island Route Phase 1A	975,000.00	-	(236,800.00)	738,200.00	738,149.67
	Shoreline Restoration Works at Pulau Ubin	500,000.00	-	(40,000.00)	460,000.00	452,893.50
	Fort Canning Park Masterplan	500,000.00	-	(450,000.00)	50,000.00	23,875.00
	Funding Support for Coast-to-Coast Development	978,900.00	-	(978,900.00)	-	-
	Provision of Toilets along Park Connectors	300,000.00	-	506,000.00	806,000.00	795,333.80



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>TL NATIONAL PARKS BOARD PROGRAMME</b>						
-c'td						
	Land Infrastructure Development (Safeguarded Landscape Nursery Phase 2)	4,700,000.00	-	(2,434,500.00)	2,265,500.00	2,264,418.45
	Land Preparation for Orchid Nursery Sites	60,000.00	-	(44,730.27)	15,269.73	15,269.73
	Jurong Lake Gardens Phase 2	20,189,000.00	-	(9,971,500.00)	10,217,500.00	10,215,118.92
	Enhancement of Rail Corridor	1,400,000.00	-	(1,200,000.00)	200,000.00	133,640.17
	Bukit Timah Green Corridor Phase 1	2,000,000.00	-	306,900.00	2,306,900.00	2,284,072.60
	Works at The Animal Lodge (Pet Cluster)	712,000.00	-	(513,000.00)	199,000.00	198,684.85
	Minor Improvement Works to Parks and Open Spaces (FY2020-FY2024)	10,379,600.00	-	(1,558,870.00)	8,820,730.00	8,820,725.00
	Park Development Programme Phase 4	6,500,000.00	-	(2,491,623.00)	4,008,377.00	3,943,752.24
	Round Island Route Phase 1B	3,250,000.00	-	(2,041,990.00)	1,208,010.00	1,208,007.52
	Park Redevelopment Programme Phase 1	6,500,000.00	-	(5,689,900.00)	810,100.00	791,272.91
	Gardens by the Bay Smart Gardens through a Network of Intelligent Internet of Things	1,700,000.00	-	932,330.50	2,632,330.50	2,632,330.50
	Park Connector Network Development Programme Phase 4	11,700,000.00	-	(5,020,000.00)	6,680,000.00	6,672,879.98
	Gardens by the Bay MRT Gateway Development	3,835,400.00	-	(934,400.00)	2,901,000.00	2,900,963.00
	Smart Irrigation System at Pasir Panjang Nursery	2,014,100.00	-	(1,945,300.00)	68,800.00	68,705.13
	Infrastructure Improvement Works for The Animal Lodge	820,000.00	-	(166,700.00)	653,300.00	651,581.20
	Park Development at Linear Green 1	940,000.00	-	(940,000.00)	-	-
	Rejuvenation of Raffles Place Park	-	-	18,000.00	18,000.00	-
	Orchard Road Rejuvenation Phase 1	4,900,000.00	-	182,400.00	5,082,400.00	5,067,812.23
	Development of Bay East Garden and Surrounding Infrastructure	66,376,300.00	-	(39,817,372.00)	26,558,928.00	26,158,086.21
	Development of Whole-of-Government Biosurveillance Programme	798,700.00	-	(798,700.00)	-	-
	Land Preparation Works for Ornamental Fish Farming	60,000.00	-	(4,311.85)	55,688.15	55,688.15
	Proposed Implementation of Pre-Development Works to Facilitate Release of Land Parcels for Government Land Sale Site at Holland Plain	234,000.00	-	(219,400.00)	14,600.00	14,559.00
	Development of Keppel Coastal Trail	-	-	1.00	1.00	-
	Design and Consultancy for Destination Parks Phase 2	325,000.00	-	89,700.00	414,700.00	413,518.60

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>TL NATIONAL PARKS BOARD PROGRAMME</b>					
	-c'td					
	Development of Jalan Damai Park	1,500,000.00	-	(1,500,000.00)	-	-
	Development of the Magical Bridge Playground	-	-	1.00	1.00	-
	Pre-Development Consultancy Studies at Tengah North	-	-	900.00	900.00	877.92
	Proposed Restoration of 5 Kampung Houses on Pulau Ubin	-	-	4,700.00	4,700.00	4,275.00
5200	Grants and Capital Injections to Organisations	5,155,300.00	-	(1,796,824.22)	3,358,475.78	3,358,034.78
	Fort Canning Park Masterplan	500,000.00	-	(500,000.00)	-	-
	Rejuvenation at Animal and Plant Health Centre	2,500,000.00	-	785,000.00	3,285,000.00	3,284,559.00
	Development of a Geographic Information System-Based Platform	1,497,400.00	-	(1,497,400.00)	-	-
	Development of Centralised Biodiversity Database	69,600.00	-	(69,600.00)	-	-
	Digital Enablers for Community Based and Participatory Biosurveillance	330,200.00	-	(330,200.00)	-	-
	Strengthening Quarantine and Border Measures for Zoonotic and Animal Disease Biosecurity	258,100.00	-	(184,624.22)	73,475.78	73,475.78
	<b>T MINISTRY OF NATIONAL DEVELOPMENT</b>	<b>11,610,741,000.00</b>	<b>-</b>	<b>-</b>	<b>11,610,741,000.00</b>	<b>8,156,968,634.33</b>
5100	Government Development	607,018,900.00	-	(435,908.01)	606,582,991.99	595,163,056.84
5200	Grants and Capital Injections to Organisations	692,952,000.00	-	435,908.01	693,387,908.01	684,478,568.69
5500	Land-Related Expenditure	658,270,100.00	-	328,303,000.00	986,573,100.00	955,892,889.72
5600	Loans	9,652,500,000.00	-	(328,303,000.00)	9,324,197,000.00	5,921,434,119.08

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>U</b>	<b>PRIME MINISTER'S OFFICE</b>					
	<b>UA ADMINISTRATION PROGRAMME</b>	<b>25,390,000.00</b>	-	-	<b>25,390,000.00</b>	<b>11,806,580.12</b>
5100	Government Development	25,390,000.00	-	-	25,390,000.00	11,806,580.12
	Istana Restoration Works	22,350,000.00	-	-	22,350,000.00	11,806,580.12
	Minor Development Projects	3,040,000.00	-	-	3,040,000.00	-
	<b>UB ELECTIONS PROGRAMME</b>	<b>2,105,000.00</b>	-	-	<b>2,105,000.00</b>	<b>2,022,441.07</b>
5100	Government Development	2,105,000.00	-	-	2,105,000.00	2,022,441.07
	Minor Development Projects	2,105,000.00	-	-	2,105,000.00	2,022,441.07
	<b>UC CORRUPT PRACTICES INVESTIGATION PROGRAMME</b>	<b>5,368,300.00</b>	-	<b>(610,000.00)</b>	<b>4,758,300.00</b>	<b>4,296,687.50</b>
5100	Government Development	5,368,300.00	-	(610,000.00)	4,758,300.00	4,296,687.50
	Minor Development Projects	1,608,700.00	-	(1,001,000.00)	607,700.00	509,240.50
	Complaints Management Digital System	550,600.00	-	-	550,600.00	289,110.00
	Data and Analytics Platform	3,209,000.00	-	(3,209,000.00)	-	-
	ICT Infrastructure Tech Refresh Project for CPIB - the Replacement and Upgrade of CPIB Server Farm	-	-	3,600,000.00	3,600,000.00	3,498,337.00
	<b>UG NATIONAL SECURITY AND INTELLIGENCE COORDINATION PROGRAMME</b>	<b>200,000.00</b>	-	<b>(200,000.00)</b>	-	-
5100	Government Development	200,000.00	-	(200,000.00)	-	-
	Minor Development Projects	200,000.00	-	(200,000.00)	-	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>UL PUBLIC SERVICE DIVISION PROGRAMME</b>	<b>13,957,500.00</b>	<b>-</b>	<b>1,210,000.00</b>	<b>15,167,500.00</b>	<b>14,548,797.40</b>
5100	Government Development	13,957,500.00	-	1,210,000.00	15,167,500.00	14,548,797.40
	Human Resource and Payroll System	18,300.00	-	3,595,000.00	3,613,300.00	3,527,709.91
	Phase 2C of Onboarding of Statutory Boards onto a Cloud-Based Finance, Payroll and Human Resource System	3,381,200.00	-	51,000.00	3,432,200.00	3,431,524.40
	New Pro Ration System	2,995,000.00	-	(2,995,000.00)	-	-
	Minor Development Projects	7,563,000.00	-	559,000.00	8,122,000.00	7,589,563.09
	<b>UP STRATEGY GROUP PROGRAMME</b>	<b>67,900.00</b>	<b>-</b>	<b>200,000.00</b>	<b>267,900.00</b>	<b>261,968.22</b>
5100	Government Development	67,900.00	-	200,000.00	267,900.00	261,968.22
	Minor Development Projects	67,900.00	-	200,000.00	267,900.00	261,968.22
	<b>US SCIENCE AND TECHNOLOGY POLICY AND PLANS OFFICE PROGRAMME</b>	<b>5,000.00</b>	<b>-</b>	<b>-</b>	<b>5,000.00</b>	<b>-</b>
5100	Government Development	5,000.00	-	-	5,000.00	-
	Minor Development Projects	5,000.00	-	-	5,000.00	-
	<b>UT SERVICESG PROGRAMME</b>	<b>14,861,500.00</b>	<b>-</b>	<b>(600,000.00)</b>	<b>14,261,500.00</b>	<b>13,880,348.11</b>
5100	Government Development	14,861,500.00	-	(600,000.00)	14,261,500.00	13,880,348.11
	ServiceSG Technology Enablers	1,364,400.00	-	-	1,364,400.00	1,319,175.00
	Setup of ServiceSG	13,497,100.00	-	(600,000.00)	12,897,100.00	12,561,173.11
	<b>U PRIME MINISTER'S OFFICE</b>	<b>61,955,200.00</b>	<b>-</b>	<b>-</b>	<b>61,955,200.00</b>	<b>46,816,822.42</b>
5100	Government Development	61,955,200.00	-	-	61,955,200.00	46,816,822.42

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>V MINISTRY OF TRADE AND INDUSTRY</b>						
	<b>VA ADMINISTRATION PROGRAMME</b>	<b>71,499,300.00</b>	<b>-</b>	<b>29,273,400.00</b>	<b>100,772,700.00</b>	<b>99,885,223.75</b>
5100	Government Development	45,071,600.00	-	19,747,000.00	64,818,600.00	64,786,938.90
	Reclamation and Infrastructure Development between Pulau Ayer Merbau and Pulau Seraya, Jurong Island	4,000,000.00	-	2,835,500.00	6,835,500.00	6,835,424.19
	Jurong Rock Cavern Phase 1	1,900,000.00	-	(1,474,000.00)	426,000.00	425,901.51
	Seletar Airport Infrastructure Upgrade	-	-	640,000.00	640,000.00	634,212.45
	Provision of Infrastructure for Mediapolis at One-North	-	-	25,700.00	25,700.00	25,606.17
	Whole-of-Government Integrated End-to-End Business Licensing System (FRONTIER)	500,000.00	-	-	500,000.00	480,125.34
	Sand Accretion Test-Bedding	187,000.00	-	168,600.00	355,600.00	355,511.80
	Provision of Basic Infrastructure for Industrial Government Land Sales Sites at Gambas Crescent and Land Next to Tampines Warehouse Retail Scheme Cluster	-	-	72,600.00	72,600.00	72,575.96
	Provision of Basic Infrastructure for Industrial Government Land Sales Sites along Tampines Avenue 10	300,000.00	-	(299,100.00)	900.00	862.75
	Sewer Upgrading Works at Tuas-Pioneer and Benoi-Gul Industrial Estates	10,000,000.00	-	21,712,600.00	31,712,600.00	31,712,534.11
	Provision of Basic Infrastructure to Support the Integrated Construction and Prefabrication Hub Site at Jalan Gali Batu	100,000.00	-	(64,500.00)	35,500.00	35,454.22
	Provision of Basic Infrastructure at Tanglin Halt Area	700,000.00	-	(232,900.00)	467,100.00	467,056.91
	Provision of Basic Infrastructure for Industrial Government Land Sales Sites at Kaki Bukit along Bedok Reservoir Road	-	-	1,700.00	1,700.00	1,695.57
	Provision of Basic Infrastructure at Tuas Western Coast	16,300,000.00	-	(4,737,800.00)	11,562,200.00	11,562,146.20
	Provision of Basic Infrastructure for the Industrial Government Land Sales Sites at Jalan Terusan and Jalan Papan	-	-	334,100.00	334,100.00	334,000.47
	Provision of Basic Infrastructure for One-North Phase 2	-	-	221,300.00	221,300.00	221,228.81
	Minor Development Projects	2,784,600.00	-	(339,800.00)	2,444,800.00	2,440,637.39

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>VA ADMINISTRATION PROGRAMME</b>						
	-c'td					
	Jurong Island Phase 2	300,000.00	-	(273,200.00)	26,800.00	26,756.87
	Reclamation and Infrastructure Development of Jurong Island Phase 3	-	-	1,535,300.00	1,535,300.00	1,535,241.52
	Tuas View Extension	5,500,000.00	-	87,900.00	5,587,900.00	5,587,823.53
	Reclamation of Jurong Island Phase 4	2,500,000.00	-	(467,000.00)	2,033,000.00	2,032,143.13
5200	Grants and Capital Injections to Organisations	200,000.00	-	4,862,800.00	5,062,800.00	4,830,622.28
	Provision of Basic Infrastructure for One-North Phase 2	-	-	6,400.00	6,400.00	6,305.65
	Public Sector Transformation Budget MTI FY22	-	-	122,400.00	122,400.00	108,643.60
	MOM Work Pass Integrated System	-	-	50,000.00	50,000.00	50,000.00
	Minor Development Projects	200,000.00	-	17,500.00	217,500.00	166,515.87
	New Projects	-	-	166,500.00	166,500.00	-
	Reclamation of Jurong Island Phase 4	-	-	4,500,000.00	4,500,000.00	4,499,157.16
5500	Land-Related Expenditure	26,227,700.00	-	4,663,600.00	30,891,300.00	30,267,662.57
	Industrial Land Reclamation Resource Expenditure	5,160,000.00	-	(2,010,000.00)	3,150,000.00	2,808,059.26
	Reclamation and Infrastructure Development between Pulau Ayer Merbau and Pulau Seraya, Jurong Island	2,200,000.00	-	1,825,700.00	4,025,700.00	3,915,350.77
	Jurong Rock Cavern Phase 1	-	-	442,200.00	442,200.00	331,632.00
	Extraction of Earth from Jalan Gali Batu and Wenya as Reclamation Fill	7,915,500.00	-	(2,279,000.00)	5,636,500.00	5,636,490.22
	Tuas Western Coast Reclamation Project	8,890,000.00	-	6,377,900.00	15,267,900.00	15,267,812.79
	Preparatory Works for the Reclamation of Northern Tuas Basin	275,000.00	-	80,700.00	355,700.00	342,805.63
	Preparatory Works for the Reclamation of Industrial Land at Lorong Halus	1,075,700.00	-	(605,700.00)	470,000.00	422,312.29
	Tuas View Extension	561,500.00	-	(397,400.00)	164,100.00	164,059.42
	Reclamation of Jurong Island Phase 4	150,000.00	-	1,229,200.00	1,379,200.00	1,379,140.19

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>VB STATISTICS PROGRAMME</b>	<b>6,314,100.00</b>	<b>-</b>	<b>795,900.00</b>	<b>7,110,000.00</b>	<b>7,073,297.39</b>
5100	Government Development	6,314,100.00	-	795,900.00	7,110,000.00	7,073,297.39
	Minor Development Projects	-	-	126,800.00	126,800.00	120,018.51
	More Timely and Comprehensive Data of Industries and Enterprises	199,600.00	-	-	199,600.00	199,600.00
	Household Expenditure Survey 2022/2023 and Consumer Price Index 2024	1,925,600.00	-	(53,300.00)	1,872,300.00	1,872,201.70
	Trusted Centre System for Individual and Business Data - Phase 2	2,702,700.00	-	246,500.00	2,949,200.00	2,949,194.07
	Consolidation of Enterprise Data Hub Data Layer into Department of Statistics' Business Trusted Centre	1,118,500.00	-	-	1,118,500.00	1,118,500.00
	Development of Qlik Sense Engine	367,700.00	-	33,300.00	401,000.00	400,999.79
	Business Register, Analytics and Insights Statistical System	-	-	442,600.00	442,600.00	412,783.32
	<b>VE ECONOMIC DEVELOPMENT BOARD PROGRAMME</b>	<b>3,124,743,800.00</b>	<b>-</b>	<b>-</b>	<b>3,124,743,800.00</b>	<b>1,382,758,003.96</b>
5200	Grants and Capital Injections to Organisations	1,383,360,000.00	-	-	1,383,360,000.00	1,382,758,003.96
	International Organisations Programme Office	6,993,000.00	-	16,466,400.00	23,459,400.00	23,458,873.19
	Economic Development Assistance Scheme Phase 4	25,156,000.00	-	(25,156,000.00)	-	-
	Research, Innovation and Enterprise 2015	302,000.00	-	(274,000.00)	28,000.00	27,427.40
	Economic Development Assistance Scheme 6	-	-	4,003,000.00	4,003,000.00	4,002,363.70
	Research, Innovation and Enterprise 2020	103,071,000.00	-	25,803,000.00	128,874,000.00	128,872,387.30
	Economic Development Assistance Scheme 7	630,379,000.00	-	(329,481,400.00)	300,897,600.00	300,895,884.84
	2030 Carbon Mitigation Programme Budget - Resource Efficiency Grant for Energy	34,765,000.00	-	(19,655,000.00)	15,110,000.00	15,109,145.99
	Research, Innovation and Enterprise 2025	172,413,000.00	-	159,720,000.00	332,133,000.00	332,132,271.99
	Economic Development Assistance Scheme 8	409,250,000.00	-	169,555,000.00	578,805,000.00	578,209,649.55
	Development of DesignSingapore Council's Learning by Design Resource Portal	50,000.00	-	-	50,000.00	50,000.00
	New Projects	981,000.00	-	(981,000.00)	-	-
5600	Loans	1,741,383,800.00	-	-	1,741,383,800.00	-
	Capital Assistance Scheme 7	586,383,800.00	-	-	586,383,800.00	-
	Capital Assistance Scheme 8	1,100,000,000.00	-	-	1,100,000,000.00	-
	New Projects	55,000,000.00	-	-	55,000,000.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>VH AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME</b>	<b>1,628,670,300.00</b>	<b>-</b>	<b>(46,088,600.00)</b>	<b>1,582,581,700.00</b>	<b>1,582,578,538.45</b>
5200	Grants and Capital Injections to Organisations	1,628,670,300.00	-	(46,088,600.00)	1,582,581,700.00	1,582,578,538.45
	Science and Technology 2010	76,500.00	-	(76,500.00)	-	-
	Research, Innovation and Enterprise 2015	7,347,100.00	-	(3,167,700.00)	4,179,400.00	4,178,392.91
	Research, Innovation and Enterprise 2020	98,294,700.00	-	45,861,900.00	144,156,600.00	144,155,689.74
	Research, Innovation and Enterprise 2025	1,428,701,000.00	-	(7,795,100.00)	1,420,905,900.00	1,420,905,581.29
	Replacement of Enterprise Resource Planning System	9,383,000.00	-	(3,960,000.00)	5,423,000.00	5,422,961.96
	Implementation of MedTech Catapult	-	-	4,161,800.00	4,161,800.00	4,161,630.00
	National Metrology Centre Equipment Replacement and Upgrade (FY2024-FY2026)	-	-	1,192,000.00	1,192,000.00	1,191,668.05
	Artificial Intelligence Manufacturing	-	-	2,563,000.00	2,563,000.00	2,562,614.50
	New Projects	84,868,000.00	-	(84,868,000.00)	-	-
	<b>VJ SENTOSA DEVELOPMENT CORPORATION PROGRAMME</b>	<b>25,239,400.00</b>	<b>-</b>	<b>(15,317,000.00)</b>	<b>9,922,400.00</b>	<b>9,881,975.61</b>
5200	Grants and Capital Injections to Organisations	25,239,400.00	-	(15,317,000.00)	9,922,400.00	9,881,975.61
	Design Consultancy and Implementation Works for Sentosa's Deep Gravity Sewers	10,000,000.00	-	(7,500,000.00)	2,500,000.00	2,495,900.49
	Short-Term Activation of the Southern Islands	1,053,400.00	-	(993,400.00)	60,000.00	45,590.00
	Feasibility and Consultancy Studies for the Sentosa-Brani Master Plan	300,000.00	-	7,062,400.00	7,362,400.00	7,340,485.12
	New Projects	13,886,000.00	-	(13,886,000.00)	-	-



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>VL</b>	<b>JURONG TOWN CORPORATION PROGRAMME</b>	<b>117,349,000.00</b>	<b>-</b>	<b>(15,998,300.00)</b>	<b>101,350,700.00</b>	<b>101,345,791.48</b>
5100	Government Development	34,850,000.00	-	56,500.00	34,906,500.00	34,906,378.96
	Development of Punggol Digital District	5,000,000.00	-	21,990,100.00	26,990,100.00	26,990,058.42
	Development of Infrastructure for Bulim Phase 1	28,000,000.00	-	(24,075,800.00)	3,924,200.00	3,924,188.78
	Development of Infrastructure for Bulim Phase 2	1,850,000.00	-	2,142,200.00	3,992,200.00	3,992,131.76
5200	Grants and Capital Injections to Organisations	82,499,000.00	-	(16,054,800.00)	66,444,200.00	66,439,412.52
	Development of Punggol Digital District	55,000,000.00	-	(31,048,600.00)	23,951,400.00	23,951,373.75
	Development of Infrastructure for Bulim Phase 1	22,000,000.00	-	(2,037,300.00)	19,962,700.00	19,962,663.75
	Building and Infrastructure Centre of Excellence for Research and Development	2,349,000.00	-	(922,600.00)	1,426,400.00	1,426,303.45
	Development of Infrastructure for Bulim Phase 2	3,150,000.00	-	16,946,700.00	20,096,700.00	20,096,682.93
	Airport Logistics Park Development Works and Subsidiary Costs	-	-	57,000.00	57,000.00	52,388.64
	Jurong Island Counter Unmanned Aerial Systems and Consultancy Study	-	-	950,000.00	950,000.00	950,000.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>VN SINGAPORE TOURISM BOARD PROGRAMME</b>	<b>219,846,300.00</b>	<b>-</b>	<b>10,881,800.00</b>	<b>230,728,100.00</b>	<b>230,533,309.91</b>
5200	Grants and Capital Injections to Organisations	219,846,300.00	-	10,881,800.00	230,728,100.00	230,533,309.91
	Tourism Development Fund 2 and Tourism Projects	1,855,000.00	-	(304,900.00)	1,550,100.00	1,543,407.62
	Tourism Development Fund 3 and Tourism Projects	39,757,000.00	-	4,332,800.00	44,089,800.00	43,903,720.60
	Preparing for the Upturn	50,946,100.00	-	(11,643,100.00)	39,303,000.00	39,302,937.65
	F1 Singapore Grand Prix Term 4	58,080,000.00	-	28,328,900.00	86,408,900.00	86,408,042.47
	Tourism Development Fund 4	33,645,100.00	-	17,115,300.00	50,760,400.00	50,760,156.62
	Pre-Development Works and Project Management Services for the Integrated Cruise Ferry Terminal	-	-	8,000,500.00	8,000,500.00	8,000,475.95
	One Stan	-	-	615,400.00	615,400.00	614,569.00
	New Projects	35,563,100.00	-	(35,563,100.00)	-	-
	<b>VQ ENERGY MARKET AUTHORITY PROGRAMME</b>	<b>287,470,200.00</b>	<b>-</b>	<b>(62,019,400.00)</b>	<b>225,450,800.00</b>	<b>20,387,104.14</b>
5200	Grants and Capital Injections to Organisations	37,470,200.00	-	(17,082,900.00)	20,387,300.00	20,387,104.14
	2030 Carbon Mitigation Programme Budget - Energy Efficient Grant Call for Power Generation Companies	11,173,900.00	-	(1,715,100.00)	9,458,800.00	9,458,748.72
	Provision of Interest Subsidy to EMA for Capital Assistance Scheme Loans for Liquefied Natural Gas Stockpile	5,621,200.00	-	-	5,621,200.00	5,621,132.88
	Wide-Area Non-Invasive Geophysical Study	7,500,000.00	-	(2,192,700.00)	5,307,300.00	5,307,222.54
	New Projects	13,175,100.00	-	(13,175,100.00)	-	-
5600	Loans	250,000,000.00	-	(44,936,500.00)	205,063,500.00	-
	New Projects	250,000,000.00	-	(44,936,500.00)	205,063,500.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>VR ENTERPRISE SINGAPORE PROGRAMME</b>	<b>1,698,325,700.00</b>	-	<b>98,472,200.00</b>	<b>1,796,797,900.00</b>	<b>846,053,415.18</b>
5200	Grants and Capital Injections to Organisations	879,058,500.00	-	98,472,200.00	977,530,700.00	841,979,792.76
	Enterprise Development Fund 3	288,500.00	-	(288,500.00)	-	-
	Enterprise Development Fund 4	320,600.00	-	(311,000.00)	9,600.00	-
	Special Risk-Sharing Initiative - Capability Development	120,300.00	-	(16,800.00)	103,500.00	-
	Land Productivity Grant	3,000,000.00	-	-	3,000,000.00	3,000,000.00
	Research, Innovation and Enterprise 2020	76,318,700.00	-	(18,503,670.00)	57,815,030.00	57,611,630.00
	Enterprise Development Fund 5	380,495,800.00	-	(56,538,900.00)	323,956,900.00	232,859,722.07
	Infrastructure Asia	-	-	289,300.00	289,300.00	289,244.76
	Contribution to the World Bank Group's Global Infrastructure Facility Post Pilot Phase	-	-	1,442,400.00	1,442,400.00	1,442,400.00
	Research, Innovation and Enterprise 2025	45,375,700.00	-	43,350,100.00	88,725,800.00	88,725,800.00
	Enterprise Development Fund 6 (Grant)	288,728,900.00	-	209,834,100.00	498,563,000.00	455,902,495.93
	Development of One-Stop Sustainability Website	-	-	788,500.00	788,500.00	788,500.00
	Sustainability Reporting Support Programme	-	-	860,000.00	860,000.00	860,000.00
	Sustainability Reporting Grant (Enterprise Singapore)	-	-	500,000.00	500,000.00	500,000.00
	New Projects	84,410,000.00	-	(82,933,330.00)	1,476,670.00	-
5600	Loans	819,267,200.00	-	-	819,267,200.00	4,073,622.42
	Enterprise Development Fund 5	771,400.00	-	-	771,400.00	-
	Enterprise Development Fund 6 (Loan)	818,495,800.00	-	-	818,495,800.00	4,073,622.42
	<b>V MINISTRY OF TRADE AND INDUSTRY</b>	<b>7,179,458,100.00</b>	-	-	<b>7,179,458,100.00</b>	<b>4,280,496,659.87</b>
5100	Government Development	86,235,700.00	-	20,599,400.00	106,835,100.00	106,766,615.25
5200	Grants and Capital Injections to Organisations	4,256,343,700.00	-	19,673,500.00	4,276,017,200.00	4,139,388,759.63
5500	Land-Related Expenditure	26,227,700.00	-	4,663,600.00	30,891,300.00	30,267,662.57
5600	Loans	2,810,651,000.00	-	(44,936,500.00)	2,765,714,500.00	4,073,622.42

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>W MINISTRY OF TRANSPORT</b>						
	<b>WA ADMINISTRATION PROGRAMME</b>	<b>6,902,632,600.00</b>	<b>-</b>	<b>(1,348,300,808.90)</b>	<b>5,554,331,791.10</b>	<b>5,552,053,577.19</b>
5100	Government Development	5,265,228,200.00	-	41,630,949.00	5,306,859,149.00	5,306,532,072.19
	Bus Depot Projects	110,050,000.00	-	90,950,816.00	201,000,816.00	201,000,811.91
	Bus Interchange and Integrated Transport Hub Projects	94,656,600.00	-	52,290,324.00	146,946,924.00	146,946,914.87
	Commuter and Road-related Facilities and Traffic Management Programme	196,539,700.00	-	(10,355,932.00)	186,183,768.00	186,183,747.70
	Corporate Projects	-	-	661.00	661.00	660.55
	Cycling Path Projects	65,459,800.00	-	52,530,190.00	117,989,990.00	117,989,982.34
	Expansion and Improvement of Road Projects	107,867,700.00	-	133,863,321.00	241,731,021.00	241,731,004.14
	Expansion of Rail Network and Related Projects - MOT	2,877,581,900.00	-	125,966,775.00	3,003,548,675.00	3,003,498,659.28
	Expressway Projects	1,196,196,700.00	-	8,749,670.00	1,204,946,370.00	1,204,896,363.20
	Other Active Mobility Projects	12,650,200.00	-	(987,442.00)	11,662,758.00	11,662,754.92
	Other Rail-related Projects - MOT	384,500.00	-	144,222.00	528,722.00	528,721.21
	Supporting Bus Infrastructure and Related Projects	12,694,800.00	-	9,325,392.00	22,020,192.00	22,020,190.04
	Supporting Infrastructure for the Expansion of Rail (Incidentals)	4,300,200.00	-	(1,248,096.00)	3,052,104.00	3,052,102.33
	Supporting Infrastructure for the Expansion of Rail Network and Related Projects	168,019,300.00	-	(1,283,759.00)	166,735,541.00	166,735,533.57
	Reclamation of Tuas Terminal Phase 2 and Related Works	7,729,700.00	-	(7,717,299.00)	12,401.00	2,532.25
	MOT Technology Development	-	-	148,248.61	148,248.61	148,248.61
	Minor Development Projects	590,300.00	-	(239,342.61)	350,957.39	133,845.27
	New Projects	410,506,800.00	-	(410,506,800.00)	-	-
5200	Grants and Capital Injections to Organisations	1,133,117,500.00	-	(1,125,918,931.86)	7,198,568.14	6,741,361.64
	Minor Development Projects	5,788,400.00	-	1,410,168.14	7,198,568.14	6,741,361.64
	New Projects	1,127,329,100.00	-	(1,127,329,100.00)	-	-
5500	Land-Related Expenditure	504,286,900.00	-	(264,012,826.04)	240,274,073.96	238,780,143.36
	Expansion and Improvement of Roads	-	-	29,713,775.00	29,713,775.00	29,713,774.17
	Reclamation of Tuas Port	313,128,800.00	-	(102,868,217.04)	210,260,582.96	209,066,369.19
	New Projects	191,158,100.00	-	(190,858,384.00)	299,716.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>WG CIVIL AVIATION AUTHORITY PROGRAMME</b>	<b>247,632,200.00</b>	<b>-</b>	<b>819,444,124.90</b>	<b>1,067,076,324.90</b>	<b>1,067,067,848.95</b>
5200	Grants and Capital Injections to Organisations	247,632,200.00	-	819,444,124.90	1,067,076,324.90	1,067,067,848.95
	Aviation Innovation Projects	6,110,700.00	-	(1,924,875.59)	4,185,824.41	4,185,824.41
	Development of New Airport Facilities at Changi East	197,800,000.00	-	125,337,469.84	323,137,469.84	323,129,094.72
	Development of New Systems at Changi West	10,608,000.00	-	(6,918,475.91)	3,689,524.09	3,689,524.09
	Facilities for Safe Reopening of Changi	-	-	1,041,334.83	1,041,334.83	1,041,234.00
	Tunnel Network at Changi East	33,113,500.00	-	89,908,671.73	123,022,171.73	123,022,171.73
	Replacement and Upgrading of Aviation-related Systems and Facilities	-	-	612,000,000.00	612,000,000.00	612,000,000.00
	<b>WH LAND TRANSPORT AUTHORITY PROGRAMME</b>	<b>5,145,794,000.00</b>	<b>70,218,300.00</b>	<b>528,856,684.00</b>	<b>5,744,868,984.00</b>	<b>5,744,671,179.32</b>
5200	Grants and Capital Injections to Organisations	5,145,794,000.00	70,218,300.00	528,856,684.00	5,744,868,984.00	5,744,671,179.32
	Active Mobility Projects	586,000.00	-	1,926,738.00	2,512,738.00	2,512,737.63
	Bus Asset and Related System Projects	38,364,400.00	-	33,991,545.00	72,355,945.00	72,355,938.12
	Bus Operations	-	-	681,044.00	681,044.00	681,043.28
	Commuter and Road-related Facilities and Traffic Management Programme	-	-	195,154.00	195,154.00	195,153.60
	Corporate Projects	2,951,900.00	-	5,946,672.46	8,898,572.46	8,898,524.76
	Development and Maintenance of Fare Collection and Ticketing	6,031,900.00	-	2,051,170.00	8,083,070.00	8,083,067.48
	Expansion of Rail Network and Related Projects	1,487,559,500.00	-	354,564,704.00	1,842,124,204.00	1,842,123,189.53
	International Rail Projects	2,122,300.00	-	1,310,600.00	3,432,900.00	3,432,898.12
	Land Transport Projects for Planning and Research	-	-	15,013,680.00	15,013,680.00	15,013,676.55
	Other Rail-related Projects	6,072,700.00	-	6,450.54	6,079,150.54	5,886,172.31
	Other Security and Enforcement-related Projects	-	-	2,763,464.00	2,763,464.00	2,763,462.29
	Rail Enhancement Projects	294,721,000.00	-	(32,177,260.00)	262,543,740.00	262,540,005.25
	Rail Financing	1,039,756,800.00	-	-	1,039,756,800.00	1,039,756,800.00
	Railway Sinking Fund	2,261,119,600.00	70,218,300.00	(70,218,300.00)	2,261,119,600.00	2,261,119,600.00
	Vehicle Systems and Management	6,507,900.00	-	212,801,022.00	219,308,922.00	219,308,910.40

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>W</b>	<b>MINISTRY OF TRANSPORT</b>	<b>12,296,058,800.00</b>	<b>70,218,300.00</b>	<b>-</b>	<b>12,366,277,100.00</b>	<b>12,363,792,605.46</b>
5100	Government Development	5,265,228,200.00	-	41,630,949.00	5,306,859,149.00	5,306,532,072.19
5200	Grants and Capital Injections to Organisations	6,526,543,700.00	70,218,300.00	222,381,877.04	6,819,143,877.04	6,818,480,389.91
5500	Land-Related Expenditure	504,286,900.00	-	(264,012,826.04)	240,274,073.96	238,780,143.36

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
<b>X</b>	<b>MINISTRY OF CULTURE, COMMUNITY AND YOUTH</b>					
	<b>XA CORPORATE SERVICES PROGRAMME</b>	<b>341,300.00</b>	-	<b>(175,596.00)</b>	<b>165,704.00</b>	<b>164,703.30</b>
5100	Government Development	341,300.00	-	(175,596.00)	165,704.00	164,703.30
	Minor Development Projects	341,300.00	-	(175,596.00)	165,704.00	164,703.30
	<b>XB ARTS AND HERITAGE PROGRAMME</b>	<b>23,632,400.00</b>	-	<b>(2,704,739.00)</b>	<b>20,927,661.00</b>	<b>18,718,029.36</b>
5100	Government Development	18,081,900.00	-	(3,024,777.63)	15,057,122.37	12,865,708.22
	New Projects	4,274,000.00	-	(4,274,000.00)	-	-
	Singapore Art Museum Retrofit	161,700.00	-	(27,500.00)	134,200.00	80,458.00
	Singapore Tyler Print Institute Alterations and Repairs of Facilities	-	-	79,100.00	79,100.00	79,007.50
	Thomson East Coast Line Capital Expenditure (FY2018-FY2022)	11,620,500.00	-	(10,478,933.22)	1,141,566.78	1,141,566.78
	National Gallery Singapore Cyclical Maintenance and Replacement of Assets	2,025,700.00	-	2,070,298.00	4,095,998.00	1,958,418.35
	Esplanade Technical Infrastructure Upgrade Project	-	-	9,606,257.59	9,606,257.59	9,606,257.59
5200	Grants and Capital Injections to Organisations	5,550,500.00	-	320,038.63	5,870,538.63	5,852,321.14
	New Projects	2,779,700.00	-	(2,779,700.00)	-	-
	Singapore Tyler Print Institute Alterations and Repairs of Facilities	-	-	431,861.00	431,861.00	413,698.60
	Thomson East Coast Line Capital Expenditure (FY2018-FY2022)	997,100.00	-	1,797,575.63	2,794,675.63	2,794,675.63
	National Gallery Singapore Cyclical Maintenance and Replacement of Assets	987,500.00	-	858,602.00	1,846,102.00	1,846,102.00
	Singapore Art Museum at Tanjong Pagar Distripark	786,200.00	-	11,700.00	797,900.00	797,844.91

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>XD RESILIENCE AND ENGAGEMENT PROGRAMME</b>	<b>1,508,900.00</b>	-	<b>2,943,700.00</b>	<b>4,452,600.00</b>	<b>4,452,597.00</b>
5100	Government Development	46,900.00	-	285,300.00	332,200.00	332,200.00
	Development of Volunteer Management System 3.0	46,900.00	-	285,300.00	332,200.00	332,200.00
5200	Grants and Capital Injections to Organisations	1,462,000.00	-	2,658,400.00	4,120,400.00	4,120,397.00
	SG Cares Digital Kampong Project	-	-	4,120,400.00	4,120,400.00	4,120,397.00
	New Projects	1,462,000.00	-	(1,462,000.00)	-	-
	<b>XE COMMUNITY RELATIONS AND ENGAGEMENT PROGRAMME</b>	<b>2,282,000.00</b>	-	<b>(299,500.00)</b>	<b>1,982,500.00</b>	<b>1,970,658.60</b>
5100	Government Development	2,282,000.00	-	(299,500.00)	1,982,500.00	1,970,658.60
	Revamping Syariah Court's Website and Case Management System	350,000.00	-	815,000.00	1,165,000.00	1,155,770.40
	Revamp of Registry of Muslim Marriages' Electronic Marriage Information System and Website	1,932,000.00	-	(1,114,500.00)	817,500.00	814,888.20
	<b>XJ YOUTH PROGRAMME</b>	<b>6,075,200.00</b>	-	<b>(2,505,700.00)</b>	<b>3,569,500.00</b>	<b>3,551,890.00</b>
5100	Government Development	6,075,200.00	-	(3,492,700.00)	2,582,500.00	2,564,890.00
	New Projects	939,000.00	-	(939,000.00)	-	-
	*SCAPE Refresh	2,286,200.00	-	113,800.00	2,400,000.00	2,400,000.00
	Implementation of Somerset Belt Project	2,850,000.00	-	(2,667,500.00)	182,500.00	164,890.00
5200	Grants and Capital Injections to Organisations	-	-	987,000.00	987,000.00	987,000.00
	*SCAPE Replacement of Assets	-	-	418,000.00	418,000.00	418,000.00
	Upgrading of *SCAPE's Venues	-	-	569,000.00	569,000.00	569,000.00
	<b>XP MAJLIS UGAMA ISLAM SINGAPURA PROGRAMME</b>	<b>674,100.00</b>	-	<b>(250,000.00)</b>	<b>424,100.00</b>	<b>424,100.00</b>
5200	Grants and Capital Injections to Organisations	674,100.00	-	(250,000.00)	424,100.00	424,100.00
	Implementation of Post-Graduate Certificate in Islam in Contemporary Societies by MUIS Academy	424,100.00	-	-	424,100.00	424,100.00
	Minor Development Projects	250,000.00	-	(250,000.00)	-	-



**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>XQ NATIONAL ARTS COUNCIL PROGRAMME</b>	<b>5,830,200.00</b>	-	<b>(3,208,065.00)</b>	<b>2,622,135.00</b>	<b>2,622,058.57</b>
5200	Grants and Capital Injections to Organisations	5,830,200.00	-	(3,208,065.00)	2,622,135.00	2,622,058.57
	New Projects	1,705,000.00	-	(1,705,000.00)	-	-
	NAC Cultural Concierge	1,514,700.00	-	(141,200.00)	1,373,500.00	1,373,440.96
	Culture Sector Data Analytics Solution	1,684,700.00	-	(649,365.00)	1,035,335.00	1,035,334.74
	Redevelopment of 45 Armenian Street	825,000.00	-	(614,100.00)	210,900.00	210,885.01
	NAC Cumulus Capital Expenditure	100,800.00	-	(100,800.00)	-	-
	Redevelopment of 222 Queen Street and 51 Waterloo Street	-	-	2,400.00	2,400.00	2,397.86
	<b>XR NATIONAL HERITAGE BOARD PROGRAMME</b>	<b>9,630,000.00</b>	-	<b>8,173,700.00</b>	<b>17,803,700.00</b>	<b>17,803,687.50</b>
5200	Grants and Capital Injections to Organisations	9,630,000.00	-	8,173,700.00	17,803,700.00	17,803,687.50
	New Projects	8,412,600.00	-	(8,412,600.00)	-	-
	Enhanced National Monument Fund (FY2020-FY2024)	542,400.00	-	(542,400.00)	-	-
	Digital Assets Management System	-	-	465,700.00	465,700.00	465,700.00
	Infrastructural Enhancement Works to Improve Accessibility and Inclusivity at the Museums and Heritage Institutions	-	-	123,200.00	123,200.00	123,187.50
	Re-Imagining the Heritage Learning Experience	675,000.00	-	-	675,000.00	675,000.00
	National Heritage Board Acquisition Budget National Collection FY2023-FY2027	-	-	16,187,800.00	16,187,800.00	16,187,800.00
	National Heritage Board Museum Tour Booking System 2	-	-	42,000.00	42,000.00	42,000.00
	Sustainable Collections Care in Tropical Climate Building Environments	-	-	310,000.00	310,000.00	310,000.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS  
FOR THE YEAR ENDED 31ST MARCH 2025**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	<b>XS PEOPLE'S ASSOCIATION PROGRAMME</b>	<b>138,773,000.00</b>	<b>-</b>	<b>(11,519,000.00)</b>	<b>127,254,000.00</b>	<b>127,254,000.00</b>
5200	Grants and Capital Injections to Organisations	138,773,000.00	-	(11,519,000.00)	127,254,000.00	127,254,000.00
	Construction of New Community Clubs	41,000,000.00	-	11,278,700.00	52,278,700.00	52,278,700.00
	Development and Upgrading of Residents' Committee Centres	3,870,200.00	-	(3,870,200.00)	-	-
	Key IT Systems	4,701,200.00	-	326,600.00	5,027,800.00	5,027,800.00
	Upgrading of Community Clubs	77,505,000.00	-	(15,519,900.00)	61,985,100.00	61,985,100.00
	New Projects	2,461,400.00	-	(2,461,400.00)	-	-
	Minor Development Projects	9,235,200.00	-	(1,997,100.00)	7,238,100.00	7,238,100.00
	Redevelopment of PA Water-Venture at Bedok Reservoir	-	-	724,300.00	724,300.00	724,300.00
	<b>XT SPORT SINGAPORE PROGRAMME</b>	<b>119,232,900.00</b>	<b>138,833,600.00</b>	<b>12,786,000.00</b>	<b>270,852,500.00</b>	<b>270,851,697.71</b>
5200	Grants and Capital Injections to Organisations	119,232,900.00	138,833,600.00	12,786,000.00	270,852,500.00	270,851,697.71
	Computer Vision Drowning Detection System	1,236,400.00	-	(1,236,400.00)	-	-
	Sports Facilities Master Plan Projects	108,228,200.00	138,833,600.00	23,790,700.00	270,852,500.00	270,851,697.71
	New Projects	9,768,300.00	-	(9,768,300.00)	-	-
	<b>XU NATIONAL YOUTH COUNCIL PROGRAMME</b>	<b>41,771,400.00</b>	<b>-</b>	<b>(3,240,800.00)</b>	<b>38,530,600.00</b>	<b>37,559,047.94</b>
5100	Government Development	41,771,400.00	-	(3,240,800.00)	38,530,600.00	37,559,047.94
	Minor Development Projects	3,642,900.00	-	(2,828,220.00)	814,680.00	809,309.03
	New Projects	299,300.00	-	(299,300.00)	-	-
	Outward Bound Singapore @ Coney	37,829,200.00	-	(113,280.00)	37,715,920.00	36,749,738.91
	<b>X MINISTRY OF CULTURE, COMMUNITY AND YOUTH</b>	<b>349,751,400.00</b>	<b>138,833,600.00</b>	<b>-</b>	<b>488,585,000.00</b>	<b>485,372,469.98</b>
5100	Government Development	68,598,700.00	-	(9,948,073.63)	58,650,626.37	55,457,208.06
5200	Grants and Capital Injections to Organisations	281,152,700.00	138,833,600.00	9,948,073.63	429,934,373.63	429,915,261.92